



# Palm Beach County Infrastructure Sales Tax Program

Appropriated - Detailed

Data Date: 10/17/2024

## IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Engineering</b>				
<b>B02 - Belvedere Rd. Canal Piping</b>				
Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$86,651	\$79,613
<b>Subtotal for Belvedere Rd. Canal Piping :</b>	<b>\$1,000,000</b>	<b>\$1,400,000</b>	<b>\$86,651</b>	<b>\$79,613</b>
<b>B04 - Bridge Modifications</b>				
Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411)	\$600,000	\$1,750,000	\$466,678	\$394,229
Palm Beach Lakes Blvd over FEC R/R (937709)	\$6,000,000	\$14,300,000	\$1,577,019	\$612,913
Lake Osborne Dr. over Lake Bass Canal (PB934354)	\$600,000	\$1,500,000	\$386,681	\$299,344
<b>Donald Ross Rd. over Cypress Creek (N Br) (934128)</b>	<b>\$900,000</b>	<b>\$242</b>	<b>\$242</b>	<b>\$242</b>
<b>Donald Ross Rd. over Cypress Creek (S Br) (934129)</b>	<b>\$900,000</b>	<b>\$242</b>	<b>\$242</b>	<b>\$242</b>
Barwick Rd. over LWDD Lat. 30 Canal (934455)	\$600,000	\$600,000	\$301,834	\$52,224
<b>Clint Moore Rd. over LWDD E-4 Canal (PB934426)</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347)	\$600,000	\$800,000	\$478,048	\$64,747
CR-700 over SFWMD L-13 Canal (930085)	\$200,000	\$150,000	\$59,659	\$35,942
CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)	\$100,000	\$500,000	\$30,092	\$20,277
<b>Subtotal for Bridge Modifications :</b>	<b>\$11,100,000</b>	<b>\$19,600,484</b>	<b>\$3,300,496</b>	<b>\$1,480,161</b>
<b>B08 - Bridge Replacements</b>				
6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (934307)	\$6,000,000	\$6,000,000	\$5,907,670	\$5,757,832
Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)	\$700,000	\$700,000	\$697,423	\$697,162
CR 880 (Old SR 80) Over C-51 Canal (930940)	\$2,700,000	\$2,700,000	\$13,710	\$13,710
<b>Prairie Rd. over LWDD Lat. 8 Canal (PB934334)</b>	<b>\$600,000</b>	<b>\$1,008,692</b>	<b>\$1,008,692</b>	<b>\$1,008,692</b>
<b>Kudza Rd. over LWDD Lat. 8 Canal (934312)</b>	<b>\$700,000</b>	<b>\$835,003</b>	<b>\$835,003</b>	<b>\$835,003</b>
Prosperity Farms Rd. over SFWMD C-17 Canal (934116)	\$2,000,000	\$8,000,000	\$515,498	\$441,595
Belvedere Rd over E-3 canal (934205 & 934206)	\$1,800,000	\$2,100,000	\$615,113	\$288,310
<b>Wabasso Dr. over LWDD Lat. 2 Canal (934237)</b>	<b>\$700,000</b>	<b>\$609,467</b>	<b>\$609,467</b>	<b>\$609,467</b>
Congress Ave. over PBC Lat. 2 Canal (934251)	\$800,000	\$1,200,000	\$189,077	\$133,039
Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	\$600,000	\$600,000	\$73,685	\$66,912
Congress Ave. over LWDD Lat. 24 Canal (PB934479)	\$600,000	\$1,100,000	\$1,086,714	\$983,873
Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	\$700,000	\$700,000	\$3,473	\$3,473
Corkscrew Blvd. over SFWMD Miami Canal (934502)	\$900,000	\$5,375,000	\$384,204	\$2,689
Jupiter Beach Rd. over Branch of ICWW (934125)	\$700,000	\$3,029,000	\$309,155	\$109,110
Summit Blvd. over C-51 Canal (934201)	\$2,000,000	\$3,000,000	\$830,345	\$571,356
Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	\$1,000,000	\$800,000	\$487,073	\$41,428
<b>Subtotal for Bridge Replacements :</b>	<b>\$22,500,000</b>	<b>\$37,757,162</b>	<b>\$13,566,302</b>	<b>\$11,563,651</b>
<b>C02 - CR 880 Canal Bank Stabilization</b>				
CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,618,082	\$2,392,352
<b>Subtotal for CR 880 Canal Bank Stabilization :</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$2,618,082</b>	<b>\$2,392,352</b>
<b>D02 - Drainage (Pipe Replacements)</b>				
<b>Sections of Kirk Road</b>	<b>\$500,000</b>	<b>\$413,014</b>	<b>\$413,014</b>	<b>\$413,014</b>



