

Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)

Project Number: 1475
BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Close Out

Designer: Alan Gerwig & Assoc.

Contractor: Ranger
Project Manager: Maroun Azzi

•	~~	no
J	υu	μe

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The const. of the project (incld. assoc. rdwy. improvements) is currently est. at \$3.1m. The IST partially funds the (bridge) const. at \$700,000 in FY19. Construction is complete - waiting on closing docs.

SCL	IEDULE	
301	Original	Actual
Design Contract Notice to Proceed	9/30/2015	9/30/2015
Design Completion	7/1/2021	2/1/2021
Construction Bid Date	9/1/2021	4/13/2021
Construction Start	12/1/2021	2/22/2022
Construction Complete	8/1/2023	

	,	U						Waiting on Ci	osing doos.	
	PARTICI	PATION					FUNDING			
Consult	tant									
SBE	100%	MBE	0%							
WBE	0%	Local	100%					IST		
Contrac	ctor									
SBE	21.2%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	o.4M Fi	und Source (x 1	олм 00К)	0.9M	1.1M

	Project Budget	Committed	% Committed	Paid To Date	
_	Α	В	C=B/A	D	
_	\$700,000	\$697,423	99.63%	\$697,162	_

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)

Project Number: 1491 BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Stanley Consultants

Contractor: TBD (bid)
Project Manager: Maroun Azzi

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

Notes

The project is funded with 5-Yr Rd Program funding and IST funding. Design is complete. The const. of the project (incl. assoc. rdwy. improv.) is currently est. at \$3.3m. The IST partially funds the const. at \$700k. The project is scheduled to begin construction in FY24 (to coordinate with other rdwy work along the corridor).

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	9/20/2016	9/20/2016		
Design Completion	1/11/2023	1/11/2023		
Construction Bid Date	8/1/2023			
Construction Start	12/1/2023			
Construction Complete	12/1/2025			

	PARTIC	CIPATION						FUN	DING			
Consul	tant											
SBE	18%	MBE	N/A									
WBE	N/A	Local	100%							IST		
Contra	ctor											
SBE	TBD	MBE	TBD									
WBE	TBD	Local	TBD	o	OM .	0.2M	0.4		urce (x 100K)	0.7M	0.9M	1.1M

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$1,698	0.24%	\$1,698



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal

Project Number: 1521 BCC District: 05

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design

Designer: Wantman Group

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

Scope

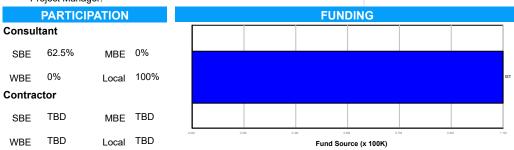
This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

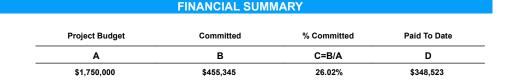
SCOPE/NOTES

Notes

Design is ongoing (65% complete).

SCHEDULE						
	Original	Actual				
Design Contract Notice to Proceed	3/13/2018	3/21/2018				
Design Completion	4/1/2024					
Construction Bid Date	7/1/2024					
Construction Start	11/1/2024					
Construction Complete	6/1/2025					





DESCRIPTION/TEAM

Project Title: Sections of Military Trail

Project Number: 1541 BCC District: CW

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

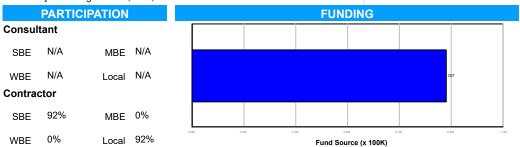
SCOPE/NOTES

This project consists of restriping sections of Military Trail.

Notes

Restriping along Military Trail is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.

SCHEDULE				
	Original	Actual		
Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017		
18th Street to Palmetto Park Complete	12/18/2017	12/18/2017		
Clint Moore to Live Oak Blvd.	12/4/2023	12/4/2023		
Live Oak Blvd. to Lake Blvd.	1/10/2024	1/10/2024		
Lake Blvd. to Lake Ida Rd.	1/19/2024	1/19/2024		
Lake Ida to Pipers Glen	2/16/2024	2/16/2024		



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$900,000	\$639,648	71.07%	\$191,296	





Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)

Project Number: 1542 BCC District: 02

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: Stantec
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

Scope

This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

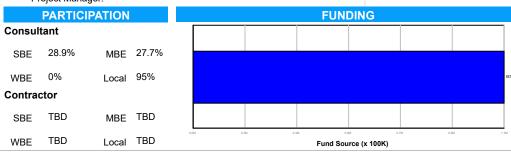
SCOPE/NOTES

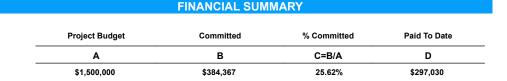
Notes

Design is ongoing (70% complete).

Project is delayed to address stakeholder concerns.

SCHEDULE				
	Original	Actual		
Design Contract NTP	8/2/2017	8/2/2017		
Study Start	8/2/2017	8/2/2017		
Study Complete	5/1/2018	5/1/2018		
Design Completion	12/1/2023			
Construction Bid Date	3/1/2024			
Construction Start	7/1/2024			
Construction Complete	7/1/2025			





DESCRIPTION/TEAM

Project Title: Sections of Congress Avenue

Project Number: 1543

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

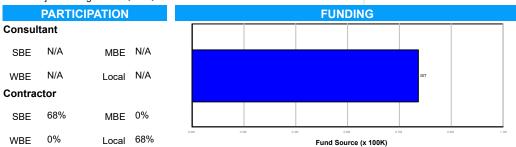
Scope

This project consists of restriping sections of Congress Avenue.

Notes

Restriping along Congress Avenue is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.

SCHEDULE					
	Original	Actual			
Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017			
Okeehobee to Palm Beach Lakes Comple	2/6/2018	2/6/2018			
Silver Beach to Water Tower	3/18/2019	3/18/2019			
Southwest 30th Ave. to Golf Rd.	2/11/2021	2/11/2021			
Linton to Lake Ida	12/1/2021	1/11/2022			
Yamato to Clint Moore	3/1/2022	2/15/2022			
MLK to Blue Heron	4/1/2022	3/25/2022			
West Park Ave. to Nothlake	4/1/2022	3/25/2022			



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$800,000	\$241,583	30.20%	\$241,583





Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Sections of Gateway Blvd.

Project Number: 1544
BCC District: 02

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

5	COP	E/N	OIE	

This project consists of restriping sections of Gateway Boulevard.

SCHEDULE Original Actual Hagen Ranch Road to Jog Road Complet 8/24/2017 8/24/2017 Military to Congress Complete 1/22/2018 1/22/2018

Notes

Scope

Restriping along Gateway Blvd. is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and $\,$

FY 2025 for a total funding of \$200,000.

PARTICIPATION				FUNDING								
Consul	tant											7
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A			IST						
Contractor												
SBE	100%	MBE	0%									
WBE	0%	Local	100%	0.0M	0.	2M	0.4M	Fund Sou	rce (x 100K)	77.6	0.984	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$200.000 \$76.915 38.46% \$76.915

DESCRIPTION/TEAM

Project Title: Sections of Seacrest Blvd.

Project Number: 1545 BCC District: 07

Delivery Method: Annual Striping Contract

Local 100%

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

ScopeThis project consists of restriping sections of Seacrest Boulevard.

Notes

Fund Source (x 100K)

Restriping along Seacrest Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.

SCHEDULE								
	Original	Actual						
SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017						

PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0%

FINANCIAL SUMMARY										
Project Budget	Committed	% Committed	Paid To Date							
Α	В	C=B/A	D	_						
\$200,000	\$31,784	15.89%	\$31,784							



WBE

0%



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Sections of Old Dixie Hwy.

Project Number: 1546
BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

	SCOPE/NOTES
Scope	

This project consists of restriping sections of Old Dixie Highway.

Original Actual Boca Raton city limits to Lindell Road Cor 11/20/2017 11/20/2017 NE 2nd Street to Glades Road Complete 11/20/2017 11/20/2017 Alt. A-1-A to County Line Rd. 7/1/2021 6/25/2021

SCHEDULE

Notes

Restriping along Old Dixie Hwy. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a

total funding of \$375,000.

PARTICIPATION				FUNDING							
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A				IST				
Contractor											
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.08	d 0.	94	Fund	Source (x 1	0.7M 00K)	0.9M	1.1M

FINANCIAL SUMMARY										
Project Budget	Committed	% Committed	Paid To Date							
Α	В	C=B/A	D							
\$375.000	\$28.739	7.66%	\$28.739							

DESCRIPTION/TEAM

Project Title: Sections of Clint Moore Road

Project Number: 1547

BCC District: Multiple

Delivery Method: Annual Striping Contract

Local 100%

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide

SCOPE/NOTES

Scope

This project consists of restriping sections of Clint Moore Road.

SCHEDULE							
	Original	Actual					
Military to Congress Complete	9/6/2017	9/6/2017					
Turnpike Overpass to Jog	12/29/2020	12/29/2020					

Notes

Fund Source (x 100K)

Restriping along Clint Moore Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.

Pr	roject Mana	ager: Larry	Kelly					
PARTICIPATION					FUNI	DING		
Consultant								
SBE	N/A	MBE	N/A					
WBE	N/A	Local	N/A		IST			
Contractor								
SBE	100%	MBE	0%					

FINANCIAL SUMMARY											
Project Budget	Committed	% Committed	Paid To Date								
Α	В	C=B/A	D								
\$200,000	\$47,104	23.55%	\$47,104								





Small Cap Projects

SCOPE/NOTES

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Sections of Hagen Ranch Road

Project Number: 1548

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide
Project Manager: Larry Kelly

This project consists of restriping sections of Hagen Ranch Road.

SCHEDULE Original Actual Atlantic to Flavor Pict Complete 7/31/2017 7/11/2017 Gateway to Flavor Pict 11/3/2023 11/3/2023

Notes

Restriping along Hagen Ranch Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a

total funding of \$275,000.

	PARTICI	PATION						FUNI	DING			
Consul	tant											7
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A			ıs	ST .					
Contrac	ctor											
SBE	100%	MBE	0%									
WBE	0%	Local	100%	0.0	0.3	9.1	0.4M	Fund Sou	rce (x 100K)	7M 0.5	96.6	1.1M

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$275,000	\$58,750	21.36%	\$58,750		

DESCRIPTION/TEAM

Project Title: Sections of Palm Beach Lakes Blvd.

Project Number: 1549 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

Notes

This project consists of restriping sections of Palm Beach Lakes Boulevard.

Restriping along Palm Beach Lakes Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017

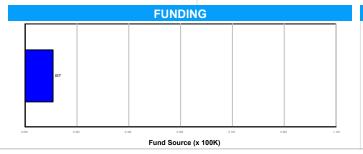
and FY 2025 for a total funding of \$100,000.

SCHEDULE				
	Original	Actual		
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017		
Okeechobee to Robbins Complete	8/24/2017	8/24/2017		

PARTICIPATION Consultant

SBE N/A MBE N/A
WBE N/A Local N/A
Contractor





	FINANCIAL SUM	MARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$100,000	\$29,252	29.25%	\$29,252	Π



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237)

Project Number: 1557
BCC District: 07

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Close Out

Designer: Alan Gerwig & Associates

Contractor: Johnson-Davis, Inc.
Project Manager: Kristine Frazell-Smith

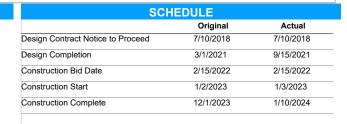
This project will replace an existing bridge that was built over 50 years ago with a box culvert. The new box culvert will improve traffic safety (lane widths, bike lanes), improve roadway drainage, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

A Community Development Block Grant (CDBG) with Dept. of Housing & Economic Sustainability was received for \$1,095,807. There is no SBE participation allowed for construction due to using federal movement for the surface of the sur

naining	balance	of the	project	to r	eserves	is	forthcomir	ng.



PARTICIPATION FUNDING Consultant 100% MBE 0% SBE 0% Local 100% WBE Contractor N/A MBE N/A SBE WBE N/A Local N/A Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700.000	\$642.308	91.76%	\$608.365

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Sections of Randolph Siding Rd.

Project Number: 1559 BCC District: 01

Delivery Method: Annual Construction Contract

Category: D02-Drainage (Pipe Replacements)
Status: Construction

Designer: N/A

Contractor: Wynn and Sons

SCOPE/NOTES

This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating

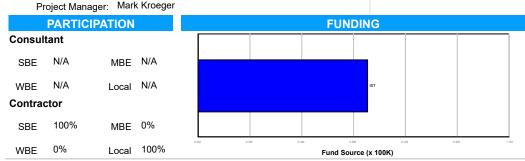
condition.

Scope

Notes

This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.

SCHEDULE		
	Original	Actual
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018
@Alexander Run	5/1/2019	6/7/2019



	FINANCIAL SUM	VIART		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$101,020	16.84%	\$101,020	



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Boynton Beach Blvd. & Seacrest Blvd.

Project Number: 1578

BCC District: 07

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Wantman Group

Contractor: TBD

Project Manager: Fattoush Jafar

Scope

This project will replace the existing span-wire signal system with a mast arm

SCOPE/NOTES

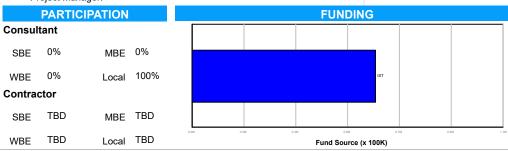
signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000

Notes

Design of the project is ON HOLD. Utility and right-of-way (ROW) issues still unresolved. The County has requested that the FDOT replace this signal as part of an upcoming State project. Project is

on hold.

SCHEDULE			
	Original	Actual	
Construction Start - TBD			
Construction Complete - TBD			
Design NTP Issued	4/19/2019	4/7/2019	
Design Complete	6/1/2023		



	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$650,000	\$72 176	11 10%	\$14.925

DESCRIPTION/TEAM

Project Title: Sections of Lyons Road

Project Number: 1597

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

ScopeThis project consists of restriping sections of Lyons Road.

