



# Palm Beach County Infrastructure Sales Tax Program

Appropriated - Detailed

Data Date: 6/20/2024

## IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Engineering</b>				
<b>B02 - Belvedere Rd. Canal Piping</b>				
Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$80,758	\$69,432
<b>Subtotal for Belvedere Rd. Canal Piping :</b>	<b>\$1,000,000</b>	<b>\$1,400,000</b>	<b>\$80,758</b>	<b>\$69,432</b>
<b>B04 - Bridge Modifications</b>				
Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411)	\$600,000	\$1,750,000	\$458,400	\$351,578
Palm Beach Lakes Blvd over FEC R/R (937709)	\$6,000,000	\$6,000,000	\$1,568,763	\$511,066
Lake Osborne Dr. over Lake Bass Canal (PB934354)	\$600,000	\$1,500,000	\$385,766	\$298,429
<i>Donald Ross Rd. over Cypress Creek (N Br) (934128)</i>	<i>\$900,000</i>	<i>\$242</i>	<i>\$242</i>	<i>\$242</i>
<i>Donald Ross Rd. over Cypress Creek (S Br) (934129)</i>	<i>\$900,000</i>	<i>\$242</i>	<i>\$242</i>	<i>\$242</i>
Barwick Rd. over LWDD Lat. 30 Canal (934455)	\$600,000	\$600,000	\$268,734	\$46,959
<i>Clint Moore Rd. over LWDD E-4 Canal (PB934426)</i>	<i>\$600,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347)	\$150,000	\$800,000	\$450,175	\$5,681
CR-700 over SFWMD L-13 Canal (930085)	\$200,000	\$150,000	\$59,659	\$35,942
CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)	\$100,000	\$500,000	\$29,928	\$20,113
<b>Subtotal for Bridge Modifications :</b>	<b>\$10,650,000</b>	<b>\$11,300,484</b>	<b>\$3,221,910</b>	<b>\$1,270,253</b>
<b>B08 - Bridge Replacements</b>				
6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (934307)	\$6,000,000	\$6,000,000	\$5,871,286	\$5,074,523
Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)	\$700,000	\$700,000	\$697,423	\$697,162
CR 880 (Old SR 80) Over C-51 Canal (930940)	\$2,700,000	\$2,700,000	\$13,710	\$13,710
<i>Prairie Rd. over LWDD Lat. 8 Canal (PB934334)</i>	<i>\$600,000</i>	<i>\$1,008,692</i>	<i>\$1,008,692</i>	<i>\$1,008,692</i>
<i>Kudza Rd. over LWDD Lat. 8 Canal (934312)</i>	<i>\$700,000</i>	<i>\$835,003</i>	<i>\$835,003</i>	<i>\$835,003</i>
Prosperity Farms Rd. over SFWMD C-17 Canal (934116)	\$2,000,000	\$8,000,000	\$515,498	\$441,595
Belvedere Rd over E-3 canal (934205 & 934206)	\$1,800,000	\$2,100,000	\$615,113	\$288,310
<i>Wabasso Dr. over LWDD Lat. 2 Canal (934237)</i>	<i>\$700,000</i>	<i>\$609,467</i>	<i>\$609,467</i>	<i>\$609,467</i>
Congress Ave. over PBC Lat. 2 Canal (934251)	\$800,000	\$1,200,000	\$199,109	\$133,039
Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	\$600,000	\$600,000	\$69,514	\$52,190
Congress Ave. over LWDD Lat. 24 Canal (PB934479)	\$600,000	\$1,100,000	\$1,086,714	\$360,742
Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	\$700,000	\$700,000	\$2,912	\$2,912
Corkscrew Blvd. over SFWMD Miami Canal (934502)	\$900,000	\$800,000	\$383,130	\$1,616
Jupiter Beach Rd. over Branch of ICWW (934125)	\$700,000	\$500,000	\$308,719	\$71,813
Summit Blvd. over C-51 Canal (934201)	\$2,000,000	\$3,000,000	\$817,774	\$349,477
Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	\$250,000	\$800,000	\$453,441	\$6,135
<b>Subtotal for Bridge Replacements :</b>	<b>\$21,750,000</b>	<b>\$30,653,162</b>	<b>\$13,487,504</b>	<b>\$9,946,386</b>
<b>C02 - CR 880 Canal Bank Stabilization</b>				
CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,615,754	\$2,390,025
<b>Subtotal for CR 880 Canal Bank Stabilization :</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$2,615,754</b>	<b>\$2,390,025</b>
<b>D02 - Drainage (Pipe Replacements)</b>				
<i>Sections of Kirk Road</i>	<i>\$500,000</i>	<i>\$413,014</i>	<i>\$413,014</i>	<i>\$413,014</i>



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<b>Engineering</b>				
<b>D02 - Drainage (Pipe Replacements)</b>				
Various other locations Countywide	\$1,600,000	\$4,600,000	\$1,525,137	\$1,357,517
Sections of Randolph Siding Rd.	\$600,000	\$600,000	\$101,020	\$101,020
<i>Sections of Indiantown Road Pipe</i>	<i>\$200,000</i>	<i>\$149,566</i>	<i>\$149,566</i>	<i>\$149,566</i>
<b>Subtotal for Drainage (Pipe Replacements) :</b>	<b>\$2,900,000</b>	<b>\$5,762,580</b>	<b>\$2,188,737</b>	<b>\$2,021,117</b>
<b>D04 - Drainage Improvements</b>				
A1A from US1 to Donald Ross	\$500,000	\$1,000,000	\$125,794	\$111,903
Congress Ave. north of Linton Blvd.	\$500,000	\$500,000	\$80,516	\$80,516
Australian Ave. from Banyan St. to 45th St.	\$10,000,000	\$10,000,000	\$4,535,301	\$1,351,587
Congress Ave. @ Palm Beach Lakes	\$500,000	\$500,000	\$0	\$0
Haverhill Rd from Lake Worth Road to 10th Ave.	\$500,000	\$500,000	\$109,585	\$104,877
Seminole Colony east (Okeechobee/Military)	\$1,200,000	\$1,500,000	\$308,245	\$251,715
Seminole Colony west (Okeechobee/Military)	\$1,000,000	\$1,300,000	\$151,062	\$41,239
Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.	\$600,000	\$600,000	\$3,270	\$3,270
<b>Subtotal for Drainage Improvements :</b>	<b>\$14,800,000</b>	<b>\$15,900,000</b>	<b>\$5,313,774</b>	<b>\$1,945,107</b>
<b>P04 - Pathways</b>				
<i>Hood Road from Briarlake Dr. to W. of Turnpike</i>	<i>\$200,000</i>	<i>\$477,261</i>	<i>\$477,261</i>	<i>\$477,261</i>
Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Haverhill park)	\$2,400,000	\$3,600,000	\$102,306	\$88,914