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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Engineering</b>				
<b>D02 - Drainage (Pipe Replacements)</b>				
Various other locations Countywide	\$1,700,000	\$4,700,000	\$3,806,021	\$429,137
Sections of Randolph Siding Rd.	\$600,000	\$600,000	\$101,020	\$101,020
<i>Sections of Indiantown Road Pipe</i>	<i>\$200,000</i>	<i>\$149,566</i>	<i>\$149,566</i>	<i>\$149,566</i>
<b>Subtotal for Drainage (Pipe Replacements) :</b>	<b>\$3,000,000</b>	<b>\$5,862,580</b>	<b>\$4,469,621</b>	<b>\$1,092,737</b>
<b>D04 - Drainage Improvements</b>				
A1A from US1 to Donald Ross	\$500,000	\$1,000,000	\$125,794	\$111,903
Congress Ave. north of Linton Blvd.	\$500,000	\$500,000	\$80,516	\$80,516
Australian Ave. from Banyan St. to 45th St.	\$17,800,000	\$17,800,000	\$4,660,026	\$1,351,587
Congress Ave. @ Palm Beach Lakes	\$500,000	\$500,000	\$0	\$0
Haverhill Rd from Lake Worth Road to 10th Ave.	\$500,000	\$500,000	\$115,669	\$110,961
Seminole Colony east (Okeechobee/Military)	\$1,200,000	\$1,500,000	\$308,245	\$251,715
Seminole Colony west (Okeechobee/Military)	\$1,000,000	\$1,300,000	\$151,062	\$41,239
Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.	\$3,000,000	\$3,000,000	\$6,085	\$6,085
<b>Subtotal for Drainage Improvements :</b>	<b>\$25,000,000</b>	<b>\$26,100,000</b>	<b>\$5,447,398</b>	<b>\$1,954,007</b>
<b>P04 - Pathways</b>				
<i>Hood Road from Briarlake Dr. to W. of Turnpike</i>	<i>\$200,000</i>	<i>\$477,261</i>	<i>\$477,261</i>	<i>\$477,261</i>
Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Haverhill park)	\$2,400,000	\$3,600,000	\$108,923	\$95,530
<i>Center St. from Old Dixie Highway to Alt. A1A</i>	<i>\$400,000</i>	<i>\$740</i>	<i>\$740</i>	<i>\$740</i>
Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd.	\$400,000	\$400,000	\$991	\$991
Seminole Dr. from Lantana Rd. to Tallulah Rd.	\$500,000	\$500,000	\$0	\$0
<b>Subtotal for Pathways :</b>	<b>\$3,900,000</b>	<b>\$4,978,001</b>	<b>\$587,914</b>	<b>\$574,522</b>
<b>R04 - Resurfacing</b>				
<i>Woolbright Road from Military Trail to Lawrence Road</i>	<i>\$1,000,000</i>	<i>\$792,152</i>	<i>\$792,152</i>	<i>\$792,152</i>
<i>Military Trail from PGA Blvd. to Donald Ross Rd.</i>	<i>\$1,800,000</i>	<i>\$1,576,226</i>	<i>\$1,576,226</i>	<i>\$1,576,226</i>
<i>Gun Club Rd. from Jog Rd. to Congress Ave.</i>	<i>\$1,400,000</i>	<i>\$841,011</i>	<i>\$841,011</i>	<i>\$841,011</i>
<i>Haverhill Rd. from Okeechobee Blvd. to Roebuck Rd.</i>	<i>\$1,200,000</i>	<i>\$707,123</i>	<i>\$707,123</i>	<i>\$707,123</i>
<i>Lantana Rd. from west of SR7 to Turnpike</i>	<i>\$900,000</i>	<i>\$850,873</i>	<i>\$850,873</i>	<i>\$850,873</i>
<i>CR A1A from Donald Ross Rd. to Marcinski</i>	<i>\$300,000</i>	<i>\$237,996</i>	<i>\$237,996</i>	<i>\$237,996</i>
CR 880	\$2,700,000	\$2,950,000	\$2,300,687	\$1,836,686
Brown's Farms Road	\$1,800,000	\$2,050,000	\$1,692,104	\$1,440,104
<i>Military Tr. from Hypoluxo Rd. to Lake Worth Rd.</i>	<i>\$2,200,000</i>	<i>\$1,782,687</i>	<i>\$1,782,687</i>	<i>\$1,782,687</i>
<i>Lawrence Rd. from Boynton Beach Blvd. to Lantana Rd.</i>	<i>\$1,600,000</i>	<i>\$1,691,783</i>	<i>\$1,691,783</i>	<i>\$1,691,783</i>
<i>Northlake Blvd. from Military Trail to Beeline Hwy.</i>	<i>\$1,500,000</i>	<i>\$1,296,344</i>	<i>\$1,296,344</i>	<i>\$1,296,344</i>
<i>Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.</i>	<i>\$1,500,000</i>	<i>\$1,174,063</i>	<i>\$1,174,063</i>	<i>\$1,174,063</i>
<i>Military Trail from County Line to Palmetto Park Rd</i>	<i>\$900,000</i>	<i>\$572,987</i>	<i>\$572,987</i>	<i>\$572,987</i>
<i>Summit Blvd from Military Tr to Congress Ave.</i>	<i>\$700,000</i>	<i>\$574,408</i>	<i>\$574,408</i>	<i>\$574,408</i>
<i>Congress Ave. from Miner Rd. to south of Hypoluxo Rd.</i>	<i>\$600,000</i>	<i>\$455,403</i>	<i>\$455,403</i>	<i>\$455,403</i>
<i>Golf Road from Military Trail to Congress Ave.</i>	<i>\$600,000</i>	<i>\$688,717</i>	<i>\$688,717</i>	<i>\$688,717</i>
<i>Congress Ave. from Lake Ida Rd. to Summit Dr.</i>	<i>\$500,000</i>	<i>\$498,454</i>	<i>\$498,454</i>	<i>\$498,454</i>
<i>Cannon Gate (residential roads)</i>	<i>\$400,000</i>	<i>\$238,477</i>	<i>\$238,477</i>	<i>\$238,477</i>
<i>Duda Extension from C.R. 880 to Gator Blvd.</i>	<i>\$300,000</i>	<i>\$212,005</i>	<i>\$212,005</i>	<i>\$212,005</i>
<i>Sam Center Rd. from C.R. 880 to Gator Blvd.</i>	<i>\$200,000</i>	<i>\$181,890</i>	<i>\$181,890</i>	<i>\$181,890</i>
<i>Community Dr. from Haverhill Rd. to Military Trail</i>	<i>\$200,000</i>	<i>\$187,044</i>	<i>\$187,044</i>	<i>\$187,044</i>
<i>Pratt Whitney Rd. from Indiantown Rd. to north County line</i>	<i>\$200,000</i>	<i>\$133,066</i>	<i>\$133,066</i>	<i>\$133,066</i>
<i>Old Boynton Rd. from Knuth Rd. to Congress Ave.</i>	<i>\$200,000</i>	<i>\$192,013</i>	<i>\$192,013</i>	<i>\$192,013</i>