Notes

Restriping along Lyons Road is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2018, FY

2022, and FY 2025 for a total funding of \$600,000.

SCHEDULE						
	Original	Actual				
Connector Road to Lantana Road	5/14/2018	5/7/2018				
Wendy Lane to Palm Beach Pantation Blv	3/20/2019	3/20/2019				
Glades to Yamato	8/1/2021	3/24/2022				
Yamato to Clint Moore	8/1/2022	8/1/2022				
Happy Hollow to L-30	1/5/2023	1/5/2023				
Stribling to Forest Hill	9/1/2023	9/1/2023				

	PARTIC	IPATION				NG				
Consul	ltant									Γ
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A					IST		
Contra	ctor									
SBE	40%	MBE	0%							
WBE	0%	اممما	40%	0.0M	0.294	0.4M	0.6M		L7M	D.9M
VVDE	0 70	Local	4 0 /0			F	und Source	e (x 100K)		

FINANCIAL SUMMARY								
Project Budget	Committed	% Committed	Paid To Date					
Α	В	C=B/A	D					
\$600,000	\$243,358	40.56%	\$243,358					



Small Cap Projects

SCOPE/NOTES

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Sections of Haverhill Road

Project Number: 1598 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Haverhill Road.

Notes

Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021,

FY 2023, and FY 2026 for a total funding of \$400,000.

SCHEDULE							
	Original	Actual					
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018					
10th Ave. N to Purdy Lane	9/1/2019	9/1/2019					
Caribbean to Beeline	6/1/2020	6/10/2020					
Forest Hill to Summit	9/22/2023	9/22/2023					
Belvedere to Elmhurst	9/26/2023	9/26/2023					

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 45% MBE 0% SBE WBE 0% Local 45% Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$400,000	\$127,340	31.83%	\$103,488

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Sections of Belvedere Road

Project Number: 1599

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

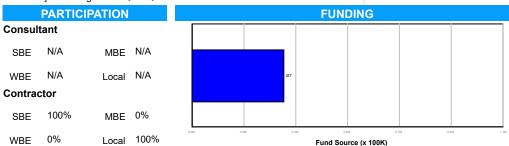
This project consists of restriping sections of Belvedere Road.

Notes

Restriping along Belvedere Road is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a

total funding of \$325,000.

SCHEDULE						
Original	Actual					
7/14/2018	8/20/2018					
3/1/2022	3/3/2022					
4/1/2022	3/3/2022					
6/15/2022	6/15/2022					
	Original 7/14/2018 3/1/2022 4/1/2022					



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$325.000	\$110.533	34.01%	\$110.533	





Small Cap Projects

SCOPE/NOTES

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Sections of Yamato Road

Project Number: 1603 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Designer: N/A

Scope

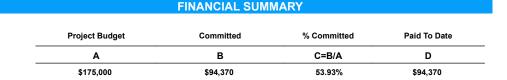
This project consists of restriping sections of Yamato Road.

Notes

Restriping along Yamato Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.

SCHEDULE							
	Original	Actual					
SR7 to Lyons	8/1/2018	11/1/2018					
Gatehouse Drive to Jog Road	8/1/2018	11/1/2018					
Cain to SR7	8/19/2021	1/31/2022					
Turnpike Overpass to Jog Road	8/12/2022	8/12/2022					

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 100% MBE 0% SBE WBE 0% Local 100% Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Sections of Indiantown Road Striping

Project Number: 1604 BCC District: 01

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES Scope

This project consists of restriping sections of Indiantown Road.

Notes

Restriping along Indiantown Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.

SCHEDULE Original Actual Beeline Highway to east for 1/2 mile 7/14/2018 1/9/2019 Cortona Blvd. to Taylor Rd 1/29/2022 4/4/2022 Brian Way to Jupiter Farms Rd. 2/1/2022 4/4/2022 Pratt Whitney to Brian Way 7/13/2023 7/13/2023 Beeline to Pratt Whitney 8/28/2023 8/28/2023

48.87%

\$183,249

	0,000	-9	,									
	PARTIC	IPATION			FUNDING							
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A					IST				
Contrac	ctor											
SBE	100%	MBE	0%									
WBE	0%	Local	100%	0.0M	6	2M	0.4M		rce (x 100K)	0.7M	0.9M	1.1M

Project Budget Co	ommitted % Con	nmitted Paid To Date	
Product Product		outlitted Deld To Dete	

FINANCIAL SUMMARY

\$183,249

JACOBS

\$375.000



Small Cap Projects

SCOPE/NOTES

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Sections of Palmetto Park Road

Project Number: 1605
BCC District: 04

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

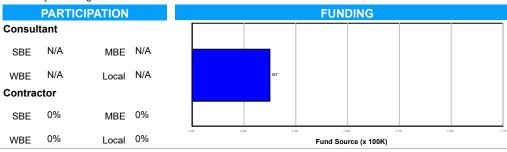
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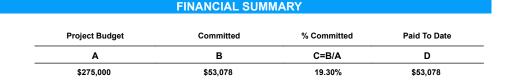
Notes

This project consists of restriping sections of Palmetto Park Road.

Restriping along Palmetto Park Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.

SCHEDULE							
Original	Actual						
5/14/2018	5/7/2018						





DESCRIPTION/TEAM

Project Title: Sections of Hypoluxo Road

Project Number: 1606

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Hypoluxo Road.

Notes

Fund Source (x 100K)

Restriping along Hypoluxo Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.

SCHEDULE								
	Original	Actual						
Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018						
Jog Road to Military Trail	9/1/2018	10/19/2018						
SR7 to Hagen Ranch Rd.	7/1/2021	12/8/2021						
SR7 to Lyons	9/11/2023	9/11/2023						

Р	roject iviari	ager. Larry	, IXCIIy							
	PARTIC	IPATION		FUNDING						
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A		IST					
Contra	ctor									
SBE	100%	MBE	0%							

FINANCIAL SUMMARY									
Project Budget	Committed	% Committed	Paid To Date						
Α	В	C=B/A	D						
\$275,000	\$102,178	37.16%	\$102,178						





Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Sections of Australian Avenue

Project Number: 1607
BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES	S	C	OP	E/N	OT	ES
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This project consists of restriping sections of Australian Avenue.

Notes

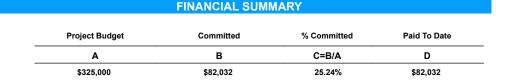
Scope

Restriping along Australian Avenue is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018,

\$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.

SCHEDULE							
	Original	Actual					
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019					
Belvedere to Airport Hilton	3/1/2022	2/25/2022					
25th St. to 45th St.	4/1/2022	3/25/2022					
Old Okeechobee to Mercer	4/10/2022	4/12/2022					

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 100% MBE 0% SBE WBE 0% Local 100% Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Sections of Lantana Road

Project Number: 1608

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

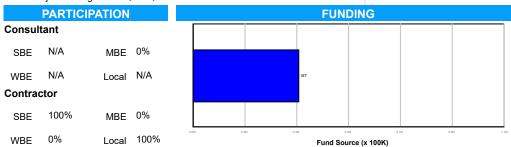
This project consists of restriping sections of Lantana Road.

Notes

The project is funded at \$75,000 in FY2018, \$100,000 FY2022,

FY2024 and FY2026 for a total funding of \$375,000.

SCHEDULE							
	Original	Actual					
Palm Breezes Dr. to S. Congress Ave.	7/1/2021	7/1/2021					



FINANCIAL SUMMARY									
Project Budget	Committed	% Committed	Paid To Date						
Α	В	C=B/A	D						
\$375,000	\$14,644	3.90%	\$1,279						



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Sections of Okeechobee Blvd.

Project Number: 1609 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

This project consists of restriping sections of Okeechobee Boulevard.

SCOPE/NOTES

SCHEDULE Original Actual Royal Palm Beach Blvd to SR 7 5/14/2018 7/14/2018

Notes

Scope

Restriping along Okeechobee Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

PARTICIPATION					FUNDING						
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A		IST						
Contra	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.294	0.4M	Fund Source (x 1	0.7M 00K)	0.988	1.1M	

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date Α C=B/A D \$200.000 \$44.835 22.42% \$44.835

DESCRIPTION/TEAM

Project Title: Sections of 10th Avenue North

Project Number: 1610 BCC District: 03

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

I ---- IZ-II.

SCOPE/NOTES

Scope

This project consists of restriping sections of 10th Avenue North.

Notes

Restriping along 10th Avenue North is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and

FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

S	CHEDULE		
	Original	Actual	
Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018	
Congress to Florida Mango	4/4/2021	3/9/2021	_

Pr	oject Mana	ager: Larry	/ Kelly								
PARTICIPATION							FUN	DING			
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	NA	Local	N/A			IST					
Contrac	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.3	204	Fund Sou	ırce (x 100K)	0.7M	0.9M	1.1M

	FINANCIAL SUMI	WARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$22,553	11.28%	\$22,553	





Small Cap Projects

SCOPE/NOTES

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Sections of 45th Street

Project Number: 1611 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Designer: N/A

This project consists of restriping sections of 45th Street.

SCHEDULE				
	Original	Actual		
Military Trail to I-95	7/1/2018	1/16/2019		
Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019		
Haverhill to Military	6/25/2021	6/25/2021		

Notes

Restriping along 45th Street is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.

	PARTICI	PATION					FUN	DING			
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A			ST					
Contrac	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.0	M 0.	200		urce (x 100K)	7M 0.	200.0	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$175,000 \$82,622 47.21% \$38,077

DESCRIPTION/TEAM

Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)

Project Number: 1614 BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design
Designer: Stantec
Contractor: TBD (bid)
Project Manager: Maroun Azzi

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk

SCOPE/NOTES

safety.

Notes

Design is ongoing (90% complete).

FY 2019 IST \$200,000

The scheduled dates have been revised to depict design, utility and

permitting delays. **PARTICIPATION FUNDING** Consultant SBF 31% MBF N/A N/A Local 100% WBE Contractor **TBD** MBF TBD SBE TBD Local TBD WBE Fund Source (x 100K)

SCHEDULE Original Actual Design Contract Notice to Proceed 2/1/2020 1/15/2020 Design Completion 7/1/2024 Construction Bid Date 10/1/2024 Construction Start 2/1/2025 Construction Complete 12/1/2026

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,200,000	\$199,109	16.59%	\$133,039





Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal

Project Number: 1615
BCC District: 06

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Stanley Consultants

Contractor: TBD (bid)
Project Manager: Will Carey

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. Design is ongoing (30% complete). The const. of project (incld. assoc. rdway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.

SCH	IEDULE	
	Original	Actual
Design Contract Notice to Proceed	12/1/2020	6/10/2021
Design Completion	12/1/2024	
Construction Bid Date	5/1/2025	
Construction Start	11/1/2025	
Construction Complete	6/1/2027	

PARTICIPATION FUNDING Consultant 21.2% MBE 21.2% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479)

Project Number: 1616 BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction
Designer: Stantec

Contractor: Johnson-Davis, Inc.

Project Manager: Will Carey

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection.

Notes

The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction is forthcoming (0% complete). Construction

start delayed until 1/22/2024. FY 2019 IST \$150,000

FY 2022 IST \$950.000

SCHEDULE					
	Original	Actual			
Design Contract Notice to Proceed	12/17/2019	1/15/2020			
Design Completion	3/1/2022	2/1/2022			
Construction Bid Date	7/1/2022	3/22/2022			
Construction Start	1/22/2024				
Construction Complete	11/1/2024				

	PARTICIPA	ATION					FUN	DING			
Consul	tant										
SBE	30%	MBE	N/A								
WBE	N/A	Local	100%								IST
Contrac	ctor										
SBE	32.9%	MBE	0								
WBE	0	Local	100%	0.0M	0.	dN.		urce (x 100K)	лм 0.	1. SM 1.	.1M

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$1,100,000	\$1,086,714	98.79%	\$114,357	



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

Actual

5/6/2020

DESCRIPTION/TEAM

Project Title: A1A from US1 to Donald Ross

Project Number: 1617 BCC District: 01

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design

Designer: Baxter Woodman

Contractor: TBD

Scope

The project involves addressing drainage issues along A1A (US1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements include adding a new system and outfall, and adding exfiltration trench. The project is funded with IST funding (\$1m) and ARPA funding (\$500k).

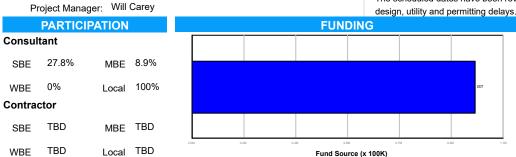
SCOPE/NOTES

Notes

Design is ongoing (90% complete).

FY 2019 IST \$100,000; FY 2021 IST \$400,000; FY 2022 IST

The scheduled dates have been revised to depict coordination,



FINANCIAL SUMMARY	

SCHEDULE

Original

4/28/2020

6/1/2024

12/1/2024

12/1/2025

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$1,000,000	\$125,794	12.58%	\$111,903	

Design Contract Notice to Proceed

Design Completion

Construction Start

Construction Complete

DESCRIPTION/TEAM

Project Title: Lantana Rd. from I-95 to US-1

Project Number: 1620 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A Contractor: Ranger Project Manager: Chase Miller

SCOPE/NOTES

Resurfacing 1.1 miles (5.5 lane miles) of Lantana Road from I-95 to US 1.