<i>Center St. from Old Dixie Highway to Alt. A1A</i>	<i>\$400,000</i>	<i>\$740</i>	<i>\$740</i>	<i>\$740</i>
Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd.	\$400,000	\$400,000	\$525	\$525
<b>Subtotal for Pathways :</b>	<b>\$3,400,000</b>	<b>\$4,478,001</b>	<b>\$580,833</b>	<b>\$567,440</b>
<b>R04 - Resurfacing</b>				
<i>Woolbright Road from Military Trail to Lawrence Road</i>	<i>\$1,000,000</i>	<i>\$792,152</i>	<i>\$792,152</i>	<i>\$792,152</i>
<i>Military Trail from PGA Blvd. to Donald Ross Rd.</i>	<i>\$1,800,000</i>	<i>\$1,576,226</i>	<i>\$1,576,226</i>	<i>\$1,576,226</i>
<i>Gun Club Rd. from Jog Rd. to Congress Ave.</i>	<i>\$1,400,000</i>	<i>\$841,011</i>	<i>\$841,011</i>	<i>\$841,011</i>
<i>Haverhill Rd. from Okeechobee Blvd. to Roebuck Rd.</i>	<i>\$1,200,000</i>	<i>\$707,123</i>	<i>\$707,123</i>	<i>\$707,123</i>
<i>Lantana Rd. from west of SR7 to Turnpike</i>	<i>\$900,000</i>	<i>\$850,873</i>	<i>\$850,873</i>	<i>\$850,873</i>
<i>CR A1A from Donald Ross Rd. to Marcinski</i>	<i>\$300,000</i>	<i>\$237,996</i>	<i>\$237,996</i>	<i>\$237,996</i>
CR 880	\$2,400,000	\$2,600,000	\$1,836,279	\$1,836,279
Brown's Farms Road	\$1,600,000	\$1,800,000	\$1,691,813	\$1,439,813
<i>Military Tr. from Hypoluxo Rd. to Lake Worth Rd.</i>	<i>\$2,200,000</i>	<i>\$1,782,687</i>	<i>\$1,782,687</i>	<i>\$1,782,687</i>
<i>Lawrence Rd. from Boynton Beach Blvd. to Lantana Rd.</i>	<i>\$1,600,000</i>	<i>\$1,691,783</i>	<i>\$1,691,783</i>	<i>\$1,691,783</i>
<i>Northlake Blvd. from Military Trail to Beeline Hwy.</i>	<i>\$1,500,000</i>	<i>\$1,296,344</i>	<i>\$1,296,344</i>	<i>\$1,296,344</i>
<i>Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.</i>	<i>\$1,500,000</i>	<i>\$1,174,063</i>	<i>\$1,174,063</i>	<i>\$1,174,063</i>
<i>Military Trail from County Line to Palmetto Park Rd</i>	<i>\$900,000</i>	<i>\$572,987</i>	<i>\$572,987</i>	<i>\$572,987</i>
<i>Summit Blvd from Military Tr to Congress Ave.</i>	<i>\$700,000</i>	<i>\$574,408</i>	<i>\$574,408</i>	<i>\$574,408</i>
<i>Congress Ave. from Miner Rd. to south of Hypoluxo Rd.</i>	<i>\$600,000</i>	<i>\$455,403</i>	<i>\$455,403</i>	<i>\$455,403</i>
<i>Golf Road from Military Trail to Congress Ave.</i>	<i>\$600,000</i>	<i>\$688,717</i>	<i>\$688,717</i>	<i>\$688,717</i>
<i>Congress Ave. from Lake Ida Rd. to Summit Dr.</i>	<i>\$500,000</i>	<i>\$498,454</i>	<i>\$498,454</i>	<i>\$498,454</i>
<i>Cannon Gate (residential roads)</i>	<i>\$400,000</i>	<i>\$238,477</i>	<i>\$238,477</i>	<i>\$238,477</i>
<i>Duda Extension from C.R. 880 to Gator Blvd.</i>	<i>\$300,000</i>	<i>\$212,005</i>	<i>\$212,005</i>	<i>\$212,005</i>
<i>Sam Center Rd. from C.R. 880 to Gator Blvd.</i>	<i>\$200,000</i>	<i>\$181,890</i>	<i>\$181,890</i>	<i>\$181,890</i>
<i>Community Dr. from Haverhill Rd. to Military Trail</i>	<i>\$200,000</i>	<i>\$187,044</i>	<i>\$187,044</i>	<i>\$187,044</i>
<i>Pratt Whitney Rd. from Indiantown Rd. to north County line</i>	<i>\$200,000</i>	<i>\$133,066</i>	<i>\$133,066</i>	<i>\$133,066</i>
<i>Old Boynton Rd. from Knuth Rd. to Congress Ave.</i>	<i>\$200,000</i>	<i>\$192,013</i>	<i>\$192,013</i>	<i>\$192,013</i>
<i>Randolph Siding Rd. from 110th to Jupiter Farms Rd.</i>	<i>\$200,000</i>	<i>\$143,770</i>	<i>\$143,770</i>	<i>\$143,770</i>



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<b>Engineering</b>				
<b>R04 - Resurfacing</b>				
Jog Road from Lake Ida Rd to Boynton Beach Blvd	\$1,800,000	\$2,191,121	\$2,191,121	\$2,191,121
SW 18th St. from SR7 to Boca Rio Rd.	\$900,000	\$822,297	\$822,297	\$822,297
Lantana Rd from I-95 to US-1	\$500,000	\$600,000	\$2,920	\$2,920
Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.	\$500,000	\$536,328	\$536,328	\$536,328
Jog Rd. from Summit Blvd to Gun Club Rd.	\$400,000	\$415,825	\$415,825	\$415,825
Frederick Small Rd from Central Blvd. to Military Trail	\$300,000	\$287,784	\$287,784	\$287,784
Woolbright Rd. from Lawrence Rd to Congress Ave.	\$200,000	\$199,335	\$199,335	\$199,335
Frederick Small Rd. from Military Trail to Palmwood Rd.	\$200,000	\$270,040	\$270,040	\$270,040
Northtree (residential roads)	\$200,000	\$195,062	\$195,062	\$195,062
Lyons Rd from Hillsboro Canal to Boca Lago Blvd.	\$1,000,000	\$724,668	\$724,668	\$724,668
Lake Ida Rd from Congress Ave to Swinton Ave.	\$700,000	\$718,003	\$718,003	\$718,003
Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way	\$700,000	\$629,632	\$629,632	\$629,632
High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr	\$400,000	\$378,459	\$378,459	\$378,459
Central Blvd. from Indian Creek Parkway to Indiantown Rd.	\$300,000	\$299,984	\$299,984	\$299,984
Boca Rio Rd. from S.W. 18th St. to Glades Rd.	\$300,000	\$300,000	\$295,485	\$485
Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.	\$200,000	\$199,084	\$199,084	\$199,084
Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.	\$2,400,000	\$2,108,325	\$2,108,325	\$2,108,325
Hypoluxo Rd. from Military Trail to U.S. 1	\$1,400,000	\$1,568,623	\$1,568,623	\$1,568,623
Congress Ave. from Palm Beach Lakes to 45th St.	\$1,000,000	\$1,250,000	\$795,009	\$710,009
Belvedere Rd. from Benoist Farms to Jog Rd.	\$900,000	\$916,387	\$916,387	\$916,387
El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.	\$800,000	\$642,625	\$642,625	\$642,625
Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.	\$700,000	\$649,276	\$649,276	\$649,276