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<b>Engineering</b>				
<b>R04 - Resurfacing</b>				
<i>Randolph Siding Rd. from 110th to Jupiter Farms Rd.</i>	\$200,000	\$143,770	\$143,770	\$143,770
<i>Jog Road from Lake Ida Rd to Boynton Beach Blvd</i>	\$1,800,000	\$2,191,121	\$2,191,121	\$2,191,121
<i>SW 18th St. from SR7 to Boca Rio Rd.</i>	\$900,000	\$822,297	\$822,297	\$822,297
<i>Lantana Rd from I-95 to US-1</i>	\$500,000	\$600,000	\$2,920	\$2,920
<i>Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.</i>	\$500,000	\$536,328	\$536,328	\$536,328
<i>Jog Rd. from Summit Blvd to Gun Club Rd.</i>	\$400,000	\$415,825	\$415,825	\$415,825
<i>Frederick Small Rd from Central Blvd. to Military Trail</i>	\$300,000	\$287,784	\$287,784	\$287,784
<i>Woolbright Rd. from Lawrence Rd to Congress Ave.</i>	\$200,000	\$199,335	\$199,335	\$199,335
<i>Frederick Small Rd. from Military Trail to Palmwood Rd.</i>	\$200,000	\$270,040	\$270,040	\$270,040
<i>Northtree (residential roads)</i>	\$200,000	\$195,062	\$195,062	\$195,062
<i>Lyons Rd from Hillsboro Canal to Boca Lago Blvd.</i>	\$1,000,000	\$724,668	\$724,668	\$724,668
<i>Lake Ida Rd from Congress Ave to Swinton Ave.</i>	\$700,000	\$718,003	\$718,003	\$718,003
<i>Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way</i>	\$700,000	\$629,632	\$629,632	\$629,632
<i>High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr</i>	\$400,000	\$378,459	\$378,459	\$378,459
<i>Central Blvd. from Indian Creek Parkway to Indiantown Rd.</i>	\$300,000	\$299,984	\$299,984	\$299,984
<i>Boca Rio Rd. from S.W. 18th St. to Glades Rd.</i>	\$300,000	\$300,000	\$485	\$485
<i>Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.</i>	\$200,000	\$199,084	\$199,084	\$199,084
<i>Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.</i>	\$2,400,000	\$2,108,325	\$2,108,325	\$2,108,325
<i>Hypoluxo Rd. from Military Trail to U.S. 1</i>	\$1,400,000	\$1,568,623	\$1,568,623	\$1,568,623
<i>Congress Ave. from Palm Beach Lakes to 45th St.</i>	\$1,000,000	\$1,250,000	\$881,173	\$788,739
<i>Belvedere Rd. from Benoist Farms to Jog Rd.</i>	\$900,000	\$916,387	\$916,387	\$916,387
<i>El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.</i>	\$800,000	\$642,625	\$642,625	\$642,625
<i>Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.</i>	\$700,000	\$649,276	\$649,276	\$649,276
<i>Woolbright Rd. from Congress Ave to Federal Hwy.</i>	\$600,000	\$928,671	\$928,671	\$928,671
<i>Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.</i>	\$300,000	\$298,537	\$298,537	\$298,537
<i>Hatton Hwy. from Gator Blvd. to State Rd 80</i>	\$300,000	\$229,379	\$229,379	\$229,379
<i>Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd</i>	\$300,000	\$335,440	\$335,440	\$335,440
<i>Garden Rd. from Bee Line Hwy. to Investment Ln.</i>	\$300,000	\$1,000,000	\$24,158	\$13,084
<i>Curlee Rd. from State Rd 80 to West Sugar House Rd.</i>	\$200,000	\$128,137	\$128,137	\$128,137
<i>Davis Road from Melaleuca Ln. to Lake Worth Rd.</i>	\$200,000	\$242	\$242	\$242
<i>Palmetto Park Rd. from Glades Rd. to Crawford Blvd.</i>	\$3,700,000	\$4,800,000	\$4,704,051	\$4,139,239
<i>Jog Rd. from Linton Blvd to Lake Ida Rd</i>	\$800,000	\$1,397,687	\$1,397,687	\$1,397,687
<i>10Th Ave N. from Pinehurst Dr. to Haverhill Rd.</i>	\$700,000	\$989,415	\$989,415	\$989,415
<i>Jog Rd. from Glades Rd. to Yamato Rd.</i>	\$700,000	\$435,970	\$435,970	\$435,970
<i>Palm Beach Lakes Blvd. from I-95 to U.S. 1</i>	\$700,000	\$1,059,899	\$1,059,899	\$1,059,899
<i>Belvedere Rd. from Jog Rd. to Haverhill Rd.</i>	\$600,000	\$717,209	\$717,209	\$717,209
<i>Westgate Ave. from Military Trail to Congress Ave.</i>	\$500,000	\$750,000	\$278,144	\$278,144
<i>Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95</i>	\$400,000	\$658,831	\$658,831	\$658,831
<i>S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.</i>	\$400,000	\$405,196	\$405,196	\$405,196
<i>Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.</i>	\$300,000	\$312,365	\$312,365	\$312,365
<i>Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.</i>	\$300,000	\$262,941	\$262,941	\$262,941
<i>Pipers Glen Blvd. from Jog Rd. to Military Trail</i>	\$200,000	\$420,229	\$420,229	\$420,229
<i>Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.</i>	\$200,000	\$171,186	\$171,186	\$171,186
<i>Lantana Rd. from Hagen Ranch Rd. to I-95</i>	\$2,000,000	\$3,280,000	\$6,070	\$6,070
<i>Rodgers Rd. from County line to Miami Canal Rd.</i>	\$500,000	\$507,867	\$507,867	\$507,867
<i>Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.</i>	\$500,000	\$840,000	\$1,908	\$1,908
<i>Old Boynton Rd. from Military Trail to Knuth Rd.</i>	\$500,000	\$632,598	\$632,598	\$632,598
<i>Haverhill Rd. from Roebuck Rd. to 45th St.</i>	\$500,000	\$720,000	\$715,809	\$715,143