FY2019 IST \$500,000 FY2022 IST \$100,000

Notes

Outstanding work includes milling and paving. updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE					
	Original	Actual			
Milling and Pavement Complete	11/14/2024				
Traffic Striping Complete	1/15/2025				
ADA (Curb/Cut Ramps) Complete	3/1/2025				
Traffic Loops Complete	5/14/2025				

PARTICIPATION FUNDING Consultant SBE N/A MBF N/A N/A Local N/A WBE Contractor 15% MBE 0% SBE 0% Local 100% WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$2,920	0.49%	\$2,920	





Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: FY 2019 Street Lighting LED Replacements - Countywide

Project Number: 1627

BCC District: Multiple

Delivery Method: Florida Power and Light
Category: S14-Street Lighting
Status: Construction

Designer: Florida Power and Light Contractor: Florida Power and Light

Project Manager: May Cheng

Scope

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

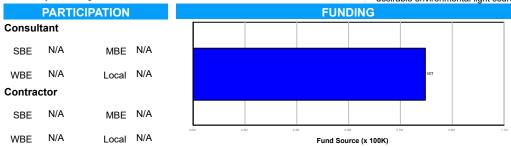
SCOPE/NOTES

Notes

There are 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. All 6 projects have been forwarded to FPL requesting final design and installation. The result will provide a cost savings, better quality illumination and a more

desirable environmental light source.

5	CHEDULE	
	Original	Actua
Melaleuca Lane/Greenacres limits to	Kirl	
Linton/Military to Jog		
Jog Rd/SR80 to Forest Hill		
Jog Rd/Gateway to Woolbright		
Jog Rd/Lake Ida to Old Clint Moore		
Lantana Rd/Turnpike to High Ridge		



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$820,000	\$262,123	31.97%	\$8,008

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Congress Ave. north of Linton Blvd.

Project Number: 1636 BCC District: 07

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design
Designer: CDI
Contractor: TBD
Project Manager: Will Carey

SCOPE/NOTES

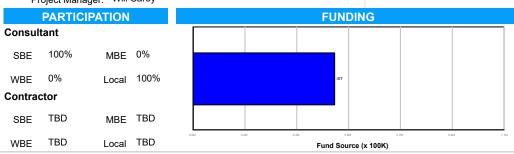
Scope

The project involves addressing drainage issues along Congress Ave. (north of Linton) to alleviate chronic or extended flooding. Drainage improvements include adding exfiltration trench. The project is funded with IST funding (\$500k) and ARPA funding (\$500k).

Notes

Study completed. Design is ongoing (35% complete).

SCHEDULE							
	Original	Actual					
Design Contract Notice to Proceed	4/29/2020	4/29/2020					
Design Completion	9/1/2024						
Construction Start	12/1/2024						
Construction Complete	12/1/2025						



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$500,000	\$80,516	16.10%	\$80,516	



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Boca Rio Rd. from S.W. 18th St. to Glades Rd.

1642 Project Number: BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A Contractor: Ranger Project Manager: Chase Miller

Scope

Resurfacing 2.5 miles (5.8 lane miles) of Boca Rio Road from SW 18th Street to Glades Road.

SCOPE/NOTES

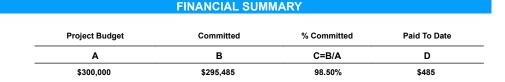
Note: There is a 5 Yr. Road Program Improvement Project on Boca Rio from Palmetto Park to Glades that will include resurfacing this road segment.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE						
	Original	Actual				
Milling and Pavement Complete	1/1/2024					
Traffic Striping Complete	3/1/2024					
ADA (Curb/Cut Ramps) Complete	4/1/2024					
Traffic Loops Complete	6/1/2024					

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Countywide Street Lighting FY20 (frmly Boca Chase Driv

Project Number: 1645 BCC District: CW

Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Construction

> Designer: Florida Power & Light Contractor: Florida Power & Light

Project Manager: May Cheng

SCOPE/NOTES

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along Conty roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be

responsible for final design and installation and the County will reimburse FPL.

Notes

Scope

There are two street lighting projects (road segments) funded (\$12,000) for conversion in FY 2020. All projects have been forwarded to FPL for design and installation. The result will provide a cost savings, better quality illumination and a more desirable

environmental light source.

SC	HEDULE	
	Original	Actual
Boca Chase/Cain to 102 Way S.		
Lake Worth Rd @Pinehurst		

PARTICIPATION FUNDING Consultant SBF N/A MBF N/A N/A Local N/A WBE Contractor MBE N/A N/A SBE N/A Local N/A WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$12,000	\$494	4.12%	\$494	



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Sections of Lawrence Road

Project Number: 1648

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

_			
- 5		123	TES
	-		465

This project consists of restriping sections of Lawrence Road.

SCHEDULE Original Actual Kewanee Rd. to Lantana 3/1/2021 3/22/2021

Notes

Scope

Restriping along Lawrence Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.

PARTICIPATION				FUNDING								
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	100%			IST						
Contrac	ctor											
SBE	100%	MBE	N/A									
WBE	0%	Local	100%	0.0M	0.2	254	0.4M	Fund Sou	rce (x 100K)	.7M 0	.9M 1.	.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$200,000 \$10,423 5.21% \$10,423

DESCRIPTION/TEAM

Project Title: Sections of Donald Ross Road

Project Number: 1649 BCC District: 01

Delivery Method: Annual Striping Contract

Local 100%

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Southwide

Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Donald Ross Road.

SCOPE/NOTES

	Original	Actual
64th Dr. to Jog Road	4/2/2021	3/6/2021
Prosperity Farms Road to US 1	4/21/2022	4/19/2022
Alt. A-1-A to Prosperity Farms Road	8/10/2023	8/10/2023
US 1 to A-1-A	8/24/2023	8/24/2023

SCHEDULE

Notes

Fund Source (x 100K)

Restriping along Donald Ross Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024, and \$25,000 in FY 2026 for a total funding of \$200,000.

PI	oject iviana	ager. Larry	riciny							
PARTICIPATION				FUNDING						
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A			IST				
Contractor										
SBE	100%	MBE	0%							

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	_
\$200,000	\$48,922	24.46%	\$48,922	





Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DES	CRI	PTI	ON	/T	EΑ	M

Project Title: Sections of Summit Blvd

Project Number: 1653 BCC District: 03

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Summit Blvd.

SCHEDULE Original Actual Congress Ave. to Parker Ave. 12/1/2018 11/30/2018

Notes

Scope

Restriping along Summit Blvd. is done on an as needed basis as funding allows. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025

for a total funding of \$200,000.

	PARTICI	PATION					FUN	DING			
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A			IST					
Contrac	ctor										
SBE	100%	MBE	0%	Į							
WBE	0%	Local	100%	0.0M	0.2	M 0.		ırce (x 100K)	7M 0.5	DAM	1.1M

	FINANCIAL SUMMARY		
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$33,150	16.58%	\$33,150

DESCRIPTION/TEAM

Project Title: Congress Avenue at Palm Beach Lakes

Project Number: 1659 BCC District: 07

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design
Designer: Arcadis
Contractor: TBD
Project Manager: Maroun Azzi

SCOPE/NOTES

The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding

exfiltration trench.

Notes

Scope

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2m. The IST partially funds the const. at \$500,000 in FY20. The project is currently scheduled to begin construction in FY24.

SCHEDULE		
	Original	Actual
Design Contract Notice to Proceed	7/15/2015	7/15/2015
Design Completion	8/1/2022	12/1/2022
Construction Bid Date	9/1/2023	
Construction Start	3/1/2024	
Construction Complete	9/1/2025	

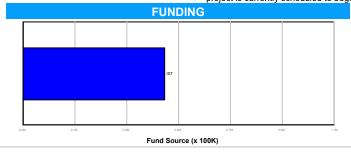
PARTICIPATION

SBE 37.6% MBE 15.5% WBE 0% Local 100%

Contractor

Consultant

SBE TBD MBE TBD
WBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$500,000	\$0	0.00%	\$0





Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Haverhill Rd from Lake Worth Road to 10th Ave.

Project Number: 1660 BCC District: 03

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design
Designer: Mock Roos
Contractor: TBD
Project Manager: Will Carey

Scope

The project involves addressing drainage issues along Haverhill Rd. (Lake Worth to 10th) to alleviate chronic or extended flooding.

SCOPE/NOTES

Notes

The project is in the study phrase to determine a more precise work scope. The project is funded for design (\$100k) in FY21 and for

		,		
construc	tion ((\$400k)	in	FY23.

SCHEDULE				
	Original	Actual		
Study Start	11/1/2022	10/4/2022		
Study Complete	9/1/2023			
Design Start	12/1/2023			
Design Complete	12/1/2024			
Construction Start	6/1/2025			
Construction Complete	6/1/2026			

PARTICIPATION FUNDING Consultant 41% MBE 0% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)

	Project Budget	Committed	% Committed	Paid To Date
_	A	В	C=B/A	D
	\$500,000	\$107.195	21.44%	\$97,779

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Garden Rd. from Bee Line Hwy. to Investment Ln.

Project Number: 1672 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: Hinterland

Scope Scope

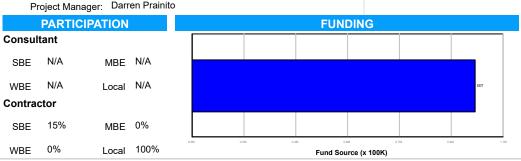
Resurfacing 1.9 miles (3.8 lane miles) of Garden Road from Bee Line Hwy. to Investment Lane.

FY 2021 IST \$300,000 FY 2022 IST \$700,000

Notes

Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE				
	Original	Actual		
Drainage Repair Complete	7/1/2024			
Milling and Pavement Complete	9/1/2024			
Traffic Striping Complete	11/1/2024			
Traffic Loops Complete	12/1/2024			
ADA (Curb/Cut Ramps) Complete	12/1/2024			



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$1,000,000	\$24,158	2.42%	\$13,084	



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Le Chalet Blvd. & Military Trail

Project Number: 1675
BCC District: 02

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Propel Engineering, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

This project will replace the existing span-wire signal system with a mast arm

SCOPE/NOTES

signal system. FY 2021 IST \$400,000

FY 2022 IST \$150,000 **Notes**

Design is ongoing (75% complete).

SCHEDULE									
	Original	Actual							
Design NTP Issued	5/14/2021	4/7/2021							
Design Complete	9/1/2024								
Construction Start	1/1/2025								
Construction Complete	10/1/2025								

	-,											
PARTICIPATION				FUNDING								
Consul	tant			Γ								
SBE	92%	MBE	0%									
WBE	0%	Local	100%						IST			
Contra	ctor											
SBE	TBD	MBE	TBD									
WBE	TBD	Local	TBD	0.0M	ć	L2M	0.4M	Fund Sou		0.7M	0.9M	1.1M

	FINANCIAL SUMMARY										
Project Bu	dget	Committed	% Committed	Paid To Date							
Α	•	В	C=B/A	D							
\$550,00	0	\$88,677	16.12%	\$45,176							

DESCRIPTION/TEAM

Project Title: Hypoluxo Road & Military Trail

Project Number: 1678 BCC District: 02

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

SCOPE/NOTES

Scope

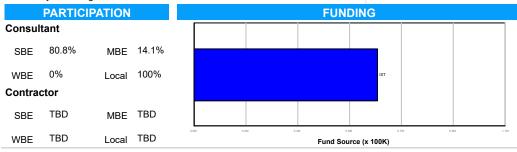
This project will replace the existing span-wire signal system with a mast arm signal system.

FY 2021 IST \$400,000 FY 2022 IST \$250,000

Notes

Design is ongoing (60% complete).

SCHEDULE								
	Original	Actual						
Design NTP Issued	1/14/2021	1/14/2021						
Design Complete	11/20/2024							
Construction Start	3/1/2025							
Construction Complete	2/1/2026							



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$650,000	\$176,557	27.16%	\$72,638	





Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake W

Project Number: 1681

BCC District: Multiple

Delivery Method: Reimbursement

Category: S14-Street Lighting

Status: Permitting

Designer: Florida Power & Light
Contractor: Florida Power & Light

Project Manager: May Cheng

Scope

The existing SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting.

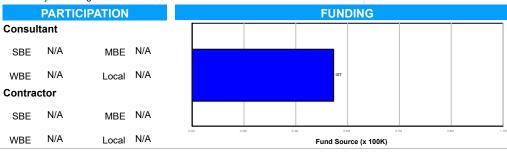
SCOPE/NOTES

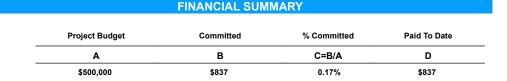
Notes

The project is funded at \$500k (FY21). Design is complete - pending permit from FDOT. PBC will reimburse Florida Power & Light after

they install the lighting.

SCHEDULE								
	Original	Actual						
Construction Start	4/1/2024							
Construction Complete	12/1/2024							





DESCRIPTION/TEAM

Project Title: Westgate Ave. from Military Trail to Congress Ave.

Project Number: 1706 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: Ranger Construction Industries, Inc.

Project Manager: Darren Prainito

Scope

Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.

SCOPE/NOTES

Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the exist. pavt.

Notes

Outstanding work includes updating ADA ramps, and replacing traffic loops.

SCHEDULE								
	Original	Actual						
Milliing and Pavement Complete	9/1/2022	6/2/2022						
ADA (Curb/Cut Ramps) Complete	11/1/2022							
Traffic Striping Complete	12/1/2022	7/25/2022						
Traffic Loops Complete	2/1/2023							

PARTICIPATION							FUNDING		
Consul	ltant								
SBE	N/A	MBE	N/A						
WBE	N/A	Local	N/A					IST	
Contra	ctor								
SBE	15%	MBE	0%						
WBE	0%	Local	100%	0.0M	0.2M	0.4M	und Source (x 1	0.7M	0.9M

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$750,000	\$278,144	37.09%	\$278,144



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechok

Project Number: 1712

BCC District: Multiple

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction
Designer: N/A

Contractor: Ranger Construction Inidustries, Inc.

Project Manager: Darren Prainito

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- 5		n	n	r

Resurfacing 1 mile (2 lane miles) of Florida Mango Road from Belvedere

SCOPE/NOTES

Road to Old Okeechobee Road FY 2022 IST \$270,000

Notes

Outstanding work includes updating ADA ramps, and replacing traffic

loops.