Woolbright Rd. from Congress Ave to Federal Hwy.	\$600,000	\$928,671	\$928,671	\$928,671
Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.	\$300,000	\$298,537	\$298,537	\$298,537
Hatton Hwy. from Gator Blvd. to State Rd 80	\$300,000	\$229,379	\$229,379	\$229,379
Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd	\$300,000	\$335,440	\$335,440	\$335,440
Garden Rd. from Bee Line Hwy. to Investment Ln.	\$300,000	\$1,000,000	\$24,158	\$13,084
Curlee Rd. from State Rd 80 to West Sugar House Rd.	\$200,000	\$128,137	\$128,137	\$128,137
Davis Road from Melaleuca Ln. to Lake Worth Rd.	\$200,000	\$242	\$242	\$242
Palmetto Park Rd. from Glades Rd. to Crawford Blvd.	\$3,700,000	\$4,800,000	\$4,703,972	\$4,139,160
Jog Rd. from Linton Blvd to Lake Ida Rd	\$800,000	\$1,397,687	\$1,397,687	\$1,397,687
10Th Ave N. from Pinehurst Dr. to Haverhill Rd.	\$700,000	\$989,415	\$989,415	\$989,415
Jog Rd. from Glades Rd. to Yamato Rd.	\$700,000	\$435,970	\$435,970	\$435,970
Palm Beach Lakes Blvd. from I-95 to U.S. 1	\$700,000	\$1,059,899	\$1,059,899	\$1,059,899
Belvedere Rd. from Jog Rd. to Haverhill Rd.	\$600,000	\$717,209	\$717,209	\$717,209
Westgate Ave. from Military Trail to Congress Ave.	\$500,000	\$750,000	\$278,144	\$278,144
Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95	\$400,000	\$658,831	\$658,831	\$658,831
S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.	\$400,000	\$405,196	\$405,196	\$405,196
Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.	\$300,000	\$312,365	\$312,365	\$312,365
Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.	\$300,000	\$262,941	\$262,941	\$262,941
Pipers Glen Blvd. from Jog Rd. to Military Trail	\$200,000	\$420,229	\$420,229	\$420,229
Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.	\$200,000	\$171,186	\$171,186	\$171,186
Lantana Rd. from Hagen Ranch Rd. to I-95	\$2,000,000	\$3,280,000	\$6,070	\$6,070
Rodgers Rd. from County line to Miami Canal Rd.	\$500,000	\$507,867	\$507,867	\$507,867
Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.	\$500,000	\$840,000	\$1,908	\$1,908
Old Boynton Rd. from Military Trail to Knuth Rd.	\$500,000	\$650,000	\$632,413	\$632,413
Haverhill Rd. from Roebuck Rd. to 45th St.	\$500,000	\$720,000	\$699,578	\$407,511
Boca Del Mar (Powerline to Palmetto)	\$400,000	\$450,000	\$421,674	\$421,674



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<b>Engineering</b>				
<b>R04 - Resurfacing</b>				
10Th Ave N. from Congress Ave. to I-95	\$400,000	\$640,000	\$564,767	\$526,666
Kirk Rd. from Meleleuca Ln. to Purdy Ln.	\$400,000	\$600,000	\$1,058	\$1,058
Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.	\$400,000	\$580,000	\$579,051	\$46,508
<b>Center St. from Indiantown Rd. to Alt A-1-A</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Alexander Run from Randolph Siding Rd. to Indiantown Rd.</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>
Old Dixie Hwy. from Alt A-1-A to County Line Rd.	\$300,000	\$500,000	\$1,136	\$1,136
Tabit Rd. from Dead End to N.W. Ave G	\$200,000	\$340,000	\$772	\$772
<b>Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.</b>	<b>\$200,000</b>	<b>\$41,770</b>	<b>\$41,770</b>	<b>\$41,770</b>
<b>Seville St. from Pee Hokey Dr. to Muck City Rd.</b>	<b>\$200,000</b>	<b>\$50,186</b>	<b>\$50,186</b>	<b>\$50,186</b>
<b>Joe Louis Blvd. from Dead End to Muck City Rd.</b>	<b>\$200,000</b>	<b>\$48,191</b>	<b>\$48,191</b>	<b>\$48,191</b>
<b>Rodgers Rd. from County line to E. 1.5 miles</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Australian Ave. from 45th St. to Blue Heron Blvd.	\$200,000	\$800,000	\$791,420	\$117,420
Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	\$200,000	\$240,000	\$545	\$545
<b>Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.</b>	<b>\$200,000</b>	<b>\$259,531</b>	<b>\$259,531</b>	<b>\$259,531</b>
Boca Chase Dr. from Waterberry Dr. to State Rd. 7	\$200,000	\$530,000	\$0	\$0
Flavor Pict Rd. from Jog Rd. to Military Trail	\$200,000	\$500,000	\$0	\$0
Congress Ave. from Clint Moore Rd. to Lake Ida Rd.	\$2,400,000	\$3,300,000	\$4,331	\$4,331
Military Trail from Palmetto Park Rd to Clint Moore Rd.	\$2,300,000	\$3,100,000	\$3,034,211	\$3,010,397
Muck City Rd. from S.R. 700 to State Market Rd.	\$800,000	\$950,000	\$1,247	\$1,247
S.W. 18th St. from Boca Rio Rd. to Military Trail	\$700,000	\$1,300,000	\$1,184,461	\$50,461
Seminole Manor (residential roads)	\$500,000	\$700,000	\$919	\$919
Cam Estates (residential roads)	\$500,000	\$650,000	\$853	\$853
Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.	\$400,000	\$500,000	\$478,833	\$656
Jog Rd. from Forest Hill Blvd. to Summit Blvd.	\$400,000	\$700,000	\$692,603	\$53,803
Cresthaven Blvd. from Jog Rd. to Military Trail	\$300,000	\$600,000	\$0	\$0
Lakes of Boca Raton (residential roads)	\$200,000	\$800,000	\$757,539	\$1,050
Ritta Rd. from Dead End to Corkscrew Blvd.	\$200,000	\$200,000	\$263	\$263
Purdy Ln. from E-3 Canal to Kirk Rd.	\$200,000	\$400,000	\$399,172	\$79,172
Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.	\$200,000	\$200,000	\$168,263	\$263
Pioneer Rd. from Dead End to Jog Rd.	\$200,000	\$250,000	\$240,328	\$328
<b>Subtotal for Resurfacing :</b>	<b>\$67,700,000</b>	<b>\$76,160,229</b>	<b>\$59,031,423</b>	<b>\$52,527,544</b>