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<b>Engineering</b>				
<b>R04 - Resurfacing</b>				
<i>Boca Del Mar (Powerline to Palmetto)</i>	\$400,000	\$424,338	\$424,338	\$424,338
10Th Ave N. from Congress Ave. to I-95	\$400,000	\$640,000	\$588,494	\$588,494
Kirk Rd. from Meleleuca Ln. to Purdy Ln.	\$400,000	\$600,000	\$1,058	\$1,058
Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.	\$400,000	\$580,000	\$579,051	\$46,508
<i>Center St. from Indiantown Rd. to Alt A-1-A</i>	\$300,000	\$0	\$0	\$0
<i>Alexander Run from Randolph Siding Rd. to Indiantown Rd.</i>	\$300,000	\$300,000	\$300,000	\$300,000
Old Dixie Hwy. from Alt A-1-A to County Line Rd.	\$300,000	\$500,000	\$1,136	\$1,136
Tabit Rd. from Dead End to N.W. Ave G	\$200,000	\$340,000	\$772	\$772
<i>Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.</i>	\$200,000	\$41,770	\$41,770	\$41,770
<i>Seville St. from Pee Hokey Dr. to Muck City Rd.</i>	\$200,000	\$50,186	\$50,186	\$50,186
<i>Joe Louis Blvd. from Dead End to Muck City Rd.</i>	\$200,000	\$48,191	\$48,191	\$48,191
<i>Rodgers Rd. from County line to E. 1.5 miles</i>	\$200,000	\$0	\$0	\$0
Australian Ave. from 45th St. to Blue Heron Blvd.	\$200,000	\$800,000	\$791,446	\$117,446
Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	\$200,000	\$240,000	\$545	\$545
<i>Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.</i>	\$200,000	\$259,531	\$259,531	\$259,531
<i>Boca Chase Dr. from Waterberry Dr. to State Rd. 7</i>	\$200,000	\$405,741	\$405,741	\$405,741
<i>Flavor Pict Rd. from Jog Rd. to Military Trail</i>	\$200,000	\$434,980	\$434,980	\$434,980
Congress Ave. from Clint Moore Rd. to Lake Ida Rd.	\$2,400,000	\$3,300,000	\$8,172	\$8,172
<i>Military Trail from Palmetto Park Rd to Clint Moore Rd.</i>	\$2,300,000	\$3,010,398	\$3,010,398	\$3,010,398
Muck City Rd. from S.R. 700 to State Market Rd.	\$800,000	\$950,000	\$947,353	\$2,353
S.W. 18th St. from Boca Rio Rd. to Military Trail	\$700,000	\$1,300,000	\$154,974	\$51,974
Seminole Manor (residential roads)	\$500,000	\$700,000	\$1,734	\$1,734
Cam Estates (residential roads)	\$500,000	\$650,000	\$1,610	\$1,610
Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.	\$400,000	\$500,000	\$487,453	\$96,367
Jog Rd. from Forest Hill Blvd. to Summit Blvd.	\$400,000	\$700,000	\$571,441	\$529,446
Cresthaven Blvd. from Jog Rd. to Military Trail	\$300,000	\$600,000	\$0	\$0
Lakes of Boca Raton (residential roads)	\$200,000	\$800,000	\$739,573	\$739,573
Ritta Rd. from Dead End to Corkscrew Blvd.	\$200,000	\$200,000	\$173,975	\$495
Purdy Ln. from E-3 Canal to Kirk Rd.	\$200,000	\$400,000	\$374,638	\$374,638
Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.	\$200,000	\$200,000	\$14,495	\$495
Pioneer Rd. from Dead End to Jog Rd.	\$200,000	\$250,000	\$226,241	\$195,088
Lake Ida Rd. from Hagen Ranch Rd. to Congress Ave.	\$1,200,000	\$1,850,000	\$127,900	\$0
Old Dixie Hwy. from South County Line to Spanish River Blvd.	\$1,200,000	\$2,170,000	\$0	\$0
Corkscrew Blvd. from County line to U.S. 27	\$900,000	\$1,400,000	\$0	\$0
El Clair Ranch Rd. from Atlantic Ave. to Boynton Beach Blvd.	\$700,000	\$1,360,000	\$0	\$0
Bolles Canal from U.S. 27 to West 5 Miles	\$600,000	\$800,000	\$0	\$0
Belvedere Rd. from Australian Ave. to U.S. 1	\$600,000	\$900,000	\$0	\$0
Hooker Hwy. from Harris Rd. to S.R. 715	\$600,000	\$150,000	\$0	\$0
Judge Winnikoff Rd. from State Rd. 7 to Glades Rd.	\$500,000	\$1,030,000	\$118,600	\$0
Meleleuca Ln. from Military Trail to Davis Rd.	\$300,000	\$560,000	\$0	\$0
Coconut Blvd. from Orange Blvd to Northlake Blvd	\$300,000	\$0	\$0	\$0
Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.	\$300,000	\$490,000	\$96,900	\$0
Lakeside Green/Willow Pond Rd. (residential roads)	\$200,000	\$720,000	\$0	\$0
Boat Ramp Rd. from C.R. 880 to East 1 mile	\$200,000	\$200,000	\$0	\$0
Forest Hill Park, Forest Manor, Nazarene Park(residential roads)	\$200,000	\$370,000	\$0	\$0
Harris Rd. from Hooker Hwy. to Teddar Rd.	\$200,000	\$200,000	\$0	\$0
<b>Subtotal for Resurfacing :</b>	<b>\$76,200,000</b>	<b>\$88,638,284</b>	<b>\$60,263,352</b>	<b>\$55,628,708</b>



**Palm Beach County Infrastructure Sales Tax Program**  
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
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**Engineering**

**S08 - Signals and Signal Systems**

Boynton Beach Blvd. & Seacrest Blvd.	\$400,000	\$650,000	\$72,176	\$14,925
<b>Blue Heron Blvd. &amp; Riviera FS # 2</b>	<b>\$400,000</b>	<b>\$18,572</b>	<b>\$18,572</b>	<b>\$18,572</b>
Video Detection (80 +/- intersection)	\$1,300,000	\$1,300,000	\$201,663	\$201,663
Le Chalet Blvd. & Military Trail	\$400,000	\$550,000	\$111,772	\$81,902
Atlantic Avenue & Hamlet Drive	\$400,000	\$400,000	\$670	\$670
45th Street (Military Tr. to Broadway)	\$400,000	\$400,000	\$670	\$670
Hypoluxo Road & Military Trail	\$400,000	\$650,000	\$156,570	\$115,655
<b>Old Boynton &amp; Military Trail</b>	<b>\$400,000</b>	<b>\$484</b>	<b>\$484</b>	<b>\$484</b>
Summit Blvd. & Haverhill Road	\$400,000	\$700,000	\$592,963	\$69,729
Lantana Road & Congress Avenue	\$400,000	\$650,000	\$153,228	\$95,988
Boynton Beach Blvd. & Military Trail	\$400,000	\$400,000	\$794	\$794
SR 7 (Glades to SW 18th Avenue)	\$300,000	\$300,000	\$555	\$555
Boynton Beach Blvd. (SR7 to I-95)	\$500,000	\$500,000	\$0	\$0
15th Street & Tamarind Avenue	\$500,000	\$500,000	\$0	\$0
Cascades Isle Blvd. & Jog Road	\$400,000	\$450,000	\$0	\$0
Donald Ross Road & Military Trail	\$400,000	\$650,000	\$0	\$0
Okeechobee Blvd. & Military Trail	\$600,000	\$600,000	\$1,486	\$1,486
Okeechobee Blvd. & Haverhill Road	\$500,000	\$500,000	\$1,238	\$1,238
Forest Hill Blvd. (South Shore Blvd. to I-95)	\$500,000	\$500,000	\$1,238	\$1,238
Mostly along US-1/Dixie Highway	\$500,000	\$500,000	\$1,238	\$1,238
<b>School Zone System Upgrade</b>	<b>\$500,000</b>	<b>\$497,779</b>	<b>\$497,779</b>	<b>\$497,779</b>
Atlantic Avenue & Military Trail	\$400,000	\$400,000	\$991	\$991
W. Atlantic Avenue (Lyons Rd. to Congress Ave)	\$400,000	\$400,000	\$991	\$991
<b>Subtotal for Signals and Signal Systems :</b>	<b>\$10,800,000</b>	<b>\$11,516,835</b>	<b>\$1,815,079</b>	<b>\$1,106,567</b>