SCHEDULE										
	Original	Actual								
Milling and Pavement Complete	3/15/2023	10/25/2023								
ADA (Curb/Cut Ramps) Complete	5/1/2023									
Traffic Striping Complete	5/15/2023	11/3/2023								
Traffic Loops Complete	7/1/2023									

PARTICIPATION					FUNDING							
Consul	tant			Γ								
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A				IST					
Contrac	ctor											
SBE	15%	MBE	0%									
WBE	0%	Local	100%	M0.0	0.5	254	0.4M		rce (x 100K)	.7M	0.9M	1.1M

	FINANCIAL SUMMARY									
Project Budget	Committed	% Committed	Paid To Date							
Α	В	C=B/A	D							
\$270,000	\$165,010	61.11%	\$165,010							

DESCRIPTION/TEAM

Project Title: Summit Blvd. & Haverhill Road

Project Number: 1713 BCC District: 03

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

SCOPE/NOTES Scope

This project will replace the existing span-wire signal system with a mast arm

signal system.

FY 2022 IST \$100,000 FY 2023 IST \$450,000

Notes

Design is ongoing (60% complete).

SCHEDULE							
Original	Actual						
3/1/2022	2/24/2022						
12/1/2024							
4/1/2025							
1/1/2026							
	Original 3/1/2022 12/1/2024 4/1/2025						

	PARTIC	CIPATION						FUNI	DING			
Consul	tant											
SBE	15%	MBE	0%									
WBE	0%	Local	100%						IST			
Contra	ctor											
SBE	TBD	MBE	TBD									
WBE	TBD	Local	TBD	0.0M	6	1.20/	0.4M	Fund Sou	rce (x 100K)	0.7M 0.	.9M	1.1M

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$550,000	\$111,154	20.21%	\$47,877	





Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Lantana Road & Congress Avenue

Project Number: 1714

BCC District: Multiple

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Propel Engineering, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

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This project will replace the existing span-wire signal system with a mast arm

SCOPE/NOTES

signal system. FY 2022 IST \$150,000 FY 2023 IST \$500,000

Notes

Design is ongoing (60% complete).

	SCHEDULE	
	Original	Actual
Design NTP Issued	12/15/2021	12/15/2021
Design Complete	12/24/2024	
Construction Start	5/1/2025	
Construction Complete	5/1/2026	

PARTICIPATION					FUNDING								
Consul	tant												
SBE	92%	MBE	0%										
WBE	0%	Local	100%							ST			
Contrac	ctor												
SBE	TBD	MBE	TBD										
WBE	TBD	Local	TBD	0.0M	0.	204	0.4M	Fund Sou		oK)	TM	D.98A	1.1M

	FINANCIAL SUMI	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$650,000	\$141,120	21.71%	\$39,646

DESCRIPTION/TEAM

Project Title: Countywide Street Lighting FY22 (frmly Okeechobee Blv

Project Number: 1718 BCC District: CW

Delivery Method: Florida Power and Light
Category: S14-Street Lighting

Status: Design

Designer: Florida Power & Light
Contractor: Florida Power & Light

Project Manager: May Cheng

SCOPE/NOTES

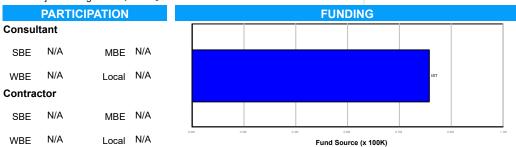
Scope

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

Notes

There are 8 street lighting projects (road segments) funded (\$840,000) for conversion in FY 2022. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

S	CHEDULE	
	Original	Actual
Northlake/Kelso Dr to Military		
Donald Ross/Jog to 64th Dr. N.		
Yamato/SR 7 to Boca City Limits		
Boynton Beach/SR 7 to Turnpike		
West Atlantic/Turpike to Military		
Okeechobee/Turpike to WPB City Lim	nits	
Summit/Jog to C-51 Canal		
Seacrest/Hypoluxo to Mentone Rd	6/1/2022	6/1/2022



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$840,000	\$20,577	2.45%	\$1,554





Small Cap Projects

SCOPE/NOTES

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Sections of Woolbright Road

Project Number: 1727

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

Scope
This project consists of restriping sections of Woolbright Road.

Original Actual Federal to Ocean 9/22/2023 9/22/2023

SCHEDULE

Notes

Restriping along Woolbright Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY2022 and

\$150,000 in FY2026 for a total funding of \$200,000.

	PARTICI	PATION						FUNI	DING			
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A			IST						
Contrac	ctor											
SBE	100%	MBE	0%									
WBE	0%	Local	100%	0.0M	0.29	М	0.4M	Fund Sou	rce (x 100K)	.7M	0.9M	1.1M

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$5,912	2.96%	\$5,912

DESCRIPTION/TEAM

Project Title: Rodgers Rd. from County line to Miami Canal Rd.

Project Number: 1732 BCC District: 06

Delivery Method: Annual Construction Contract

Local 100%

Category: R04-Resurfacing Status: Close Out

Designer: N/A
Contractor: Ranger

SCOPE/NOTES Scope

Resurfacing 3.8 miles (7.6 lane miles) of Rogers Road from west County line to Miami Canal Road.

FY2023 IST \$570,000

Notes

Fund Source (x 100K)

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

Milling and Pavement Complete 8/1/2023

Traffic Striping Complete 10/1/2023

SCHEDULE

Original

Actual

10/26/2023

2/5/2024

Project Manager: Chase Miller PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 12% MBE 0%

	FINANCIAL SUMI	VIART		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$570,000	\$516,614	90.63%	\$466,614	

WBE

0%



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Old Boynton Rd. from Military Trail to Knuth Rd.

Project Number: 1734
BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Darren Prainito

Scope

Resurfacing 1.5 miles (7.5 lane miles) of Old Boynton Road from Military Trail to Knuth Road.

SCOPE/NOTES

FY2023 IST \$650,000

Notes

Outstanding work includes updating ADA ramps and replacing traffic

loops.

SCH	IEDULE	
	Original	Actual
Milling and Pavement Complete	6/1/2023	6/14/2023
Traffic Striping Complete	8/1/2023	7/5/2023
ADA (Curb/Cut Ramps) Complete	9/1/2023	
Traffic Loops Complete	11/1/2023	

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$650,000	\$623,967	95.99%	\$623,967

DESCRIPTION/TEAM

Project Title: Haverhill Rd. from Roebuck Rd. to 45th St.

Project Number: 1735
BCC District: 07
Delivery Method:

Category: R04-Resurfacing
Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance

Project Manager: Darren Prainito

SCOPE/NOTES

Scope

Resurfacing 1.6 miles (8 lane miles) of Haverhill Road from Roebuck Road to 45th Street.

45111 511661

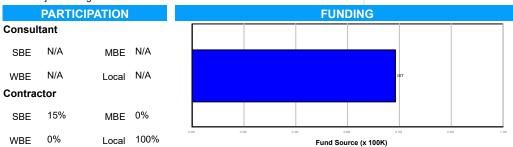
FY2023 IST \$720,000

Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

HEDULE	
Original	Actual
8/1/2023	
10/1/2023	
12/1/2023	
2/1/2024	
	Original 8/1/2023 10/1/2023 12/1/2023



	FINANCIAL SUM	MARY		
Project Budget	Committed	% Committed	Paid To Date	
A	В	C=B/A	D	_
\$720,000	\$719,754	99.97%	\$1,554	Ī



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Boca Del Mar (Powerline to Palmetto)

Project Number: 1736
BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Darren Prainito

Scope

Resurfacing 1.8 miles (3.6 lane miles) of Boca Del Mar from Powerline Road to Palmetto Park Road.

SCOPE/NOTES

FY2023 IST \$450,000

Notes

Outstanding work includes updating ADA ramps, and replacing traffic $\,$

loops.

SCH	HEDULE	
	Original	Actual
Milling and Pavement Complete	5/1/2023	9/27/2023
ADA (Curb/Cut Ramps) Complete	7/1/2023	
Traffic Striping Complete	7/1/2023	12/29/2023
Traffic Loops Complete	10/1/2023	

PARTICIPATION FUNDING Consultant SBE N/A MBE N/A N/A WBE Local N/A Contractor 15% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$450,000	\$413,451	91.88%	\$363,051

DESCRIPTION/TEAM

Project Title: 10Th Ave N. from Congress Ave. to I-95

Project Number: 1737 BCC District: 03

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Darren Prainito

SCOPE/NOTES

Scope

Resurfacing 1.1 miles (5.5 lane miles) of 10th Avenue North from Congress Avenue to I-95.

FY2023 IST \$640,000

Notes

Outstanding work includes milling and paving, restriping the road, and replacing traffic loops.

SCHEDULE		
	Original	Actual
Milling and Pavement Complete	9/1/2023	
Traffic Striping Complete	11/1/2023	
ADA (Curb/Cut Ramps) Complete	12/1/2023	1/10/2024
Traffic Loops Complete	2/27/2024	

	•	•									
	PARTIC	CIPATION					FUNDIN	NG			
Consu	ltant										\neg
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A					IST			
Contra	ctor										
SBE	15%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.294	0.4M	und Source	0.7M (x 100K)	G	0.9M	1.1M

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$640,000	\$591,480	92.42%	\$81,480	





Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Congress Ave. from Okeechobee Blvd. to Palm Beach La

Project Number: 1739 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Darren Prainito

Scope

Resurfacing 1.2 miles (5.8 lane miles) of Congress Avenue from Okeechobee Boulevard to Palm Beach Lakes.

SCOPE/NOTES

FY2023 IST \$580,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCH	HEDULE	
	Original	Actual
Milling and Pavement Complete	10/1/2023	
Traffic Striping Complete	12/22/2023	
ADA (Curb/Cut Ramps) Complete	1/14/2024	
Fraffic Loops Complete	3/27/2024	

	oject ivie	illager										
	PARTI	CIPATION						FUNE	DING			
Consul	tant											7
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A						IST			
Contrac	ctor											
SBE	15%	MBE	0%									
WBE	0%	Local	100%	0.0M	0.5	M	0.4M	Fund Sou	rce (x 100K)	7M 0.	9M	1.1M



DESCRIPTION/TEAM

Project Title: Australian Ave. from 45th St. to Blue Heron Blvd.

Project Number: 1748
BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance

Project Manager: Darren Prainito

SCOPE/NOTES

Scope

Resurfacing 1.9 miles (6.8 lane miles) of Australian Avenue from 45th Street to Blue Heron Boulevard.

FY2023 IST \$800,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE					
	Original	Actual			
Milling and Pavement Complete	5/14/2023				
Traffic Striping Complete	7/15/2023				
ADA (Curb/Cut Ramps) Complete	8/20/2023				
Traffic Loops Complete	11/15/2023				

	PARTI	CIPATION						FUNI	DING				
Consul	tant												
SBE	N/A	MBE	N/A								1		
WBE	N/A	Local	N/A								IST		
Contra	ctor												
SBE	15%	MBE	0%										
WBE	0%	Local	100%	0.	M	0.2M	0.41		ırce (x 100K)).7M	0.3	266	1.1M

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$800,000	\$799,013	99.88%	\$1,713	





Small Cap Projects

SCOPE/NOTES

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Santaluces Pool Aquatic Facility Renovation

Project Number: 17510
BCC District: 02
Delivery Method: CM

Category: A02-Aquatic Facility Repair and Replacement

Status: Design

Designer: Colome' and Associates

Contractor: Robling
Project Manager: Terry Hearn

_	
Scope	
ocope	

Pool resurfacing and repairs, repainting building.

T005: \$850,000 FY 2017

Notes

Awaiting Park's response on design considerations and additional

funding opportunities.

	SCHEDULE	
	Original	Actual
Start Date	11/21/2017	12/4/2017
Finish Date	6/15/2018	

PARTICIPATION FUNDING Consultant 100% MBE 0% SBE 100% Local 100% WBE Contractor 26.75% MBE N/A SBE Local 100% WBE N/A Fund Source (x 100K)

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$850,000	\$594,946	69.99%	\$594,946

DESCRIPTION/TEAM

Project Title: Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.

Project Number: 1753 BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Darren Prainito

SCOPE/NOTES

Scope

Resurfacing 1 mile (2 lane miles) of Lake Ridge Boulevard from SR 7 to

Yamato Road.

FY2023 IST \$260,000

Notes

Outstanding work includes updating ADA ramps, and replacing traffic $\,$

loops.

SCHEDULE					
	Original	Actual			
Milling and Pavement Complete	3/14/2023	4/28/2023			
ADA (Curb/Cut Ramps) Complete	5/14/2023				
Traffic Striping Complete	5/14/2023	1/29/2024			
Traffic Loops Complete	7/1/2023				

	PARTIC	CIPATION						FUNI	DING			
Consul	tant			Γ								
SBE	N/A	MBE	N/A	-								
WBE	N/A	Local	N/A			IST						
Contra	ctor											
SBE	15%	MBE	0%									
WBE	0%	Local	100%	0.0M	0.	2M	0.4M	Fund Sou	rce (x 100K)	0.7M	0.988	1.1M

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$260,000	\$0	0.00%	\$0	



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Boca Chase Dr. from Waterberry Dr. to State Rd. 7

Project Number: 1754

BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Darren Prainito

Scope

Resurfacing 2.1 miles (5.4 lane miles) of Boca Chase Drive from Waterberry

SCOPE/NOTES

Drive to SR 7.

FY2023 IST \$530,000

Notes

Outstanding work includes updating ADA ramps, and replacing traffic $\,$

loops.