<b>S08 - Signals and Signal Systems</b>				
Boynton Beach Blvd. & Seacrest Blvd.	\$400,000	\$650,000	\$72,176	\$14,925
<b>Blue Heron Blvd. &amp; Riviera FS # 2</b>	<b>\$400,000</b>	<b>\$18,572</b>	<b>\$18,572</b>	<b>\$18,572</b>
Video Detection (80 +/- intersection)	\$1,300,000	\$1,300,000	\$200,732	\$200,732
Le Chalet Blvd. & Military Trail	\$400,000	\$550,000	\$103,784	\$73,913
Atlantic Avenue & Hamlet Drive	\$400,000	\$400,000	\$670	\$670
45th Street (Military Tr. to Broadway)	\$400,000	\$400,000	\$670	\$670
Hypoluxo Road & Military Trail	\$400,000	\$650,000	\$156,570	\$115,655
<b>Old Boynton &amp; Military Trail</b>	<b>\$400,000</b>	<b>\$484</b>	<b>\$484</b>	<b>\$484</b>
Summit Blvd. & Haverhill Road	\$400,000	\$700,000	\$96,209	\$48,004
Lantana Road & Congress Avenue	\$400,000	\$650,000	\$150,076	\$74,192
Boynton Beach Blvd. & Military Trail	\$400,000	\$400,000	\$794	\$794
SR 7 (Glades to SW 18th Avenue)	\$300,000	\$300,000	\$555	\$555
Boynton Beach Blvd. (SR7 to I-95)	\$500,000	\$500,000	\$0	\$0
15th Street & Tamarind Avenue	\$500,000	\$500,000	\$0	\$0



**Palm Beach County Infrastructure Sales Tax Program**  
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Engineering</b>				
<b>S08 - Signals and Signal Systems</b>				
Cascades Isle Blvd. & Jog Road	\$400,000	\$450,000	\$0	\$0
Donald Ross Road & Military Trail	\$400,000	\$650,000	\$0	\$0
Okeechobee Blvd. & Military Trail	\$600,000	\$600,000	\$788	\$788
Okeechobee Blvd. & Haverhill Road	\$500,000	\$500,000	\$656	\$656
Forest Hill Blvd. (South Shore Blvd. to I-95)	\$500,000	\$500,000	\$656	\$656
Mostly along US-1/Dixie Highway	\$500,000	\$500,000	\$656	\$656
<b>School Zone System Upgrade</b>	<b>\$500,000</b>	<b>\$497,779</b>	<b>\$497,779</b>	<b>\$497,779</b>
Atlantic Avenue & Military Trail	\$400,000	\$400,000	\$525	\$525
W. Atlantic Avenue (Lyons Rd. to Congress Ave)	\$400,000	\$400,000	\$525	\$525
<b>Subtotal for Signals and Signal Systems :</b>	<b>\$10,800,000</b>	<b>\$11,516,835</b>	<b>\$1,302,878</b>	<b>\$1,050,752</b>
<b>S14 - Street Lighting</b>				
Street Lighting LED Replacements Countywide FY18	\$1,950,000	\$1,950,000	\$1,825,986	\$793,823
Street Lighting LED Replacements Countywide FY19	\$820,000	\$1,120,000	\$732,904	\$8,534
Belvedere Homes	\$180,000	\$180,000	\$914	\$914
San Castle	\$180,000	\$180,000	\$291	\$291
Street Lighting LED Replacements Countywide FY20	\$12,000	\$12,000	\$494	\$494
Street Lighting LED Replacements Countywide FY21	\$2,180,000	\$2,180,000	\$515,531	\$105,445
SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	\$500,000	\$500,000	\$837	\$837
Southern Blvd. Pines / Wallis Rd. west	\$180,000	\$180,000	\$301	\$301
Limestone Creek	\$180,000	\$180,000	\$333	\$333
Street Lighting LED Replacements Countywide FY22	\$840,000	\$840,000	\$71,401	\$23,450
Street Lighting LED Replacements Countywide FY23	\$1,830,000	\$1,830,000	\$0	\$0
Ranch Haven/Laura Lane	\$180,000	\$180,000	\$0	\$0
Street Lighting LED Replacements Countywide FY24	\$815,000	\$815,000	\$1,070	\$1,070
Pleasant Ridge	\$180,000	\$180,000	\$236	\$236
SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	\$0	\$106,000	\$27,584	\$26,034
<b>Subtotal for Street Lighting :</b>	<b>\$10,027,000</b>	<b>\$10,433,000</b>	<b>\$3,177,883</b>	<b>\$961,763</b>
<b>S16 - Striping</b>				
Sections of Jog Road	\$900,000	\$900,000	\$493,354	\$421,507
Sections of Military Trail	\$700,000	\$700,000	\$493,969	\$191,296
Sections of Congress Avenue	\$500,000	\$500,000	\$241,714	\$241,714
Sections of Gateway Blvd.	\$100,000	\$100,000	\$76,915	\$76,915
Sections of Seacrest Blvd.	\$150,000	\$150,000	\$31,784	\$31,784
Sections of Old Dixie Hwy.	\$250,000	\$250,000	\$28,739	\$28,739
Sections of Clint Moore Road	\$100,000	\$100,000	\$47,104	\$47,104
Sections of Hagen Ranch Road	\$200,000	\$200,000	\$58,882	\$58,882
Sections of Palm Beach Lakes Blvd.	\$50,000	\$50,000	\$29,252	\$29,252
Sections of Lyons Road	\$400,000	\$400,000	\$243,358	\$243,358
Sections of Haverhill Road	\$300,000	\$300,000	\$131,084	\$107,232
Sections of Belvedere Road	\$275,000	\$275,000	\$110,691	\$110,691
Sections of Yamato Road	\$175,000	\$175,000	\$94,370	\$94,370
Sections of Indiantown Road Striping	\$275,000	\$275,000	\$183,249	\$183,249
Sections of Palmetto Park Road	\$275,000	\$275,000	\$53,078	\$53,078
Sections of Hypoluxo Road	\$275,000	\$275,000	\$102,309	\$102,309
Sections of Australian Avenue	\$200,000	\$200,000	\$82,032	\$82,032



**Palm Beach County Infrastructure Sales Tax Program**  
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Engineering</b>				
<b>S16 - Striping</b>				
Sections of Lantana Road	\$275,000	\$275,000	\$11,957	\$11,957
Sections of Okeechobee Blvd.	\$100,000	\$100,000	\$44,835	\$44,835
Sections of 10th Avenue North	\$100,000	\$100,000	\$22,553	\$22,553
Sections of 45th Street	\$100,000	\$100,000	\$82,622	\$38,077
Sections of Lake Ida Road	\$100,000	\$100,000	\$173	\$173
Sections of Lawrence Road	\$100,000	\$100,000	\$10,437	\$10,437
Sections of Donald Ross Road	\$175,000	\$175,000	\$49,086	\$49,086
Sections of Summit Blvd.	\$50,000	\$125,000	\$33,150	\$33,150
Sections of Linton Blvd.	\$125,000	\$125,000	\$210	\$210
Sections of Woolbright Road	\$50,000	\$50,000	\$5,912	\$5,912
<b>Subtotal for Striping :</b>	<b>\$6,300,000</b>	<b>\$6,375,000</b>	<b>\$2,762,818</b>	<b>\$2,319,902</b>