**S14 - Street Lighting**

Street Lighting LED Replacements Countywide FY18	\$1,950,000	\$1,950,000	\$1,836,580	\$1,011,779
Street Lighting LED Replacements Countywide FY19	\$820,000	\$1,120,000	\$1,040,431	\$47,254
Belvedere Homes	\$180,000	\$180,000	\$914	\$914
San Castle	\$180,000	\$180,000	\$291	\$291
Street Lighting LED Replacements Countywide FY20	\$12,000	\$12,000	\$494	\$494
Street Lighting LED Replacements Countywide FY21	\$2,180,000	\$2,180,000	\$533,551	\$105,445
SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	\$500,000	\$500,000	\$837	\$837
Southern Blvd. Pines / Wallis Rd. west	\$180,000	\$180,000	\$301	\$301
Limestone Creek	\$180,000	\$180,000	\$333	\$333
Street Lighting LED Replacements Countywide FY22	\$840,000	\$840,000	\$71,401	\$56,539
Street Lighting LED Replacements Countywide FY23	\$1,830,000	\$1,830,000	\$0	\$0
Ranch Haven/Laura Lane	\$180,000	\$180,000	\$0	\$0
Street Lighting LED Replacements Countywide FY24	\$815,000	\$815,000	\$2,018	\$2,018
Pleasant Ridge	\$180,000	\$180,000	\$446	\$446
Street Lighting LED Replacements Countywide FY25	\$916,000	\$916,000	\$0	\$0
SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	\$106,000	\$106,000	\$27,584	\$26,034
<b>Subtotal for Street Lighting :</b>	<b>\$11,049,000</b>	<b>\$11,349,000</b>	<b>\$3,515,182</b>	<b>\$1,252,687</b>

**S16 - Striping**

Sections of Jog Road	\$900,000	\$900,000	\$493,587	\$421,740
Sections of Military Trail	\$800,000	\$800,000	\$493,969	\$191,296



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<b>Engineering</b>				
<b>S16 - Striping</b>				
Sections of Congress Avenue	\$600,000	\$600,000	\$241,830	\$241,830
Sections of Gateway Blvd.	\$200,000	\$200,000	\$76,915	\$76,915
Sections of Seacrest Blvd.	\$200,000	\$200,000	\$31,784	\$31,784
Sections of Old Dixie Hwy.	\$250,000	\$250,000	\$28,739	\$28,739
Sections of Clint Moore Road	\$100,000	\$100,000	\$47,104	\$47,104
Sections of Hagen Ranch Road	\$200,000	\$200,000	\$58,998	\$58,998
Sections of Palm Beach Lakes Blvd.	\$100,000	\$100,000	\$29,252	\$29,252
Sections of Lyons Road	\$600,000	\$600,000	\$243,358	\$243,358
Sections of Haverhill Road	\$300,000	\$300,000	\$121,646	\$121,646
Sections of Belvedere Road	\$325,000	\$325,000	\$110,836	\$110,836
Sections of Yamato Road	\$175,000	\$175,000	\$124,169	\$94,370
Sections of Indiantown Road Striping	\$375,000	\$375,000	\$183,249	\$183,249
<b>Sections of Palmetto Park Road</b>	<b>\$275,000</b>	<b>\$53,078</b>	<b>\$53,078</b>	<b>\$53,078</b>
Sections of Hypoluxo Road	\$275,000	\$275,000	\$102,426	\$102,426
Sections of Australian Avenue	\$200,000	\$200,000	\$82,032	\$82,032
Sections of Lantana Road	\$275,000	\$275,000	\$12,074	\$12,074
Sections of Okeechobee Blvd.	\$100,000	\$100,000	\$44,835	\$44,835
Sections of 10th Avenue North	\$100,000	\$100,000	\$22,553	\$22,553
Sections of 45th Street	\$100,000	\$100,000	\$97,622	\$38,077
Sections of Lake Ida Road	\$100,000	\$100,000	\$173	\$173
Sections of Lawrence Road	\$200,000	\$200,000	\$10,437	\$10,437
Sections of Donald Ross Road	\$175,000	\$175,000	\$49,232	\$49,232
Sections of Summit Blvd.	\$200,000	\$200,000	\$33,150	\$33,150
Sections of Linton Blvd.	\$125,000	\$125,000	\$279	\$279
Sections of Woolbright Road	\$50,000	\$50,000	\$5,912	\$5,912
<b>Subtotal for Striping :</b>	<b>\$7,300,000</b>	<b>\$7,078,078</b>	<b>\$2,799,238</b>	<b>\$2,335,375</b>
<b>Z90 - Department Reserves</b>				
Engineering Department Reserves	\$0	\$3,317,786	\$0	\$0
<b>Subtotal for Department Reserves :</b>	<b>\$0</b>	<b>\$3,317,786</b>	<b>\$0</b>	<b>\$0</b>
<b>Total for Engineering:</b>	<b>\$176,849,000</b>	<b>\$222,598,210</b>	<b>\$98,469,314</b>	<b>\$79,460,380</b>
<b>Facilities Development &amp; Operations</b>				
<b>G02 - General Government Facilities</b>				
Four Points	\$450,000	\$1,280,000	\$1,280,000	\$1,263,999
Countywide ADA Renovations	\$2,539,000	\$2,848,758	\$1,111,429	\$1,002,846
<b>Countywide Radio Replacement</b>	<b>\$870,000</b>	<b>\$869,557</b>	<b>\$869,557</b>	<b>\$869,557</b>
Animal Care & Control	\$21,000,000	\$13,000,000	\$4,818,098	\$1,551,243
South County Admin Complex Redevelopment	\$6,000,000	\$6,000,000	\$1,319,836	\$1,264,391
Government Center Renewal/Replacement	\$26,000,000	\$76,740,800	\$776,567	\$614,472
Countywide Buildings Renewal/Replacement	\$12,047,400	\$14,185,693	\$729,521	\$681,919
810 Datura Building Replacement	\$23,000,000	\$9,175,600	\$2,618,538	\$963,541
<b>Subtotal for General Government Facilities :</b>	<b>\$91,906,400</b>	<b>\$124,100,408</b>	<b>\$13,523,546</b>	<b>\$8,211,969</b>
<b>H02 - Housing</b>				
Housing Units for Homeless, Extremely Low Income, & Low Income	\$22,950,000	\$22,950,000	\$9,275,595	\$5,779,204
Central County Housing Resource Center	\$5,700,000	\$14,943,697	\$13,639,044	\$12,898,837