SCHEDULE							
	Original	Actual					
Milling and Pavement Complete	6/1/2023	10/5/2023					
Traffic Striping Complete	8/1/2023	11/3/2023					
ADA (Curb/Cut Ramps) Complete	8/17/2023						
Traffic Loops Complete	10/1/2023						

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Flavor Pict Rd. from Jog Rd. to Military Trail

Project Number: 1755 BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Darren Prainito

SCOPE/NOTES

Scope

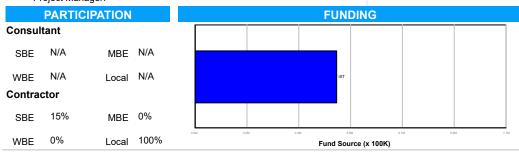
Resurfacing 1.6 miles (4.8 lane miles) of Flavor Pict Road from Jog Road to Military Trail.

FY2023 IST \$500,000

Notes

Outstanding work includes replacing traffic loops.

SCHEDULE					
	Original	Actual			
Milling and Pavement Complete	11/1/2023	1/10/2024			
Traffic Striping Complete	12/25/2023	2/14/2024			
ADA (Curb/Cut Ramps) Complete	1/14/2024	12/8/2023			
Traffic Loops Complete	2/14/2024				



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$500.000 \$0 0.00% \$0



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Four Points
Project Number: 17557

BCC District: 03

Delivery Method: Minor Annual

Category: G02-General Government Facilities

Status: Construction

Designer: Colome & Associates

Contractor: Randolph Construction Group Inc.

Project Manager: Terri Wolfe

Scope

Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility. Consolidate Youth Services department at Four Points Facility.

SCOPE/NOTES

Notes

All Phases are complete. Fire Final and CO are pending due to some final Inspection remarks. Fire Final is to be scheduled by Randolph shortly. Closeout Documents are being prepared.

SCHEDULE				
	Original	Actual		
Design Start	11/17/2017	8/6/2018		
Construction Start	1/2/2019	10/31/2022		
Completion	12/27/2019			

FUNDING PARTICIPATION Consultant 100% MBE N/A SBE N/A Local 100% WBE Contractor 62.77% MBE N/A SBE WBE N/A Local 0% Fund Source (x 100K)

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$1,683,229	\$1,349,532	80.18%	\$1,317,913		

DESCRIPTION/TEAM

Project Title: 15th Street & Tamarind Avenue

Project Number: 1757 BCC District: 07

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

SCOPE/NOTES

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This project will replace the existing span-wire signal system with a mast arm signal system.

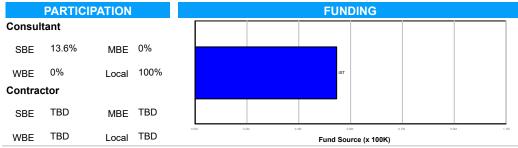
FY 2023 IST \$500,000

Notes

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Design of the project is in progress.

SCHEDULE				
	Original	Actual		
Design NTP Issued	9/13/2023	10/4/2023		
Design Completion	2/1/2025			
Construction Start	7/1/2025			
Construction Completion	6/1/2026			



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$500.000 \$0 0.00% \$0



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Cascades Isle Blvd. & Jog Road

Project Number: 1758
BCC District: 03

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

This project will replace the existing span-wire signal system with a mast arm

SCOPE/NOTES

signal system.

FY 2023 IST \$450,000

Notes

Design is ongoing (5% complete).

SCHEDULE				
	Original	Actual		
Design NTP Issued	4/1/2023			
Design Complete	4/1/2025			
Construction Start	8/1/2025			
Construction Complete	7/1/2026			

PARTICIPATION FUNDING Consultant SBE 13% MBE 0% 0% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE TBD Fund Source (x 100K)

FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$450,000	\$0	0.00%	\$0				

DESCRIPTION/TEAM

Project Title: Donald Ross Road & Military Trail

Project Number: 1759 BCC District: 01

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Propel Engineering

Contractor: TBD

Project Manager: Fattoush Jafar

ope

This project will replace the existing span-wire signal system with a mast arm signal system.

SCOPE/NOTES

FY 2023 IST \$150,000 FY 2024 IST \$500,000

Notes

Design of the project is in progress. The signal replacement work is included in a 5-Year Road Program improvement project. The roadway improvement includes converting existing northbound dual left turn lanes into northbound triple left turn lanes.

SCHEDULE					
	Original	Actual			
Design NTP Issued	6/27/2022	6/27/2022			
Design Complete	11/1/2025				
Construction Start	6/1/2026				
Construction Complete	7/1/2027				

	PARTIC	IPATION			FUNDING						
Consul	ltant										
SBE	94%	MBE	12%								
WBE	0%	Local	100%					IST			
Contra	ctor										
SBE	TBD	MBE	TBD								
WBE	TBD	Local	TBD	0.0M	0.2M	0.4M	Fund Sour	re (v 100K)	7м о	.966	

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$650,000	\$0	0.00%	\$0	





Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: CR-700 over SFWMD L-13 Canal (930085)

Project Number: 1776
BCC District: 06

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: RJ Behar
Contractor: TBD
Project Manager: Will Carey

Scope	ĺ
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The original scope was to modify or rehab the bridge. Subsequently a more detailed consultant study (4/27/20) concluded that bridge "could be left as is for 10 years" with a pile jacket repair.

SCOPE/NOTES

Notes

The repair cost for the pile jacket repair is estimated at \$100k-\$150k. Design of the pile jacket repair is ongoing (65% complete).

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	2/4/2021	2/4/2021		
Design Completion	12/1/2022			
Construction Bid Date	4/1/2023			
Construction Start	9/1/2023			
Construction Complete	9/1/2024			

PARTICIPATION FUNDING Consultant 84.6% MBE 0% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)

	Project Budget	Committed	% Committed	Paid To Date
_	Α	В	C=B/A	D
_	\$150,000	\$59,659	39.77%	\$35,942

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)

Project Number: 1777 BCC District: 06

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: RJ Behar
Contractor: TBD
Project Manager: Maroun Azzi

SCOPE/NOTES

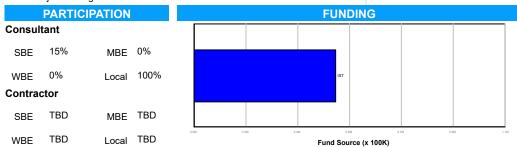
Scope

This project will address the two safety deficiencies in the bridge-barrier wall height and bridge (slope) drainage.

Notes

The Design process is underway.

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	1/1/2023	1/31/2023		
Design Completion	11/11/2023			
Construction Bid Date	3/1/2024			
Construction Start	6/1/2024			
Construction Complete	12/1/2024			



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$500,000	\$29,928	5.99%	\$20,113	





Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Muck City Rd. from S.R. 700 to State Market Rd.

Project Number: 1781 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance

Project Manager: Chase Miller

Scope

Resurfacing 5.6 miles (11.2 lane miles) of Muck City Road from State Market

SCOPE/NOTES

Road to SR 700.

Notes

Outstanding work includes milling and paving, and restriping the

road.

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	7/1/2024		
Traffic Striping Complete	8/15/2024		

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D	_	
\$950,000	\$0	0.00%	\$0	-	

DESCRIPTION/TEAM

Project Title: Seminole Manor (residential roads)

Project Number: 1783 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A Contractor: Ranger Project Manager: Chase Miller

SCOPE/NOTES

Resurfacing 5 miles (10 lane miles) of the residential streets within the

Seminole Manor Subdivision.

Notes

Outstanding work includes milling and paving, updating ADA ramps,

and restriping the road.

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	12/1/2024		
ADA (Curb/Cut Ramps) Complete	2/1/2025		
Traffic Striping Complete	2/1/2025		

PARTICIPATION FUNDING Consultant SBE N/A MBF N/A N/A Local N/A WBE Contractor 15% MBE 0% SBE 0% Local 100% WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$0	0.00%	\$0





Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Cam Estates (residential roads)

Project Number: 1784 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A Contractor: Ranger Project Manager: Chase Miller

Resurfacing 4.3 miles (8.6 lane miles) of the residential Streets within the

SCOPE/NOTES

Cam Estates Subdivision.

Notes

Outstanding work includes milling and paving, and restriping the

road.

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	9/1/2024		
Traffic Striping Complete	11/1/2024		

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$650,000	\$0	0.00%	\$0	_	

DESCRIPTION/TEAM

Project Title: Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd

Project Number: 1785 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance

Project Manager: Chase Miller

SCOPE/NOTES

Resurfacing 1 mile (5 lane miles) of Royal Palm Beach Boulevard from 40th Street to Persimmon Boulevard.

Notes

Fund Source (x 100K)

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCHEDULE			
Original	Actual		
9/1/2024			
11/1/2024			
12/1/2024			
2/1/2025			
	Original 9/1/2024 11/1/2024 12/1/2024		

PARTICIPATION FUNDING Consultant SBE N/A MBF N/A N/A Local N/A WBE Contractor 15% MBE 0% SBE 0% Local 100%

FINANCIAL SUMMARY					
Project Budget	Paid To Date				
Α	В	C=B/A	D		
\$500,000	\$0	0.00%	\$0		

WBE



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Jog Rd. from Forest Hill Blvd. to Summit Blvd.

Project Number: 1786 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance

Project Manager: Chase Miller

Scope

Resurfacing 0.9 miles (5.4 lane miles) of Jog Road from Forest Hill Boulevard to Summit Boulevard.

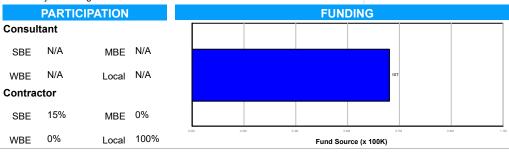
SCOPE/NOTES

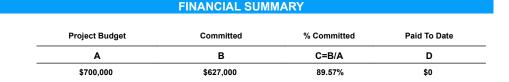
Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCHEDULE		
	Original	Actual
Milling and Pavement Complete	4/1/2024	
Traffic Striping Complete	6/1/2024	
ADA (Curb/Cut Ramps) Complete	7/1/2024	
Traffic Loops Complete	9/1/2024	





DESCRIPTION/TEAM

Project Title: Cresthaven Blvd. from Jog Rd. to Military Trail

Project Number: 1787 BCC District: 03

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc

Project Manager: Chase Miller

SCOPE/NOTES

Scope

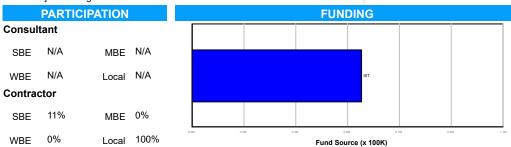
Resurfacing 2.1 miles (4.2 lane miles) of Cresthaven Boulevard from Jog Road to Military Trail.

FY2023 IST \$600,000

Notes

Outstanding work includes geotech evaluation, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops

SCHEDULE		
	Original	Actual
Geotech Evaluation	4/1/2024	
Milling and Pavement Complete	9/1/2024	
Traffic Striping Complete	11/1/2024	
ADA (Curb/Cut Ramps) Complete	12/1/2024	
Traffic Loops Complete	2/27/2025	



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$0	0.00%	\$0	



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Lakes of Boca Raton (residential roads)

Project Number: 1788 BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A Contractor: Ranger Project Manager: Chase Miller

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Resurfacing 4.4 miles (8.8 lane miles) of the residential streets within the Lakes of Boca Raton Subdivision.

SCOPE/NOTES

Notes

Outstanding work includes milling and paving, updating ADA ramps, and restriping the road.

SCHEDULE		
Original	Actual	
5/1/2024		
7/1/2024		
7/1/2024		
	Original 5/1/2024 7/1/2024	

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$800,000	\$775,000	96.88%	\$0	

DESCRIPTION/TEAM

Project Title: Ritta Rd. from Dead End to Corkscrew Blvd.

Project Number: 1790 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance

Project Manager: Chase Miller

SCUI	PE/NUTES

Scope

Resurfacing 1 mile (2 lane miles) of Ritta Road from Dead End to Corkscrew

Boulevard.

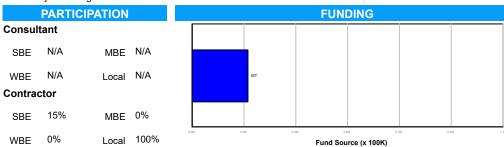
Notes

Outstanding work includes milling and paving, and restriping the

road.

Fund Source (x 100K)

SC	HEDULE	
	Original	Actual
Milling and Pavement Complete	6/1/2024	
Traffic Striping Complete	8/1/2024	



FINANCIAL SUMMART				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$0	0.00%	\$0	
	A	Project Budget Committed A B	A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D

EINANCIAL SUMMARY

WBE



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Purdy Ln. from E-3 Canal to Kirk Rd.

Project Number: 1791
BCC District: 03

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Chase Miller

•	 _	_

Resurfacing 1.5 miles (3 lane miles) of Purdy Lane from the E-3 Canal to Kirk

SCOPE/NOTES

Notes

Outstanding work includes milling and paving, updating ADA ramps,

and restriping the road.

SCHEDULE		
	Original	Actual
Milling and Pavement Complete	5/1/2024	
Traffic Striping Complete	7/1/2024	
ADA (Curb/Cut Ramps) Complete	8/1/2024	
Traffic Loops Complete	10/1/2024	

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$400,000	\$0	0.00%	\$0	

DESCRIPTION/TEAM

Project Title: Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.

Project Number: 1792 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Local 100%

Designer: N/A
Contractor: Ranger
Project Manager: Chase Miller

SCOPE/NOTES

Scope

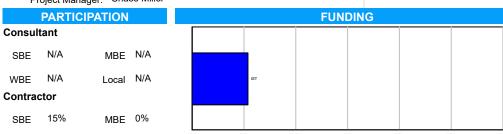
Resurfacing 1 mile (2 lane miles) of Blanchette Trail from Lake Worth Road to Arrowhead Drive.

Notes

Fund Source (x 100K)

Outstanding work includes milling and paving, updating ADA ramps, and restriping the road.