<b>Z90 - Department Reserves</b>				
Engineering Department Reserves	\$0	\$2,773,919	\$0	\$0
<b>Subtotal for Department Reserves :</b>	<b>\$0</b>	<b>\$2,773,919</b>	<b>\$0</b>	<b>\$0</b>
<b>Total for Engineering:</b>	<b>\$154,327,000</b>	<b>\$181,753,210</b>	<b>\$93,764,272</b>	<b>\$75,069,721</b>
<b>Facilities Development &amp; Operations</b>				
<b>G02 - General Government Facilities</b>				
Four Points	\$450,000	\$1,280,000	\$1,250,379	\$1,250,379
Countywide ADA Renovations	\$2,000,000	\$2,309,758	\$1,117,469	\$815,642
<b>Countywide Radio Replacement</b>	<b>\$870,000</b>	<b>\$869,557</b>	<b>\$869,557</b>	<b>\$869,557</b>
Animal Care & Control	\$21,000,000	\$13,000,000	\$1,546,075	\$1,516,654
South County Admin Complex Redevelopment	\$6,000,000	\$6,000,000	\$1,311,628	\$1,213,103
Government Center Renewal/Replacement	\$26,000,000	\$65,740,800	\$745,249	\$552,654
Countywide Buildings Renewal/Replacement	\$8,031,600	\$10,169,893	\$724,847	\$16,830
810 Datura Building Replacement	\$0	\$4,175,600	\$2,378,044	\$564,210
<b>Subtotal for General Government Facilities :</b>	<b>\$64,351,600</b>	<b>\$103,545,608</b>	<b>\$9,943,247</b>	<b>\$6,799,029</b>
<b>H02 - Housing</b>				
Housing Units for Homeless, Extremely Low Income, & Low Income	\$20,400,000	\$20,400,000	\$9,203,407	\$4,091,611
Central County Housing Resource Center	\$5,700,000	\$14,943,697	\$13,559,796	\$12,804,582
<b>Subtotal for Housing :</b>	<b>\$26,100,000</b>	<b>\$35,343,697</b>	<b>\$22,763,203</b>	<b>\$16,896,193</b>
<b>J02 - Judicial</b>				
Courthouse Buildout and Renovations	\$35,565,827	\$67,636,943	\$2,956,694	\$656,399
Courthouse Electronics System R&R/Command Center	\$12,999,700	\$12,999,700	\$12,999,700	\$12,974,624
<b>Judicial Partners Records Warehouse</b>	<b>\$23,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal for Judicial :</b>	<b>\$71,565,527</b>	<b>\$80,636,643</b>	<b>\$15,956,394</b>	<b>\$13,631,023</b>
<b>S04 - Sheriff</b>				
<b>Radios Replacement</b>	<b>\$7,432,384</b>	<b>\$7,432,328</b>	<b>\$7,432,328</b>	<b>\$7,432,328</b>
Vehicle Replacement	\$12,621,503	\$12,621,503	\$12,224,971	\$12,224,971
Public Safety Equipment	\$7,455,314	\$11,182,970	\$3,463,242	\$3,463,242
<b>In car cameras</b>	<b>\$6,744,373</b>	<b>\$10,951,540</b>	<b>\$10,951,540</b>	<b>\$10,951,540</b>
<b>Subtotal for Sheriff :</b>	<b>\$34,253,574</b>	<b>\$42,188,341</b>	<b>\$34,072,081</b>	<b>\$34,072,081</b>
<b>S06 - Sheriff - FDO</b>				



**Palm Beach County Infrastructure Sales Tax Program**  
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Facilities Development &amp; Operations</b>				
<b>S06 - Sheriff - FDO</b>				
Evidence Building	\$21,336,540	\$21,336,540	\$21,248,605	\$21,008,308
Headquarters R&R	\$32,702,000	\$47,679,994	\$47,659,997	\$47,525,733
Main Detention Center Electronics	\$10,300,000	\$11,556,600	\$9,832,818	\$9,589,366
Lake Worth West Substation	\$1,213,460	\$1,213,460	\$1,087,601	\$1,087,601
PBSO District 1 Substation and Marine Unit	\$0	\$1,000,000	\$998,149	\$998,149
<b>North County Substation</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Acreage Substation	\$3,350,000	\$4,096,422	\$8,292	\$8,292
Detention Center Facilities R/R (Phases 3-5)	\$33,000,000	\$47,802,000	\$30,150,360	\$28,517,289
<b>Subtotal for Sheriff - FDO :</b>	<b>\$104,702,000</b>	<b>\$134,685,016</b>	<b>\$110,985,823</b>	<b>\$108,734,737</b>
<b>Z90 - Department Reserves</b>				
FDO Department Reserves	\$0	\$0	\$0	\$0
<b>Subtotal for Department Reserves :</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total for Facilities Development &amp; Operations:</b>	<b>\$300,972,701</b>	<b>\$396,399,305</b>	<b>\$193,720,748</b>	<b>\$180,133,063</b>
<b>Parks and Recreation</b>				
<b>A02 - Aquatic Facility Repair and Replacement</b>				
Lake Lytal Pool Facility Replacement	\$6,000,000	\$30,545,868	\$12,160,340	\$4,321,552
Santaluces Pool Facility Renovation	\$850,000	\$594,945	\$594,945	\$594,945
<b>Therapeutic Recreation Pool Resurfacing</b>	<b>\$64,500</b>	<b>\$64,500</b>	<b>\$64,500</b>	<b>\$64,500</b>
Aqua Crest Pool Facility Replacement	\$6,000,000	\$23,211,428	\$178,061	\$165,808
North County Pool Facility Repairs and Renovation	\$1,800,000	\$2,313,564	\$574,029	\$58,322
Coconut Cove Waterpark Facility Repairs and Renovation	\$1,100,000	\$1,625,778	\$3,291	\$3,291
Calypso Bay Waterpark Facility Repairs and Renovation	\$1,330,000	\$1,783,531	\$2,086	\$2,086
<b>Subtotal for Aquatic Facility Repair and Replacement :</b>	<b>\$17,144,500</b>	<b>\$60,139,614</b>	<b>\$13,577,253</b>	<b>\$5,210,505</b>
<b>A04 - Asphalt Paving &amp; Striping</b>				
<b>JPP Pathway Repairs</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b>Okeehelée North Pathway Repairs</b>	<b>\$44,000</b>	<b>\$44,000</b>	<b>\$44,000</b>	<b>\$44,000</b>
<b>BASCR Pathway Repairs</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>
<b>Okeehelée Nature Center Pathway Repairs</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>
<b>BASCR Dog Park Pathway Repairs</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>
<b>Dyer Park Pathway Repairs</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>
<b>Lake Ida Dog Park Pathway Repairs</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>