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<b>Facilities Development &amp; Operations</b>				
<b>Subtotal for Housing :</b>	<b>\$28,650,000</b>	<b>\$37,893,697</b>	<b>\$22,914,639</b>	<b>\$18,678,041</b>
<b>J02 - Judicial</b>				
Courthouse Buildout and Renovations	\$38,026,827	\$67,636,943	\$3,033,680	\$777,381
Courthouse Electronics System R&R/Command Center	\$12,999,700	\$12,999,700	\$12,999,700	\$12,974,624
<i>Judicial Partners Records Warehouse</i>	<b>\$23,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal for Judicial :</b>	<b>\$74,026,527</b>	<b>\$80,636,643</b>	<b>\$16,033,380</b>	<b>\$13,752,005</b>
<b>S04 - Sheriff</b>				
<i>Radios Replacement</i>	<b>\$7,432,384</b>	<b>\$7,432,328</b>	<b>\$7,432,328</b>	<b>\$7,432,328</b>
Vehicle Replacement	\$12,621,503	\$12,621,503	\$12,572,348	\$12,572,348
Public Safety Equipment	\$11,182,970	\$11,182,970	\$5,194,863	\$5,194,863
<i>In car cameras</i>	<b>\$10,951,540</b>	<b>\$10,951,540</b>	<b>\$10,951,540</b>	<b>\$10,951,540</b>
<b>Subtotal for Sheriff :</b>	<b>\$42,188,397</b>	<b>\$42,188,341</b>	<b>\$36,151,078</b>	<b>\$36,151,078</b>
<b>S06 - Sheriff - FDO</b>				
Evidence Building	\$21,336,540	\$21,336,540	\$21,333,857	\$21,014,593
Headquarters R&R	\$32,702,000	\$47,679,994	\$47,678,265	\$47,607,307
Main Detention Center Electronics	\$10,300,000	\$11,556,600	\$9,840,540	\$9,597,088
Lake Worth West Substation	\$1,213,460	\$1,213,460	\$1,087,601	\$1,087,601
PBSO District 1 Substation and Marine Unit	\$0	\$1,000,000	\$998,149	\$998,149
<i>North County Substation</i>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Acreage Substation	\$3,350,000	\$4,096,422	\$8,292	\$8,292
Detention Center Facilities R/R (Phases 3-5)	\$33,000,000	\$47,802,000	\$32,599,161	\$28,634,719
Detention Facilities R/R (Phase 6) - Repurpose MDC Admissions/ Court	\$23,000,000	\$0	\$0	\$0
<b>Subtotal for Sheriff - FDO :</b>	<b>\$127,702,000</b>	<b>\$134,685,016</b>	<b>\$113,545,866</b>	<b>\$108,947,749</b>
<b>Z90 - Department Reserves</b>				
FDO Department Reserves	\$0	\$0	\$0	\$0
<b>Subtotal for Department Reserves :</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total for Facilities Development &amp; Operations:</b>	<b>\$364,473,324</b>	<b>\$419,504,105</b>	<b>\$202,168,508</b>	<b>\$185,740,842</b>
<b>Parks and Recreation</b>				
<b>A02 - Aquatic Facility Repair and Replacement</b>				
Lake Lytal Pool Facility Replacement	\$6,000,000	\$30,545,868	\$12,283,789	\$7,487,757
Santaluces Pool Facility Renovation	\$850,000	\$594,945	\$594,945	\$594,945
<i>Therapeutic Recreation Pool Resurfacing</i>	<b>\$64,500</b>	<b>\$64,500</b>	<b>\$64,500</b>	<b>\$64,500</b>
Aqua Crest Pool Facility Replacement	\$6,000,000	\$23,211,428	\$1,715,910	\$173,403
North County Pool Facility Repairs and Renovation	\$1,800,000	\$2,313,564	\$587,685	\$102,478
Coconut Cove Waterpark Facility Repairs and Renovation	\$1,100,000	\$1,625,778	\$3,291	\$3,291
Calypso Bay Waterpark Facility Repairs and Renovation	\$1,330,000	\$1,783,531	\$3,937	\$3,937
<b>Subtotal for Aquatic Facility Repair and Replacement :</b>	<b>\$17,144,500</b>	<b>\$60,139,614</b>	<b>\$15,254,057</b>	<b>\$8,430,311</b>
<b>A04 - Asphalt Paving &amp; Striping</b>				
<i>JPP Pathway Repairs</i>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
<i>Okeehelée North Pathway Repairs</i>	<b>\$44,000</b>	<b>\$44,000</b>	<b>\$44,000</b>	<b>\$44,000</b>
<i>BASCR Pathway Repairs</i>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>
<i>Okeehelée Nature Center Pathway Repairs</i>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>
<i>BASCR Dog Park Pathway Repairs</i>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>





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<b>Parks and Recreation</b>				
<b>A04 - Asphalt Paving &amp; Striping</b>				
<i>Dyer Park Pathway Repairs</i>	\$25,000	\$25,000	\$25,000	\$25,000
<i>Lake Ida Dog Park Pathway Repairs</i>	\$25,000	\$25,000	\$25,000	\$25,000
<i>Glades Pioneer Pathway Repairs</i>	\$20,000	\$20,000	\$20,000	\$20,000
<i>Caloosa Park Pathway Repairs</i>	\$16,000	\$16,000	\$16,000	\$16,000
<i>Cabana Colony Pathway Repairs</i>	\$8,000	\$8,000	\$8,000	\$8,000
<i>Okeehelée North Roadway Repairs</i>	\$15,000	\$14,999	\$14,999	\$14,999
<i>West Boynton Park Parking Lot Repairs</i>	\$10,000	\$10,000	\$10,000	\$10,000
<i>South Inlet Parking Lot Repairs</i>	\$8,100	\$8,100	\$8,100	\$8,100
<i>Ocean Inlet Pathway Repairs</i>	\$7,000	\$7,000	\$7,000	\$7,000
<i>Seminole Palms Parking Lot Repairs</i>	\$6,000	\$5,851	\$5,851	\$5,851
<i>South Bay Pathway Repairs</i>	\$5,850	\$5,850	\$5,850	\$5,850
<i>Veterans Parking Lot Repairs</i>	\$5,000	\$5,000	\$5,000	\$5,000
<i>Seminole Palms Pathway Repairs</i>	\$4,000	\$4,000	\$4,000	\$4,000
<i>John Stretch Roadway Repairs</i>	\$180,000	\$180,000	\$180,000	\$180,000
<i>Santaluces Pathway Repairs</i>	\$65,000	\$65,000	\$65,000	\$65,000
<i>Veterans Park Pathway Repairs</i>	\$45,000	\$45,000	\$45,000	\$45,000
<i>West Boynton Park Pathway (Asphalt)</i>	\$20,000	\$20,000	\$20,000	\$20,000
<i>Okeehelée North Parking Lot Repairs</i>	\$65,000	\$73,900	\$73,900	\$73,900
Countywide Park Roadway and Parking Lot Striping	\$50,000	\$58,000	\$40,074	\$40,074
<i>Lake Ida 4th Roadway Repairs</i>	\$33,000	\$38,103	\$38,103	\$38,103
<i>Burt Reynolds Parking Lot Repairs</i>	\$22,650	\$29,009	\$29,009	\$29,009
Caloosa Park Roadway Repairs	\$20,000	\$26,200	\$48	\$48
Ocean Inlet Roadway Repairs	\$10,000	\$12,600	\$23	\$23
<i>Triangle Park Parking Lot Repairs</i>	\$6,400	\$8,784	\$8,784	\$8,784
Dyer Park Parking Lot Repairs	\$45,000	\$54,050	\$54,050	\$122
Burt Reynolds Roadway Repairs	\$44,550	\$53,560	\$53,560	\$121
Dubois Park Parking Lot Repairs	\$35,000	\$43,150	\$98	\$98
<i>Glades Pioneer Park Asphalt Repair &amp; Expansion</i>	\$0	\$63,349	\$63,349	\$63,349
<b>Subtotal for Asphalt Paving &amp; Striping :</b>	<b>\$990,550</b>	<b>\$1,119,505</b>	<b>\$1,019,798</b>	<b>\$912,431</b>
<b>A06 - Athletic Field Renovations</b>				
West Boynton Park Athletic Field Renovation	\$2,000,000	\$4,387,067	\$3,822,340	\$167,654
Buttonwood Park Athletic Field Renovation	\$2,400,000	\$5,068,828	\$4,471,998	\$226,047
Dyer Park Athletic Field Renovation	\$6,000,000	\$7,724,581	\$6,739,548	\$312,295
Caloosa Park Athletic Field Renovation	\$4,000,000	\$7,812,826	\$6,950,498	\$358,127
JPP Athletic Field Renovation	\$3,220,000	\$3,612,840	\$1,257,376	\$194,121
Loggers Run Park Athletic Field Renovation	\$3,200,000	\$3,721,889	\$3,269,319	\$189,575
Glades Pioneer Park Athletic Field Renovation	\$2,000,000	\$4,043,756	\$3,496,316	\$150,525
<b>Subtotal for Athletic Field Renovations :</b>	<b>\$22,820,000</b>	<b>\$36,371,787</b>	<b>\$30,007,394</b>	<b>\$1,598,345</b>
<b>B06 - Bridge or Boardwalk Replacement</b>				
<i>BASCR Nature Trail Boardwalk Replacement</i>	\$225,000	\$225,000	\$225,000	\$225,000
<i>Dubois Park Pedestrian Bridge Deck Replacement</i>	\$60,000	\$0	\$0	\$0
Beach Access Dune Crossover and Dock Repair and Replacement	\$250,000	\$250,000	\$145,798	\$145,798
<b>Subtotal for Bridge or Boardwalk Replacement :</b>	<b>\$535,000</b>	<b>\$475,000</b>	<b>\$370,798</b>	<b>\$370,798</b>
<b>E02 - Existing Park Redevelopment or Expansion</b>				
Gramercy Park Expansion	\$0	\$4,000,000	\$2,759,441	\$635,282