SC	HEDULE	
	Original	Actual
Milling and Pavement Complete	4/1/2024	
ADA (Curb/Cut Ramps) Complete	6/1/2024	
Traffic Striping Complete	6/1/2024	



FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$200,000	\$0	0.00%	\$0				
	A	Project Budget Committed A B	A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D			

EINANCIAL SUMMARY

WBE

0%



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Pioneer Rd. from Dead End to Jog Rd.

Project Number: 1793 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance

Project Manager: Chase Miller

Scope

Resurfacing 1.5 miles (3 lane miles) of Pioneer Road from Dead End to Jog

SCOPE/NOTES

Notes

Outstanding work includes milling and paving, updating ADA ramps,

Outstanding work	iiiciaa
and restriping the	road.

SCH	HEDULE	
	Original	Actual
Milling and Pavement Complete	2/1/2024	
ADA (Curb/Cut Ramps) Complete	3/1/2024	
Traffic Striping Complete	4/1/2024	

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE 0% SBE WBE 0% Local 100% Fund Source (x 100K)

FINANCIAL SUMMARY								
Project Budget	Committed	% Committed	Paid To Date					
Α	В	C=B/A	D					
\$250,000	\$240,000	96.00%	\$0					

DESCRIPTION/TEAM

Project Title: Countywide Street Lighting FY24 (frmly Woolbright Roa

Project Number: 1804 BCC District: CW

Delivery Method: Florida Power and Light Category: S14-Street Lighting

Status: Design

Designer: Florida Power & Light Contractor: Florida Power & Light

Project Manager: May Cheng

SCOPE/NOTES

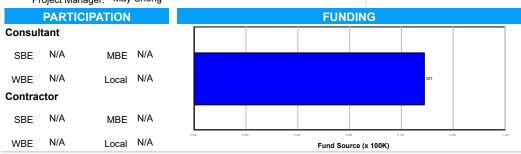
Scope

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

Notes

There are 7 street lighting projects (road segments) funded (\$815,000) for conversion in FY 2024. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

S	CHEDULE	
	Original	Actual
SW 18th (E.&W. of Powerline)		
Westgate/Military to Congress		
Seminole Pratt Whitney/Whitton Dr. t	to SF	
Northlake/Coconut to Ibis		
Powerline/Glades to Broward County	∕ Lin€	
Seminole Pratt Whitney/Sycamore to	Whi	
Woolbright/Hagen Ranch to Knuth		



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$815,000	\$0	0.00%	\$0	Π

FINANCIAL SUMMARY



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.)

Project Number: 1830 BCC District: BIAF

Delivery Method: Design CCNA Category: S14-Street Lighting

Status: Design

Designer: Electrical Design Associates

Contractor: Florida Power & Light

Project Manager: May Cheng

Scope

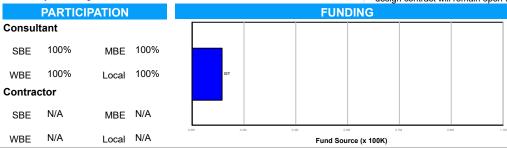
The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.

SCOPE/NOTES

Notes

Design is complete. The IST funding of \$106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the "SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)" street lighting project which is funded by the IST at \$500k in FY21. The

design contract will remain open for any post design services.



SCHEDULE				
Original	Actual			
5/1/2019	4/24/2019			
5/1/2020	11/1/2020			
	5/1/2019			

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$106,000	\$27,584	26.02%	\$26,034

DESCRIPTION/TEAM

Project Title: FY2019 Sports Field Lighting Replacements

Project Number: T009 BCC District: 01

Delivery Method: Sports Filed Lighting Annual

Category: S12-Sports Lighting Replacement

Status: Design Designer: Parks

Contractor: Messam Construction Project Manager: Stuart Patterson

Replacement of Sports Field Lighting at Carlin Park Volleyball converted from ball field.

SCOPE/NOTES

IST FY 2019 funds: \$200,000.

Notes

Project is on hold until Parks makes the decision on whether or not to

proceed with the project due to insufficient funding

SCHEDULE					
	Original	Actual			
Final Completion					
Project Start	6/29/2017	6/29/2017			
Procurement (Light Fixture Vendor)	10/16/2018				
Procurement (Installation Contractor)	10/17/2018				

10.52%

\$21.037

	,	5								
	PARTIC	CIPATION					FUNDING			
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A		IST					
Contra	ctor									
SBE	69%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	0.4M	und Source (x 10	0.7M 0K)	0.986	1.1M

A	В	C=B/A	D	
Project Budget	Committed	% Committed	Paid To Date	

FINANCIAL SUMMARY

\$21.037

\$200,000



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: FY 2018 Playground Replacements-Countywide

Project Number: T026

BCC District: Multiple

Delivery Method: Minor Construction Annual Contract
Category: P06-Playground Replacement

Status: Construction
Designer: Parks & Rec
Contractor: DW Recreation

Project Manager: Nick Chimienti/Javier Torres

Scope

Replacement of Playgrounds: Okeeheelee (Alligator Playground), Loggerhead Picnic Area, Pioneer Park, Jupiter Farms, Buttonwood, Morikami Biwa Pavilion, Ocean Cay, Seminole Palms, Dubois, Carlin (W. Gumbo Limbo Playground & W. Playground), JPP. FY 2018 \$812,000, and FY 2019 \$1,589,750.

SCOPE/NOTES

Notes

Phase I: Carlin- complete. Jupiter Farms- complete. Dubois-complete. All playgrounds are open. Projects are complete. Phase II projects on hold awaiting a Parks & CID teams meeting to review design requirements for the five sites package. (Loggerhead,

Buttonwood, Morikami, Seminole Palms, and JPP).

SCHEDULE		
	Original	Actual
Project Design Start	7/1/2020	7/1/2020
Phase I Substantial Completion	12/19/2022	
Phase II Construction Start	6/12/2023	

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 95.5% MBE N/A SBE WBE N/A Local 95.5% Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$2,401,750	\$1,129,223	47.02%	\$1,105,401

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: FY 2019 Playground Replacements-Countywide

Project Number: T028

BCC District: Multiple

Delivery Method: Minor Construction Annual Contract
Category: P06-Playground Replacement

Status: Design
Designer: Parks & Rec

Contractor: TBD
Project Manager: Varies

SCOPE/NOTES

Scope

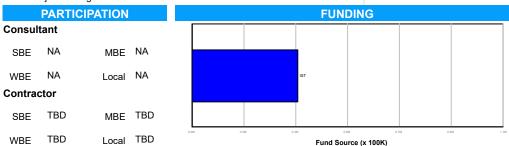
Per Transfer #18-01

Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds.

Notes

Phase II projects (JPP Campsites, Glades Pioneer, Lake Charleston, and Lake Belvedere Estates) IFQ sent out for advertising. JPP Mound Circle, South Bay RV, Coral Cove, and BASCR: No activity.

SCHEDULE				
	Original	Actual		
Project Start	10/28/2022	10/28/2022		
Phase I Substantial Completion	12/19/2022			
Phase II Construction Start	6/12/2023			



FINANCIAL SUMMART						
Project Budget	Paid To Date					
Α	В	C=B/A	D			
\$375,000	\$12,843	3.42%	\$12,843			



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Lake Ida West Park Septic System Replacement

Project Number: T045
BCC District: 04

Delivery Method: WUD Annual Design Contract
Category: S02-Sanitary Sewer/Septic Systems

Status: Permitting

Designer: Chen-Moore

Contractor: TBD

Project Manager: Bob Hamilton

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3	C	JL	œ

Design services to abandon existing septic system and connect to nearest

SCOPE/NOTES

orce main.

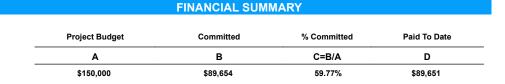
Notes

Bids were received, and Park is awaiting award confirmation from

WUD.

	SCHEDULE	
	Original	Actual
Project Start	7/1/2020	7/1/2020
Project Completion	11/1/2020	

PARTICIPATION FUNDING Consultant 100% MBE N/A SBE N/A Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Juno Park Septic System Replacement

Project Number: T056
BCC District: 01
Delivery Method: TBD

Category: S02-Sanitary Sewer/Septic Systems

Status: Permitting
Designer: Civil Design
Contractor: TBD

Project Manager: David Lavinsky

no

Heavily used public septic system needs replacement. Failure would result in public restroom failure.

SCOPE/NOTES

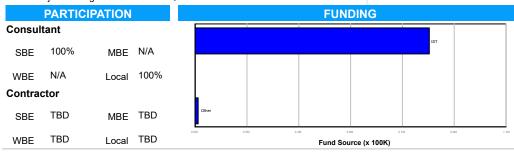
IST Funds - \$828,000 & Ad Valorem Funds - \$13,638.

Notes

CID reviewed/refined the scope of work and submitted all documents

for IFQ development and advertising.

SCHEDULE		
	Original	Actual
Project Start	1/30/2019	1/30/2019
Project Completion	12/31/2020	



FINANCIAL SUMMART						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$841,638	\$98,214	11.67%	\$62,911			

EINANCIAL SUMMARY



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Okeeheelee Caretaker Septic System Replacement

Project Number: BCC District: 02

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Permitting Designer: Chen-Moore

Contractor: TBD

Project Manager: Bob Hamilton

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Design services to abandon existing septic system and connect to nearest

SCOPE/NOTES

Notes

Bids were received, and Park is awaiting award confirmation from

WUD.

SCHEDULE		
	Original	Actual
Project Start	7/1/2020	7/1/2020
Project Completion	9/15/2020	

PARTICIPATION FUNDING Consultant 100% MBE N/A SBE N/A Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date	_		
Α	В	C=B/A	D			
\$50,000	\$14,681	29.36%	\$14,681			

DESCRIPTION/TEAM

Project Title: Beach Access Dune Crossover and Dock Repair and Rep

Project Number: T071 BCC District: 01

Delivery Method: Annual Construction Contract

100%

Local

Category: B06-Bridge or Boardwalk Replacement

Status: Construction

Designer: N/A

Contractor: Wynn and Sons Project Manager: Brian Mcnamara

SCOPE/NOTES Scope

Countywide repair of various beach access infrastructure, dune crossovers and docks to address physical conditions that pose potential hazards. A total of \$250,000 is budgeted through appropriations scheduled to continue

thru FY2025.

Notes

Fund Source (x 100K)

Boardwalk #76 in Coral Cove Park is complete. Awaiting

identification of next project by Parks.

SCHEDULE			
	Original	Actual	
Notice to Proceed-"boardwalk #76/CCP"	1/2/2018	1/2/2018	
Start Date-"boardwalk #76/CCP"	1/2/2018	1/22/2018	
Completion Date-"boardwalk #76/CCP"	2/28/2018	10/17/2023	

PARTICIPATION FUNDING Consultant SBE MBF N/A N/A Local N/A WBE Contractor MBE N/A 15% SBE

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$250,000	\$145,662	58.26%	\$145,662		

WBE

N/A



Small Cap Projects

SCOPE/NOTES

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Ocean Inlet Park Street and Parking Lot Light Replaceme

Project Number: T081 BCC District: 04

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll

0	

Replace existing parking lot lighting fixtures with LED type.

Design Start Construction Start **Project Completion**

SCHEDULE Original Actual 12/28/2018 12/28/2018 1/15/2020 3/15/2020

Notes

The project is on hold by Parks until ERM completes their bulkhead improvements at Boynton Inlet before moving forward with the

project again.

	PARTICI	PATION						FUNDING			
Consul	tant										
SBE	100%	MBE	N/A								
WBE	N/A	Local	100%		IST						
Contrac	ctor										
SBE	TBD	MBE	TBD								
WBE	TBD	Local	TBD	0.0M	0	1.2M	0.4M	Fund Source (x 10	0.7M 00K)	0.9M	1.1M

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$84,000	\$10,870	12.94%	\$9,698		

DESCRIPTION/TEAM

Project Title: Jupiter Farms Parking Lot Light Replacement

Project Number: T083 BCC District: 01

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Close Out Designer: JLRD

Contractor: Imperial Electrical, Inc.

Local 0%

Project Manager: Ben Carroll

SCOPE/NOTES Scope

Replacement of the existing employee and visitor parking lot light fixtures

with LED type. FY 2019 \$60,000 FY 2022 \$40,000

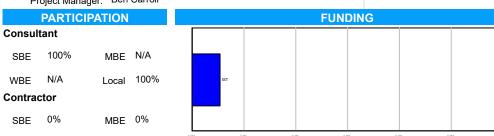
Notes

Fund Source (x 100K)

All punch list items addressed. Awaiting final payment application

from contractor.

	SCHEDULE	
	Original	Actual
Design Start	12/26/2018	12/26/2018
Construction Start	1/15/2020	1/27/2022
Project Completion	3/15/2020	



	FINANCIAL SUMI	WART		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$100,000	\$61,124	61.12%	\$60,075	



WBE

0%



Small Cap Projects

SCOPE/NOTES

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: JPP Triplex Building Replacement

Project Number: T105
BCC District: 03

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Design

Designer: Colome' and Associates

Contractor: TBD

Project Manager: David Lavinsky

Scope

Replacement of the John Prince Park Triplex Building which includes a

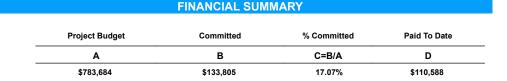
restroom and concession stand.

Notes

The project design is completed. However, due to insufficient funding, the project is on hold. CID awaits confirmation from Park.

SCHEDULE		
	Original	Actual
Design Start	11/30/2020	11/30/2020
Design Completion	5/3/2021	2/26/2024
Bidding Procurement	7/5/2021	
Construction Start	11/1/2021	
Project Completion	2/7/2022	

PARTICIPATION FUNDING Consultant 55.8% MBE 0% SBE 21.4% Local 100% Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Caloosa Park Racquetball Court Replacement

Project Number: T106
BCC District: 04

Delivery Method: Annual Contract

Category: S10-Sport Court Replacement/ Resurfacing

Status: Design

Designer: Song & Associates

Contractor: TBD

Project Manager: Amr Salam

SCOPE/NOTES

Scope

Remove and replace 16 existing Racquetball Courts with new Racquetball Courts. This includes design, permitting, demolition of existing and

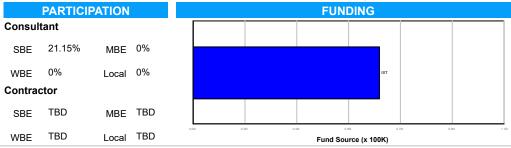
installations of new Courts.