<b>Glades Pioneer Pathway Repairs</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>Caloosa Park Pathway Repairs</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$16,000</b>
<b>Cabana Colony Pathway Repairs</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>
<b>Okeehelée North Roadway Repairs</b>	<b>\$15,000</b>	<b>\$14,999</b>	<b>\$14,999</b>	<b>\$14,999</b>
<b>West Boynton Park Parking Lot Repairs</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>South Inlet Parking Lot Repairs</b>	<b>\$8,100</b>	<b>\$8,100</b>	<b>\$8,100</b>	<b>\$8,100</b>
<b>Ocean Inlet Pathway Repairs</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$7,000</b>
<b>Seminole Palms Parking Lot Repairs</b>	<b>\$6,000</b>	<b>\$5,851</b>	<b>\$5,851</b>	<b>\$5,851</b>
<b>South Bay Pathway Repairs</b>	<b>\$5,850</b>	<b>\$5,850</b>	<b>\$5,850</b>	<b>\$5,850</b>
<b>Veterans Parking Lot Repairs</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
<b>Seminole Palms Pathway Repairs</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>
<b>John Stretch Roadway Repairs</b>	<b>\$180,000</b>	<b>\$180,000</b>	<b>\$180,000</b>	<b>\$180,000</b>
<b>Santaluces Pathway Repairs</b>	<b>\$65,000</b>	<b>\$65,000</b>	<b>\$65,000</b>	<b>\$65,000</b>





**Palm Beach County Infrastructure Sales Tax Program**  
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Parks and Recreation</b>				
<b>A04 - Asphalt Paving &amp; Striping</b>				
<i>Veterans Park Pathway Repairs</i>	\$45,000	\$45,000	\$45,000	\$45,000
<i>West Boynton Park Pathway (Asphalt)</i>	\$20,000	\$20,000	\$20,000	\$20,000
<i>Okeehelée North Parking Lot Repairs</i>	\$65,000	\$73,900	\$73,900	\$73,900
Countywide Park Roadway and Parking Lot Striping	\$50,000	\$58,000	\$40,074	\$40,074
<i>Lake Ida 4th Roadway Repairs</i>	\$33,000	\$38,103	\$38,103	\$38,103
<i>Burt Reynolds Parking Lot Repairs</i>	\$22,650	\$29,009	\$29,009	\$29,009
Caloosa Park Roadway Repairs	\$20,000	\$26,200	\$48	\$48
Ocean Inlet Roadway Repairs	\$10,000	\$12,600	\$23	\$23
<i>Triangle Park Parking Lot Repairs</i>	\$6,400	\$8,784	\$8,784	\$8,784
Dyer Park Parking Lot Repairs	\$45,000	\$54,050	\$123	\$123
Burt Reynolds Roadway Repairs	\$44,550	\$53,560	\$122	\$122
Dubois Park Parking Lot Repairs	\$35,000	\$43,150	\$98	\$98
<i>Glades Pioneer Park Asphalt Repair &amp; Expansion</i>	\$0	\$63,349	\$63,349	\$63,349
<b>Subtotal for Asphalt Paving &amp; Striping :</b>	<b>\$990,550</b>	<b>\$1,119,505</b>	<b>\$912,433</b>	<b>\$912,433</b>
<b>A06 - Athletic Field Renovations</b>				
West Boynton Park Athletic Field Renovation	\$2,000,000	\$2,451,570	\$215,119	\$165,415
Buttonwood Park Athletic Field Renovation	\$2,400,000	\$3,225,750	\$271,004	\$222,077
Dyer Park Athletic Field Renovation	\$6,000,000	\$6,732,000	\$391,122	\$309,145
Caloosa Park Athletic Field Renovation	\$4,000,000	\$5,191,469	\$290,477	\$199,104
JPP Athletic Field Renovation	\$3,220,000	\$3,612,840	\$344,968	\$191,262
Loggers Run Park Athletic Field Renovation	\$3,200,000	\$2,805,000	\$202,678	\$161,826
Glades Pioneer Park Athletic Field Renovation	\$2,000,000	\$1,367,718	\$188,521	\$149,533
<b>Subtotal for Athletic Field Renovations :</b>	<b>\$22,820,000</b>	<b>\$25,386,347</b>	<b>\$1,903,889</b>	<b>\$1,398,362</b>
<b>B06 - Bridge or Boardwalk Replacement</b>				
<i>BASCR Nature Trail Boardwalk Replacement</i>	\$225,000	\$225,000	\$225,000	\$225,000
<i>Dubois Park Pedestrian Bridge Deck Replacement</i>	\$60,000	\$0	\$0	\$0
Beach Access Dune Crossover and Dock Repair and Replacement	\$221,360	\$221,360	\$145,734	\$145,734
<b>Subtotal for Bridge or Boardwalk Replacement :</b>	<b>\$506,360</b>	<b>\$446,360</b>	<b>\$370,734</b>	<b>\$370,734</b>
<b>E02 - Existing Park Redevelopment or Expansion</b>				
Gramercy Park Expansion	\$0	\$4,000,000	\$2,697,007	\$0
Bert Winters Park Redevelopment	\$1,700,000	\$1,907,400	\$831,120	\$379,192
Samuel Friedland District Park Expansion	\$3,000,000	\$3,366,000	\$210,594	\$161,858
Westgate Park Restroom and Athletic Field Renovation	\$2,000,000	\$2,244,000	\$167,719	\$140,362
Okeehelée Park South Expansion	\$3,500,000	\$2,452,010	\$56,818	\$56,818
South Bay RV Campground Electrical Upgrade	\$200,000	\$332,190	\$306,642	\$139,289
Acreage Community Park Recreation Center	\$3,000,000	\$3,000,000	\$0	\$0
<b>Subtotal for Existing Park Redevelopment or Expansion :</b>	<b>\$13,400,000</b>	<b>\$17,301,600</b>	<b>\$4,269,901</b>	<b>\$877,519</b>
<b>F02 - Fencing Replacement</b>				
Countywide Fencing Replacement	\$428,001	\$428,001	\$290,181	\$169,629
<b>Subtotal for Fencing Replacement :</b>	<b>\$428,001</b>	<b>\$428,001</b>	<b>\$290,181</b>	<b>\$169,629</b>
<b>F04 - Fresh Water Boat Ramps</b>				
JPP Boat Ramp Replacement	\$400,000	\$448,800	\$400,000	\$400,000
BASCR Boat Ramp Replacement	\$250,000	\$300,135	\$33,659	\$22,422





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<b>Parks and Recreation</b>				
<b>F04 - Fresh Water Boat Ramps</b>				
Okeehelée Park Ski Lake Boat Ramp Replacement	\$400,000	\$531,828	\$877	\$877
<b>Subtotal for Fresh Water Boat Ramps :</b>	<b>\$1,050,000</b>	<b>\$1,280,763</b>	<b>\$434,536</b>	<b>\$423,299</b>
<b>G04 - Group Pavilion Replacement</b>				
<b>Jupiter Island Pavilion Replacement</b>	<b>\$150,000</b>	<b>\$86,044</b>	<b>\$86,044</b>	<b>\$86,044</b>