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<b>Parks and Recreation</b>				
<b>E02 - Existing Park Redevelopment or Expansion</b>				
Bert Winters Park Redevelopment	\$1,700,000	\$1,907,400	\$786,295	\$383,579
Samuel Friedland District Park Expansion	\$3,000,000	\$6,196,109	\$5,388,961	\$163,684
Westgate Park Restroom and Athletic Field Renovation	\$2,000,000	\$2,398,460	\$2,085,687	\$159,223
Okeeheltee Park South Expansion	\$3,500,000	\$4,157,010	\$56,818	\$56,818
South Bay RV Campground Electrical Upgrade	\$200,000	\$332,190	\$326,428	\$261,826
<b>Acreage Community Park Recreation Center</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Acreage Community Park Expansion	\$0	\$3,00,000	\$0	\$0
<b>Subtotal for Existing Park Redevelopment or Expansion :</b>	<b>\$13,400,000</b>	<b>\$21,991,169</b>	<b>\$11,403,631</b>	<b>\$1,660,412</b>
<b>F02 - Fencing Replacement</b>				
Countywide Fencing Replacement	\$500,000	\$500,000	\$290,342	\$169,790
<b>Subtotal for Fencing Replacement :</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$290,342</b>	<b>\$169,790</b>
<b>F04 - Fresh Water Boat Ramps</b>				
JPP Boat Ramp Replacement	\$400,000	\$448,800	\$400,000	\$400,000
BASCR Boat Ramp Replacement	\$250,000	\$300,135	\$33,659	\$24,497
Okeeheltee Park Ski Lake Boat Ramp Replacement	\$400,000	\$531,828	\$877	\$877
<b>Subtotal for Fresh Water Boat Ramps :</b>	<b>\$1,050,000</b>	<b>\$1,280,763</b>	<b>\$434,536</b>	<b>\$425,375</b>
<b>G04 - Group Pavilion Replacement</b>				
<i>Jupiter Island Pavilion Replacement</i>	<i>\$150,000</i>	<i>\$86,044</i>	<i>\$86,044</i>	<i>\$86,044</i>
<i>Lake Biwa Pavilion Replacement</i>	<i>\$300,000</i>	<i>\$291,034</i>	<i>\$291,034</i>	<i>\$291,034</i>
<i>Countywide Picnic Shelter Replacement</i>	<i>\$300,000</i>	<i>\$334,000</i>	<i>\$334,000</i>	<i>\$334,000</i>
Sunset Cove Pavilion Replacement	\$150,000	\$178,959	\$63,791	\$63,791
Carlin Beach Pavilion Replacement	\$150,000	\$178,959	\$6,802	\$6,802
JPP Center Drive Pavilion Replacement	\$150,000	\$178,959	\$269	\$269
Duncan Padgett Park Picnic Area Improvements	\$0	\$263,670	\$53,997	\$19,280
<b>Subtotal for Group Pavilion Replacement :</b>	<b>\$1,200,000</b>	<b>\$1,511,625</b>	<b>\$835,937</b>	<b>\$801,220</b>
<b>N02 - New Park Development</b>				
Community Park New Development	\$5,900,000	\$5,610,000	\$1,067,086	\$956,955
Canyon's District Park New Park Development	\$12,000,000	\$44,983,740	\$41,039,375	\$13,038,905
<b>Subtotal for New Park Development :</b>	<b>\$17,900,000</b>	<b>\$50,593,740</b>	<b>\$42,106,461</b>	<b>\$13,995,860</b>
<b>P02 - Parking Lot Lighting Replacement</b>				
Ocean Inlet Park Street and Parking Lot Light Replacement	\$84,000	\$84,000	\$10,870	\$9,698
<b>Jupiter Farms Parking Lot Light Replacement</b>	<b>\$60,000</b>	<b>\$60,075</b>	<b>\$60,075</b>	<b>\$60,075</b>
Jupiter Beach Park Parking Lot Light Replacement	\$250,000	\$300,135	\$451	\$451
Ocean Reef Park Parking Lot Light Replacement	\$250,000	\$267,500	\$267,500	\$267,105
Caloosa Park Light Replacement	\$200,000	\$254,880	\$27,713	\$24,219
Carlin Park Parking Lot Light Replacement	\$200,000	\$242,352	\$21,176	\$18,890
<b>Buttonwood Parking Lot Light Replacement</b>	<b>\$87,000</b>	<b>\$89,745</b>	<b>\$89,745</b>	<b>\$89,745</b>
Okeeheltee Park Street and Parking Lot Light Replacement	\$350,000	\$655,312	\$43,835	\$37,161
West Boynton Parking Lot Light Replacement	\$285,000	\$367,006	\$19,596	\$18,182
Morikami Park Light Replacement	\$144,000	\$188,092	\$24,090	\$20,596
Pioneer Park Light Replacement	\$60,000	\$128,600	\$117,690	\$187
BASCR Street and Parking Lot Light Replacement	\$540,000	\$716,509	\$1,450	\$1,450
JPP Street and Parking Lot Light Replacement	\$300,000	\$394,944	\$799	\$799