Notes

 $\,$ Bid Addendum 3,4 and 5 were issued, and $\,$ Bid deadline was

extended to 3/14/2024.

SCHEDULE		
	Original	Actual
Design Start	4/15/2022	4/15/2022
Permitting	3/20/2023	



FINANCIAL SUMMART					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$659,000	\$37,242	5.65%	\$31,369		

EINANCIAL SUMMARY



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: JPP Boat Ramp Replacement

Project Number: T107
BCC District: 03

Delivery Method: Annual Contract

Category: F04-Fresh Water Boat Ramps

Status: Construction

Designer: Stantec Consulting Services, Inc.

Contractor: All-Site
Project Manager: Sunil Jagoo

Scope

Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust

SCOPE/NOTES

Notes

A letter from Allsite was sent to the County requesting that the project be closed out because, in their opinion, the sloping ramp meets the intent of the design and is not an issue. Parks disagreed and requested the work be done. We are awaiting a response from Allsite

to get this work done.

SCHEDULE				
	Original	Actual		
Schematic Design	3/31/2020	5/31/2019		
Design Development	6/16/2020	10/29/2019		
Permitting	7/7/2020	4/22/2020		
Construction Documents	8/11/2020	11/5/2020		
Construction Start	10/6/2020	2/1/2021		
Construction Completion	11/5/2021			
Project Completion	12/31/2021			

PARTICIPATION FUNDING Consultant 31% MBE N/A SBE N/A Local 31% WBE Contractor 100% 100% SBE MBE WBE 100% Local 100% Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$400,000	57.14%	\$400,000

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Lake Biwa Pavilion Replacement

Project Number: T108
BCC District: 05

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Construction

Designer: WGI

Contractor: Andrea Construction
Project Manager: David Lavinsky

SCOPE/NOTES

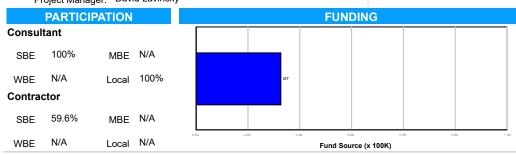
Demolition and Replacement of Pavilion as Existing is Outdated and in Need of Replacement.

FY 2020 IST \$300,000

Notes

The punch list is completed. Final payment and close out in process.

	SCHEDULE	
	Original	Actual
Project Start	11/20/2020	11/20/2020
Project Completion	11/22/2021	



FINANCIAL SUMMART					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$300,000	\$291,035	97.01%	\$42,790		

EINANCIAL SUMMARY



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

	CRIF		

Project Title: Caloosa Park Septic System Replacement

Project Number: T113
BCC District: 04

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Permitting

Designer: Chen Moore and Associates, Inc.

Contractor: TBD

Project Manager: Spencer Palmer

Remove existing septic system and connect to the County Waste Water

SCOPE/NOTES

System Force Main.

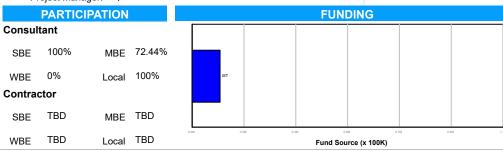
IST FY 2020 - \$100,000

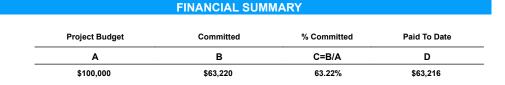
Notes

Bids were received, and Park is awaiting award confirmation from

WUD.

SCHEDULE			
	Original	Actual	
Project Start	4/26/2021	4/26/2021	
Project Completion	4/25/2022		





DESCRIPTION/TEAM

Project Title: Gulfstream Park Septic System Replacement

Project Number: T114

BCC District: 04

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Permitting
Designer: Chen Moore
Contractor: TBD

Project Manager: Bob Hamilton

Conversion of the existing septic system servicing the park, Ocean Rescue office and caretakers residence to a sewer system.

SCOPE/NOTES

office and caretakers residence to a sewer system

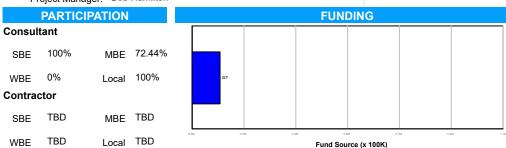
FY20: \$100,000

Notes

Bids were received, and Park is awaiting award confirmation from

WUD.

SCHEDULE			
	Original	Actual	
Start Date	10/19/2021	8/30/2022	
Completion Date	8/30/2022		



	FINANCIAL SUMI	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$100,000	\$99,965	99.97%	\$46,980





Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Countywide Fencing Replacement

Project Number: T117

BCC District: Multiple

Delivery Method: Annual Purchasing

Category: F02-Fencing Replacement

Status: Construction

Designer: N/A

Contractor: Tropic Fence Inc Project Manager: Joseph Sarquis

This project will replace the chain-link fences at various parks countywide. This project is funded in: FY20-\$70,000, FY21-\$58,479, FY22-\$81,521, FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999

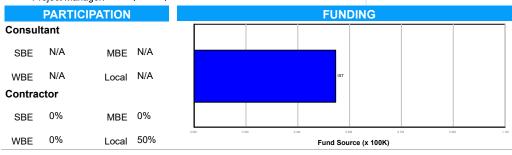
SCOPE/NOTES

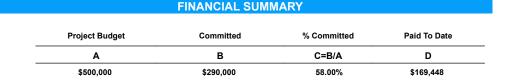
Notes

Prioritized sites(3 locations; Santaluces Park baseball complex, Sandalfoot Cove Park, and Loggers Run) are on hold due to budget shortfall. \$138,000 available in FY24. Parks Operations developing

scope.

	SCHEDULE	
	Original	Actual
Notice to Proceed	6/25/2020	6/25/2020
Start Date	7/20/2020	8/17/2020
Completion Date	8/20/2020	





DESCRIPTION/TEAM

Project Title: Duncan Padgett Maintenance Office Septic System Repla

Project Number: T119
BCC District: 06

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: N/A

Contractor: Joe Schmidt Construction

Project Manager: Bob Hamilton

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Scope

Duncan Park & Glades District Field

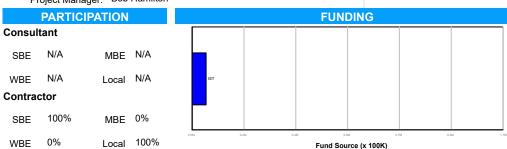
- The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall.

Notes

The project was canceled with CID and is currently on hold pending upcoming work within the park. Paid for services rendered and

balance to be retained in T119 for future use.

	SCHEDULE	
	Original	Actual
Project Start	5/28/2020	5/28/2020
Project Completion	1/28/2021	



	FINANCIAL SUMI	MARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$50,000	\$5,748	11.50%	\$5,748	



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Lake Lytal Park Racquetball Court Replacement

Project Number: T139
BCC District: 02
Delivery Method:

Category: S10-Sport Court Replacement/ Resurfacing

Status: Design

Designer: Song & Associates

Contractor: TBD

Project Manager: Amr Salam

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Demolish and replace the racquetball court at Lake Lytal. Work should consist of furnishings all materials, permits and equipment.

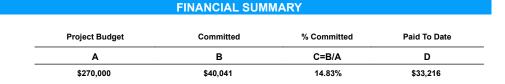
SCOPE/NOTES

Notes

Project is being placed on HOLD due to bids coming in significantly higher than available funds and will be rebid at a later date.

SCHEDULE			
	Original	Actual	
Design Start	3/31/2022	3/31/2022	

PARTICIPATION FUNDING Consultant 34.68% MBE 0% SBE 0% Local 0% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Ocean Reef Park Parking Lot Light Replacement

Project Number: T142
BCC District: 01

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD

Contractor: Grid-One Electrical Construction, Inc.

Project Manager: Ben Carroll

Local 98%

SCOPE/NOTES

Replacement of the existing parking lot light fixtures with LED type.

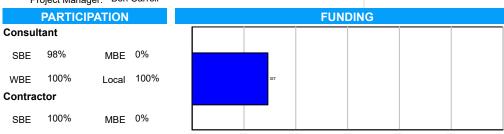
FY 2021 \$250,000 FY 2022 \$17,500

Notes

Fund Source (x 100K)

Construction is ongoing. Poles are being installed.

	SCHEDULE	
	Original	Actual
Project Start	4/25/2021	4/25/2021
Project Completion	11/1/2021	



	FINANCIAL SUMI	VIART		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$267,500	\$267,501	100.00%	\$158,029	

WBE

0%



Small Cap Projects

SCOPE/NOTES

Data Date: 2/15/2024

Report Date: 2/29/2024

Actual

8/1/2023

DESCRIPTION/TEAM

Project Title: South Bay RV Campground Electrical Upgrade

Project Number: T143

BCC District: 06

Delivery Method: Annual Contract

Category: E02-Existing Park Redevelopment or Expansion

Status: Design
Designer: N/A

Contractor: Grid One Electrical Construction, Inc.

Project Manager: Rocky Roque

Scope

RV campground electrical upgrade.

IST \$332,190 Other \$1,350

Notes

The change order has been approved, and materials are on order.

Grid One is working on a plan and start date.

	PARTICIF	PATION		FUNDING							
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A				IST				
Contrac	ctor										
SBE	81.10%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.3	2M	0.4M	Fund Source (x 1	100K)	0.9M	1.1M

	FINANCIAL SUMMARY					
Pr	oject Budget	Committed	% Committed	Paid To Date		
	Α	В	C=B/A	D		
	\$332,190	\$277,029	83.39%	\$1,549		

Project Start

DESCRIPTION/TEAM

Project Title: Caloosa Park Light Replacement

Project Number: T144
BCC District: 04

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

SCOPE/NOTES

Replacement of the existing parking lot light fixtures with LED type.

FY 2021 \$200,000 FY 2022 \$16,000

Notes

The project is on hold in the queue due to a design change by

engineer.

	SCHEDULE	
	Original	Actual
Project Start	4/25/2021	4/25/2021
Project Completion	11/1/2021	

SCHEDULE

Original

12/4/2023

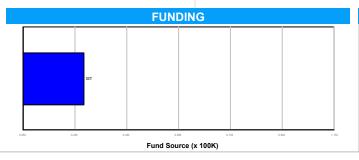
PARTICIPATION Consultant



SBE TBD MBE

TBD Local TBD

TBD



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$216.000	\$23,981	11.10%	\$20.488	



WBE



Small Cap Projects

SCOPE/NOTES

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Carlin Park Parking Lot Light Replacement

Project Number: T145 BCC District: 01

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll

Scope

Replace existing parking lot lighting fixtures with LED type.

FY 2021 \$200,000 FY 2022 \$16,000

Notes

Additional service executed, updated drawings received and project

to be re-advertised.

SCHEDULE			
	Original	Actual	
Project Start	11/13/2020	11/13/2020	
Project Completion	12/2/2022		

PARTICIPATION FUNDING Consultant 100% MBE 0% SBE 100% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date Α В C=B/A D \$216,000 \$18.217 8.43% \$15.932

DESCRIPTION/TEAM

Project Title: Sunset Cove Pavilion Replacement

Project Number: T146 BCC District: 05

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design

Designer: Alan Gerwig & Associates Contractor: Republic Construction

Project Manager: Ben Carroll

SCOPE/NOTES

Renovate/Replace Existing Pavilion

FY 2021 IST \$150,000 FY 2022 IST \$9.500

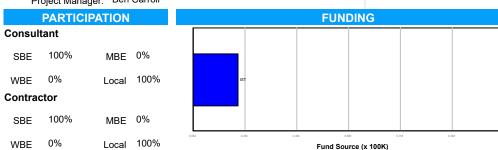
Notes

Fund Source (x 100K)

Scope

Contract awarded to Republic Construction. Work order in progress.

SCHEDULE			
	Original	Actual	
Project Start	9/30/2021	9/30/2021	
Design Completion	4/29/2022		
Project Completion	2/24/2023		



	FINANCIAL SUMI	VIART		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$159,500	\$13,122	8.23%	\$13,122	
	A	Project Budget Committed A B	A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D

WBE

0%



Small Cap Projects

SCOPE/NOTES

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Carlin Beach Pavilion Replacement

Project Number: T147
BCC District: 01

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design

Designer: Alan Gerwig & Associates, Inc.

Contractor: TBD

Project Manager: Ben Carroll

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o	CU	U	е

Renovate/replace existing beach oavilion.

FY 2021 IST \$ 150,000 FY 2022 IST \$9,500

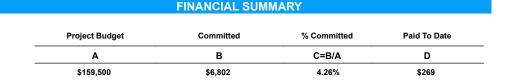
Notes

NTP issued to Alan Gerwig & Associates, Inc. for design services.

Awaiting 50% drawings.

	SCHEDULE	
	Original	Actual
Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	
Project Completion	2/24/2023	

PARTICIPATION FUNDING Consultant 100% MBE 0% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: JPP Center Drive Pavilion Replacement

Project Number: T148
BCC District: 03

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design
Designer: TBD
Contractor: TBD
Project Manager: Ben Carroll

Local TBD

SCOPE/NOTES

Scope

Renovate/Replace Existing Pavilion

FY 2021 IST \$150,000 FY 2022 IST \$9,500

Notes

Fund Source (x 100K)

Design proposal received and sent back to Alan Gerwig for revision.