Lake Biwa Pavilion Replacement	\$300,000	\$340,000	\$291,035	\$291,035
<b>Countywide Picnic Shelter Replacement</b>	<b>\$300,000</b>	<b>\$334,000</b>	<b>\$334,000</b>	<b>\$334,000</b>
Sunset Cove Pavilion Replacement	\$150,000	\$178,959	\$63,791	\$9,791
Carlin Beach Pavilion Replacement	\$150,000	\$178,959	\$6,802	\$3,535
JPP Center Drive Pavilion Replacement	\$150,000	\$178,959	\$269	\$269
Duncan Padgett Park Picnic Area Improvements	\$0	\$263,670	\$47,351	\$9,663
<b>Subtotal for Group Pavilion Replacement :</b>	<b>\$1,200,000</b>	<b>\$1,560,591</b>	<b>\$829,292</b>	<b>\$734,338</b>
<b>N02 - New Park Development</b>				
Community Park New Development	\$5,900,000	\$5,610,000	\$990,505	\$864,313
Canyon's District Park New Park Development	\$12,000,000	\$44,983,740	\$11,305,942	\$11,248,436
<b>Subtotal for New Park Development :</b>	<b>\$17,900,000</b>	<b>\$50,593,740</b>	<b>\$12,296,447</b>	<b>\$12,112,749</b>
<b>P02 - Parking Lot Lighting Replacement</b>				
Ocean Inlet Park Street and Parking Lot Light Replacement	\$84,000	\$84,000	\$10,870	\$9,698
<b>Jupiter Farms Parking Lot Light Replacement</b>	<b>\$60,000</b>	<b>\$60,075</b>	<b>\$60,075</b>	<b>\$60,075</b>
Jupiter Beach Park Parking Lot Light Replacement	\$250,000	\$300,135	\$451	\$451
Ocean Reef Park Parking Lot Light Replacement	\$250,000	\$267,500	\$267,500	\$158,291
Caloosa Park Light Replacement	\$200,000	\$254,880	\$27,713	\$21,039
Carlin Park Parking Lot Light Replacement	\$200,000	\$242,352	\$21,176	\$18,890
<b>Buttonwood Parking Lot Light Replacement</b>	<b>\$87,000</b>	<b>\$89,745</b>	<b>\$89,745</b>	<b>\$89,745</b>
Okeehelée Park Street and Parking Lot Light Replacement	\$350,000	\$444,312	\$43,835	\$37,161
West Boynton Parking Lot Light Replacement	\$285,000	\$367,006	\$19,596	\$18,182
Morikami Park Light Replacement	\$144,000	\$188,092	\$24,090	\$20,596
Pioneer Park Light Replacement	\$60,000	\$128,600	\$117,630	\$127
BASCR Street and Parking Lot Light Replacement	\$540,000	\$716,509	\$1,450	\$1,450
JPP Street and Parking Lot Light Replacement	\$300,000	\$394,944	\$799	\$799
Haverhill Park Parking Lot Light Replacement	\$200,000	\$238,000	\$127,410	\$22,283
Dyer Park Street and Parking Lot Light Replacement	\$192,000	\$257,252	\$521	\$521
<b>Subtotal for Parking Lot Lighting Replacement :</b>	<b>\$3,202,000</b>	<b>\$4,033,402</b>	<b>\$812,860</b>	<b>\$459,310</b>
<b>P06 - Playground Replacement</b>				
<b>JPP Osborne Boundless Playground Surface Replacement</b>	<b>\$175,000</b>	<b>\$166,839</b>	<b>\$166,839</b>	<b>\$166,839</b>
<b>Playground Replacement Countywide FY17</b>	<b>\$398,750</b>	<b>\$520,262</b>	<b>\$520,262</b>	<b>\$520,262</b>
<b>West Boynton Park Playground Surface Replacement</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>
<b>Lake Lytal Park Activity Building Playground Replacement</b>	<b>\$77,750</b>	<b>\$69,802</b>	<b>\$69,802</b>	<b>\$69,802</b>
Playground Replacement Countywide FY18	\$812,000	\$2,694,764	\$1,162,908	\$1,162,908
Playground Replacement Countywide FY19	\$421,500	\$420,750	\$12,843	\$12,843
<b>West Boynton Skate Park Repair and Renovation</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>
<b>BASCR Boundless Playground Surface Replacement</b>	<b>\$100,000</b>	<b>\$82,256</b>	<b>\$82,256</b>	<b>\$82,256</b>
<b>Limestone Creek ADA Playground Surface Replacement</b>	<b>\$40,000</b>	<b>\$15,984</b>	<b>\$15,984</b>	<b>\$15,984</b>
<b>Subtotal for Playground Replacement :</b>	<b>\$2,260,000</b>	<b>\$4,205,657</b>	<b>\$2,265,893</b>	<b>\$2,265,893</b>



**Palm Beach County Infrastructure Sales Tax Program**  
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Parks and Recreation</b>				
<b>P08 - Public Building Repair Replacement &amp; Expansion</b>				
<i>Sunset Cove Amphitheater Sound System Replacement</i>	\$150,000	\$3,330	\$3,330	\$3,330
<i>JBE Barn Painting and Rust Treatment</i>	\$250,000	\$204,678	\$204,678	\$204,678
<i>JBE Sound System Replacement</i>	\$120,000	\$113,455	\$113,455	\$113,455
<i>Ocean Rescue Wooden Guard Tower Repair and Renovation</i>	\$100,000	\$85,488	\$85,488	\$85,488
JPP Triplex Building Replacement	\$780,000	\$875,160	\$133,805	\$110,588
Dubois Park Var Historic Building Repair and Renovation	\$1,400,585	\$1,644,585	\$296,905	\$296,905
Lake Lytal Multipurpose Complex Building Replacement	\$780,000	\$957,515	\$1,442	\$1,442
Lake Lytal Softball Complex Building Replacement	\$780,000	\$957,515	\$12,527	\$1,442
Okeeheltee Park Soccer Complex Building Replacement	\$780,000	\$957,515	\$1,442	\$1,442
Lake Ida Park Maintenance Building Replacement	\$500,000	\$605,880	\$911	\$911
Lake Lytal Park Maintenance Building Replacement	\$500,000	\$605,880	\$911	\$911
Pinewoods Park Athletic Complex Building Replacement	\$780,000	\$983,770	\$1,623	\$1,623
Ocean Inlet Park and Marina Renovation and Expansion	\$5,000,000	\$11,108,000	\$2,552,171	\$2,392,930
JPP Parks Division Office Building Addition	\$2,500,000	\$1,094,650	\$1,703	\$1,703
Caloosa Park Var Building Renovation and Replacement	\$780,000	\$1,066,124	\$2,158	\$2,158
Canal Point Community Center Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
Carlin Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