	SCHEDULE	
	Original	Actual
Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	
Project Completion	2/24/2023	

PARTICIPATION Consultant SBE TBD MBE TBD WBE TBD Local TBD Contractor SBE TBD MBE TBD

	FINANCIAL SUM	MARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$159,500	\$269	0.17%	\$269	



WBE

TBD



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Morikami Park Septic System Replacement

Project Number: T149
BCC District: 05

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Construction
Designer: CDI

Contractor: WUD

Project Manager: David Lavinsky

SCOPE/NOTES

Remove septic system and connect to nearest sewer line.

SCHEDULE Original Actual Design Start 7/6/2021 7/6/2021 Construction 4/15/2024

Notes

Scope

The design phase is complete with CID. WUD is in the process of the construction phase. Project is currently out to bid. Construction

targeted to commence in the spring of 2024.

	PARTIC	IPATION					FUN	DING			
Consul	tant										٦
SBE	100%	MBE	0%								
WBE	0%	Local	100%		IS	<u> </u>					
Contrac	ctor										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A	0.0	O.M 0.	294 0.	Fund Sou	ırce (x 100K)	.7м о.	26A	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$159,500 \$45,169 28,32% \$30,169

DESCRIPTION/TEAM

Project Title: Buttonwood Parking Lot Light Replacement

Project Number: T153 BCC District: 03

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Close Out
Designer: JLRD

Contractor: Triton Electric Company

Project Manager: Ben Carroll

SCOPE/NOTES

Replace parking lot lighting. FY 2021 IST \$87,000 FY 2022 IST \$7,610

Notes

Scope

Project is complete. Final payment in progress. Type 1 Transfer

forthcoming.

	SCHEDULE	
	Original	Actual
Project Start	11/13/2020	5/1/2023
Design Completion	12/17/2021	4/5/2022
Project Completion	8/26/2022	

PI	ojeći wanag	er. Den	Carron							
	PARTICIF	PATION					FUNI	DING		
Consul	tant									
SBE	0%	MBE	0%							
WBE	0%	Local	0%		IST					
Contrac	ctor									
SBE	100%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.29	A 0.48		irce (x 100K)	M 0:	SM

	FINANCIAL SUMI	WARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$94,610	\$89,745	94.86%	\$89,745	





Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Lake Lytal Park Septic System Replacement

Project Number: T154

BCC District: 03

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: TBD
Contractor: TBD

Project Manager: Spencer Palmer

0	

Remove existing septic system and connect to the County Waste Water

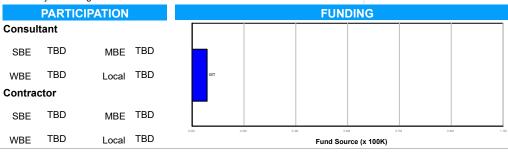
SCOPE/NOTES

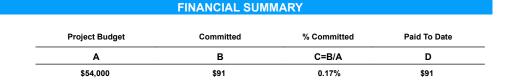
System Force Main FY 2021 IST \$50,000 FY 2022 IST \$4,000

Notes

Awaiting approval by WUD to commence design on this project.

	SCHEDULE	
	Original	Actual
Project Start	4/26/2021	4/26/2021
Project Completion	12/20/2021	





DESCRIPTION/TEAM

Project Title: Okeeheelee Park Street and Parking Lot Light Replacement

Project Number: T161 BCC District: 02

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD

Project Manager: Benjamin Carroll

Scope

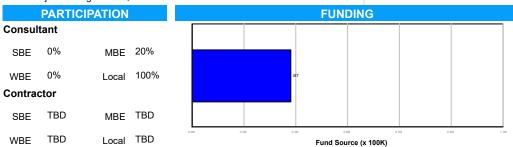
Okeeheelee Park Site Lighting Replacement is located @ 7715 Forest Hill Blvd, West Palm Beach. Professional services shall include electrical engineering design services for the replacement of 56 new pole-mounted LED fixtures and 67 new LED fixtures.

SCOPE/NOTES

Notes

Project sent out for advertisement.

	SCHEDULE	
	Original	Actual
Design Start	7/22/2022	7/22/2022
Design Complete	9/15/2023	9/15/2023



	FINANCIAL SUMI	WARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$350,000	\$43,263	12.36%	\$36,589	



Small Cap Projects

SCOPE/NOTES

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: West Boynton Parking Lot Light Replacement

Project Number: T162
BCC District: 02
Delivery Method: TBD

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

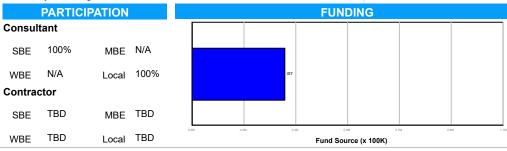
Scope
Replacement of the existing parking lot light fixtures with LED type
EV 2040 ICT \$205 000

FY 2019 IST \$285,000 FY 2022 IST \$42,100

Notes

Project on hold in queue to be sent out to be re-advertised.

SCHEDULE	
Original	Actual
12/26/2018	12/26/2018
1/15/2020	
3/15/2020	
	Original 12/26/2018 1/15/2020



FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$327,100	\$19,022	5.82%	\$17,608		

DESCRIPTION/TEAM

Project Title: Morikami Park Light Replacement

Project Number: T164
BCC District: 05

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD

Project Manager: Benjamin Carroll

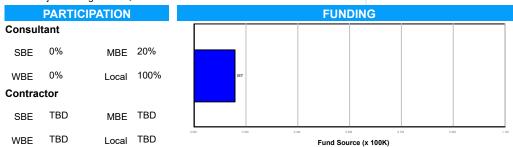
	SCOPE/NOTES
•	

The project includes replacing light fixtures at the museum parking lot, loading zone, and walkway. Convert current lights.

Notes

Project sent out for advertisement.

SCHEDULE		
	Original	Actual
Design Start	7/22/2022	7/22/2022
Design Complete	9/15/2023	9/15/2023



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$144,000	\$23,487	16.31%	\$19,994	
	A	Project Budget Committed A B	A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D



Small Cap Projects

Data Date: 2/15/2024

Report Date: 2/29/2024

Actual

DESCRIPTION/TEAM

Project Title: Pioneer Park Light Replacement

Project Number: T166

BCC District: 06

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: TBD
Contractor: TBD
ject Manager: TBD

Scope

The project includes replacing light fixtures at parking lot, loading zone, and walkway. Convert current lights.

SCOPE/NOTES

IST \$60,000

Notes

The Surtax Committee meeting on 2/15/2024 recommended approving a type 2 to provide additional funding for the project. The project is scheduled as an agenda item for the April 9, 2024 BCC

meeting. Once approved, the project can begin.

Pr	oject ivia	anager: 100					
PARTICIPATION				FUN	DING		
Consul	tant						
SBE	TBD	MBE	TBD				
WBE	TBD	Local	TBD	IST			
Contrac	ctor						
SBE	TBD	MBE	TBD				

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$60,000	\$127	0.21%	\$127	_	

Project Start

DESCRIPTION/TEAM

Project Title: Countywide Park Roadway and Parking Lot Striping

Project Number: T167

BCC District: Multiple

WBE

TBD

Delivery Method: Annual Contract

Category: A04-Asphalt Paving & Striping

Status: Design
Designer: N/A

Contractor: Fine Line Striping, Inc.

Local TBD

Project Manager: Garry Monnett

SCOPE/NOTES

Scope

Fund Source (x 100K)

Restriping of roads and parking lots in selected County managed parks.

Notes

The striping pre-qual has been awarded. The competitive quote process has begun, starting with Lake Ida 4th St. Juno Beach Park is

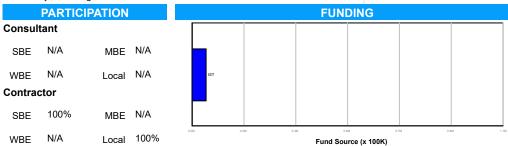
next on the list. More parks to come in the near future.

	SCHEDULE	
	Original	Actual
Juno Beach Park-TBD		
Assesments	1/3/2023	1/3/2023
Prioritization	2/1/2023	3/22/2023
Scope of Work	3/1/2023	
Lake Ida 4th St Start	2/19/2024	

SCHEDULE

Original

8/7/2023



FINANCIAL SUMMARY			
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$50,000	\$17,604	35.21%	\$17,604



Small Cap Projects

Project has been re-scoped. Waiting on the vendor to schedule a

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIPTION/TEAM

Project Title: Caloosa Park Roadway Repairs

Project Number: T170 BCC District: 04

Delivery Method: Annual Contract

Category: A04-Asphalt Paving & Striping

Status: Construction

Designer: N/A Contractor: Wynn and Sons

Project Manager: Garry Monnett

SCOPE/NOTES		SCHEDULE	
Scope		Original	Actual
Repairs to internal roadways within Caloosa Park.	Scoping	1/3/2023	1/3/2023
	Quote	3/1/2023	4/4/2023
	Work Commencement	4/3/2023	
	Completion	8/31/2023	

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 20% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$26,200	\$48	0.19%	\$48	

DESCRIPTION/TEAM

Project Title: Haverhill Park Parking Lot Light Replacement

Project Number: T189 BCC District: 02

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design

Designer: Song & Associates Contractor: Imperial Electrical, Inc

Project Manager: Rocky Roque

SCOPE/NOTES

Replacement of existing poles and lights at parking lots to allow for adequate public safety. New LED fixtures will provide energy saving and improve

lighting for safety. FY2023 \$238,000.00

Notes

Fund Source (x 100K)

Notes

pre-quote meeting with staff.

Awaiting WO#24 from Imperial Electrical, Inc.

SCHEDULE		
	Original	Actual
Construction Start-TBD		
Notice to Proceed to contractor		
Project Start	7/10/2023	7/10/2023

PARTICIPATION FUNDING Consultant SBE 43.45% MBF 0% 0% Local 100% WBE Contractor **TBD** MBE TBD SBE **TBD** Local TBD WBE

	FINANCIAL SUM	VIAICI		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$238,000	\$22,438	9.43%	\$19,922	

EINANCIAL SUMMARY



Small Cap Projects

SCOPE/NOTES

Data Date: 2/15/2024

Report Date: 2/29/2024

DESCRIP	HON/TEAN

Project Title: Dyer Park Parking Lot Repairs

Project Number: T191
BCC District: 07

Delivery Method: Annual Contract

Category: A04-Asphalt Paving & Striping

Status: Design
Designer: N/A
Contractor: TBD
Project Manager: Gary Monnett

Scope

Repairs to parking lot for Dyer Park asphalt overlay and striping .

FY2023 \$54,050.00

Notes

Project has been re-scoped. Will schedule a pre-quote meeting in

the very near future.

	Original	Actual
Project Start	8/14/2023	
	Project Start	

PARTICIPATION FUNDING Consultant SBE N/A MBE N/A N/A WBE Local N/A Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)

		FINANCIAL SUMI	MARY	
	Project Budget	Committed	% Committed	Paid To Date
-		B	C=B/A	D
_	A			
	\$54,050	\$123	0.23%	\$123

DESCRIPTION/TEAM

Project Title: Burt Reynolds Roadway Repairs

Project Number: T192 BCC District: 01

Delivery Method: Annual Contract

Category: A04-Asphalt Paving & Striping

Status: Design
Designer: N/A
Contractor: TBD

	500	PE/N	וע

Scope

Repairs to internal roadways for Burt Reynolds asphalt overlay and striping

FY2023 \$53,560.00

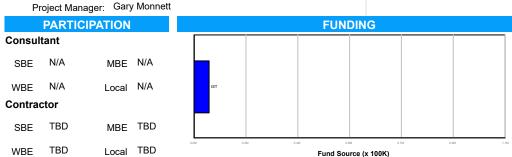
Notes

Project has been re-scoped. Will schedule a pre-quote meeting in

the very near future.

	SCHEDULE	
	Original	Actual
Project Start	8/14/2023	

SCHEDULE



		FINANCIAL SUMI	VIART		
	Project Budget	Committed	% Committed	Paid To Date	
,	Α	В	C=B/A	D	
	\$53,560	\$122	0.23%	\$122	



Small Cap Projects

SCOPE/NOTES

Data Date: 2/15/2024

Report Date: 2/29/2024

D	ESC	RIPTI	ON/T	EAM

Project Title: Dubois Park Parking Lot Repairs

Project Number: T193 BCC District: 01

Delivery Method: Annual Contract

Category: A04-Asphalt Paving & Striping

Status: Design Designer: N/A Contractor: TBD Project Manager: Gary Monnett Scope

Repairs to parking lot for Dubois Park asphalt overlay and striping.

FY2023 \$43,150.00

Notes

Project has been re-scoped. Will schedule a pre-quote meeting in

the very near future.

	SCHEDULE	
	Original	Actual
Project Start	8/14/2023	

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)

	FINANCIAL SUM	WARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$43,150	\$98	0.23%	\$98	

DESCRIPTION/TEAM

Project Title: Duncan Padgett Park Picnic Area Improvements

Project Number: T200 BCC District: 06

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design

Designer: Song & Associates

Contractor: TBD Project Manager: Javier Torres

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Improving the area around the Duncan Padgett Park Picnic tables.

FY21: \$235,000

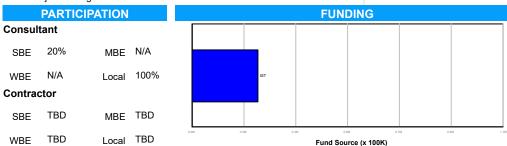
Notes

Fund Source (x 100K)

CSA #19 package is currently being reviewed/updated before it is

submitted for the FDO Director's approval.

	SCHEDULE	
	Original	Actual
Design Completion	4/1/2022	3/15/2022
Bidding	5/1/2022	
Construction Start	8/1/2022	
Project Completion	12/1/2022	



FINANCIAL SUMMANT					
	Project Budget	Committed	% Committed	Paid To Date	
	Α	В	C=B/A	D	
	\$235,000	\$9,663	4.11%	\$9,663	

EINANCIAL SUMMARY

WBE