Dubois Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
West Delray Regional Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
JPP Campground Var Building Replacement	\$750,000	\$1,026,630	\$1,201	\$1,201
<i>Sunset Cove Amphitheater Stage Renovations</i>	\$0	\$146,670	\$146,670	\$146,670
<b>Subtotal for Public Building Repair Replacement &amp; Expansion :</b>	<b>\$17,950,585</b>	<b>\$25,107,205</b>	<b>\$3,565,826</b>	<b>\$3,372,283</b>
<b>R02 - Restroom Replacement</b>				
<i>Kreusler Park Restroom Replacement-</i>	<i>\$200,000</i>	<i>\$88,485</i>	<i>\$88,485</i>	<i>\$88,485</i>
Canal Point Restroom Replacement	\$270,000	\$323,248	\$486	\$486
John Stretch Pavilion Restroom Replacement	\$270,000	\$323,248	\$486	\$486
Juno Park Restroom Replacement	\$270,000	\$323,248	\$486	\$486
Triangle Park Restroom Replacement	\$270,000	\$323,248	\$486	\$486
JPP Var Restroom Replacement	\$810,000	\$1,019,449	\$1,682	\$1,682
Carlin Park East Restroom Replacement	\$270,000	\$349,166	\$576	\$576
JPP Nursery Restroom Replacement	\$270,000	\$358,255	\$725	\$725
JPP Daycamp Restroom Replacement	\$270,000	\$358,255	\$725	\$725
JPP Restroom Number 10 Replacement	\$270,000	\$358,255	\$725	\$725
West Jupiter Park Restroom Replacement with Storage	\$250,000	\$333,795	\$676	\$676
Duncan Padget Park Restroom Replacement	\$270,000	\$367,343	\$430	\$430
<b>Subtotal for Restroom Replacement :</b>	<b>\$3,690,000</b>	<b>\$4,525,995</b>	<b>\$95,966</b>	<b>\$95,966</b>
<b>S02 - Sanitary Sewer/Septic Systems</b>				
<i>Canal Point Community Center Septic System Replacement</i>	<i>\$50,000</i>	<i>\$35,647</i>	<i>\$35,647</i>	<i>\$35,647</i>
<i>Loxahatchee Groves Septic System Replacement</i>	<i>\$50,000</i>	<i>\$49,702</i>	<i>\$49,702</i>	<i>\$49,702</i>
Lake Ida West Park Septic System Replacement	\$150,000	\$150,000	\$89,651	\$89,651
Juno Park Septic System Replacement	\$50,000	\$929,016	\$98,823	\$68,940
<i>Jupiter Farms Park Septic System Replacement</i>	<i>\$50,000</i>	<i>\$36,555</i>	<i>\$36,555</i>	<i>\$36,555</i>
Okeeheltee Caretaker Septic System Replacement	\$50,000	\$50,000	\$14,681	\$14,681
<i>Triangle Park Septic System Replacement</i>	<i>\$50,000</i>	<i>\$20,023</i>	<i>\$20,023</i>	<i>\$20,023</i>
Caloosa Park Septic System Replacement	\$100,000	\$100,000	\$63,217	\$63,216



**Palm Beach County Infrastructure Sales Tax Program**  
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Parks and Recreation</b>				
<b>S02 - Sanitary Sewer/Septic Systems</b>				
Gulfstream Park Septic System Replacement	\$100,000	\$100,000	\$65,444	\$50,444
Duncan Padget Maintenance Office Septic System Replacement	\$50,000	\$5,747	\$5,747	\$5,747
Morikami Park Septic System Replacement	\$150,000	\$159,500	\$45,169	\$30,169
Lake Lytal Park Septic System Replacement	\$50,000	\$90	\$90	\$90
<i>Veterans Park Irrigation Well Replacement</i>	<i>\$50,000</i>	<i>\$24,262</i>	<i>\$24,262</i>	<i>\$24,262</i>
<b>Subtotal for Sanitary Sewer/Septic Systems :</b>	<b>\$950,000</b>	<b>\$1,660,542</b>	<b>\$549,009</b>	<b>\$489,125</b>
<b>S10 - Sport Court Replacement/ Resurfacing</b>				
Haverhill Park Racquetball Court Replacement	\$270,000	\$302,940	\$42,867	\$33,313
<i>Cabana Colony Basketball Court Resurfacing</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$12,000</i>
<i>West Jupiter Park Basketball Court Resurfacing</i>	<i>\$20,000</i>	<i>\$20,000</i>	<i>\$20,000</i>	<i>\$20,000</i>
Caloosa Park Racquetball Court Replacement	\$810,000	\$810,000	\$42,485	\$36,613
Lake Lytal Park Racquetball Court Replacement	\$270,000	\$323,248	\$40,041	\$33,216
<i>Duncan Padget Park Racquetball Court Replacement</i>	<i>\$135,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<b>Subtotal for Sport Court Replacement/ Resurfacing :</b>	<b>\$1,517,000</b>	<b>\$1,468,188</b>	<b>\$157,393</b>	<b>\$135,142</b>
<b>S12 - Sports Lighting Replacement</b>				
<i>Sports Lighting Replacement Countywide FY17</i>	<i>\$4,200,000</i>	<i>\$4,200,000</i>	<i>\$4,200,000</i>	<i>\$4,200,000</i>
<i>Sports Lighting Replacement Countywide FY18</i>	<i>\$1,200,000</i>	<i>\$393,298</i>	<i>\$393,298</i>	<i>\$393,298</i>
Sports Lighting Replacement Countywide FY19	\$200,000	\$21,034	\$21,034	\$21,034
Sports Lighting Replacement Countywide FY20	\$1,300,000	\$927,000	\$854,847	\$827,659
Sports Lighting Replacement Countywide FY21	\$4,050,000	\$3,749,000	\$2,821,283	\$2,729,777
<i>Sports Lighting Replacement Countywide FY22</i>	<i>\$900,000</i>	<i>\$240,881</i>	<i>\$240,881</i>	<i>\$240,881</i>
<b>Subtotal for Sports Lighting Replacement :</b>	<b>\$11,850,000</b>	<b>\$9,531,213</b>	<b>\$8,531,343</b>	<b>\$8,412,649</b>
<b>Z90 - Department Reserves</b>				
Parks Department Reserves	\$0	\$1,589,616	\$0	\$0
<b>Subtotal for Department Reserves :</b>	<b>\$0</b>	<b>\$1,589,616</b>	<b>\$0</b>	<b>\$0</b>
<b>Total for Parks and Recreation:</b>	<b>\$116,858,996</b>	<b>\$210,378,339</b>	<b>\$50,862,956</b>	<b>\$37,439,936</b>
<b>Program</b>				
<b>Z90 - Department Reserves</b>				
Program Reserves	\$0	\$0	\$0	\$0
<b>Subtotal for Department Reserves :</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total for Program:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Totals:</b>	<b>\$572,158,697</b>	<b>\$788,530,854</b>	<b>\$338,347,975</b>	<b>\$292,642,719</b>