**Palm Beach County Infrastructure Sales Tax Program**  
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Parks and Recreation</b>				
<b>P02 - Parking Lot Lighting Replacement</b>				
Haverhill Park Parking Lot Light Replacement	\$200,000	\$238,000	\$127,410	\$23,541
Dyer Park Street and Parking Lot Light Replacement	\$192,000	\$257,252	\$1,083	\$1,083
<b>Subtotal for Parking Lot Lighting Replacement :</b>	<b>\$3,202,000</b>	<b>\$4,244,402</b>	<b>\$813,483</b>	<b>\$573,183</b>
<b>P06 - Playground Replacement</b>				
<i>JPP Osborne Boundless Playground Surface Replacement</i>	<i>\$175,000</i>	<i>\$166,839</i>	<i>\$166,839</i>	<i>\$166,839</i>
<i>Playground Replacement Countywide FY17</i>	<i>\$398,750</i>	<i>\$520,262</i>	<i>\$520,262</i>	<i>\$520,262</i>
<i>West Boynton Park Playground Surface Replacement</i>	<i>\$85,000</i>	<i>\$85,000</i>	<i>\$85,000</i>	<i>\$85,000</i>
<i>Lake Lytal Park Activity Building Playground Replacement</i>	<i>\$77,750</i>	<i>\$69,802</i>	<i>\$69,802</i>	<i>\$69,802</i>
Playground Replacement Countywide FY18	\$812,000	\$2,694,764	\$1,166,895	\$1,166,895
Playground Replacement Countywide FY19	\$421,500	\$420,750	\$15,439	\$15,439
<i>West Boynton Skate Park Repair and Renovation</i>	<i>\$150,000</i>	<i>\$150,000</i>	<i>\$150,000</i>	<i>\$150,000</i>
<i>BASCR Boundless Playground Surface Replacement</i>	<i>\$100,000</i>	<i>\$82,256</i>	<i>\$82,256</i>	<i>\$82,256</i>
<i>Limestone Creek ADA Playground Surface Replacement</i>	<i>\$40,000</i>	<i>\$15,984</i>	<i>\$15,984</i>	<i>\$15,984</i>
<b>Subtotal for Playground Replacement :</b>	<b>\$2,260,000</b>	<b>\$4,205,657</b>	<b>\$2,272,477</b>	<b>\$2,272,477</b>
<b>P08 - Public Building Repair Replacement &amp; Expansion</b>				
<i>Sunset Cove Amphitheater Sound System Replacement</i>	<i>\$150,000</i>	<i>\$3,330</i>	<i>\$3,330</i>	<i>\$3,330</i>
<i>JBE Barn Painting and Rust Treatment</i>	<i>\$250,000</i>	<i>\$204,678</i>	<i>\$204,678</i>	<i>\$204,678</i>
<i>JBE Sound System Replacement</i>	<i>\$120,000</i>	<i>\$113,455</i>	<i>\$113,455</i>	<i>\$113,455</i>
<i>Ocean Rescue Wooden Guard Tower Repair and Renovation</i>	<i>\$100,000</i>	<i>\$85,488</i>	<i>\$85,488</i>	<i>\$85,488</i>
JPP Triplex Building Replacement	\$780,000	\$875,160	\$133,805	\$110,588
Dubois Park Var Historic Building Repair and Renovation	\$2,000,000	\$2,244,000	\$303,420	\$303,420
Lake Lytal Multipurpose Complex Building Replacement	\$780,000	\$957,515	\$1,442	\$1,442
Lake Lytal Softball Complex Building Replacement	\$780,000	\$957,515	\$14,527	\$14,527
Okeeheele Park Soccer Complex Building Replacement	\$780,000	\$957,515	\$1,442	\$1,442
Lake Ida Park Maintenance Building Replacement	\$500,000	\$605,880	\$911	\$911
Lake Lytal Park Maintenance Building Replacement	\$500,000	\$605,880	\$911	\$911
Pinewoods Park Athletic Complex Building Replacement	\$780,000	\$983,770	\$1,623	\$1,623
Ocean Inlet Park and Marina Renovation and Expansion	\$5,000,000	\$11,108,000	\$2,295,599	\$2,111,715
JPP Parks Division Office Building Addition	\$2,500,000	\$3,169,650	\$1,703	\$1,703
Caloosa Park Var Building Renovation and Replacement	\$780,000	\$1,066,124	\$2,158	\$2,158
Canal Point Community Center Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
Carlin Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
Dubois Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
West Delray Regional Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
JPP Maintenance Compound Var Building Replacement	\$0	\$2,737,680	\$0	\$0
Sandalfoot Cove Park Athletic Complex Building Replacement	\$0	\$1,064,329	\$0	\$0
JPP Campground Var Building Replacement	\$750,000	\$1,026,630	\$2,266	\$2,266
<i>Sunset Cove Amphitheater Stage Renovations</i>	<i>\$0</i>	<i>\$146,670</i>	<i>\$146,670</i>	<i>\$146,670</i>
<b>Subtotal for Public Building Repair Replacement &amp; Expansion :</b>	<b>\$18,550,000</b>	<b>\$31,583,629</b>	<b>\$3,318,835</b>	<b>\$3,111,733</b>
<b>R02 - Restroom Replacement</b>				
<i>Kreusler Park Restroom Replacement-</i>	<i>\$200,000</i>	<i>\$88,485</i>	<i>\$88,485</i>	<i>\$88,485</i>
Canal Point Restroom Replacement	\$270,000	\$323,248	\$486	\$486
John Stretch Pavilion Restroom Replacement	\$270,000	\$323,248	\$486	\$486
Juno Park Restroom Replacement	\$270,000	\$323,248	\$486	\$486
Triangle Park Restroom Replacement	\$270,000	\$323,248	\$486	\$486



Palm Beach County Infrastructure Sales Tax Program  
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Parks and Recreation</b>				
<b>R02 - Restroom Replacement</b>				
JPP Var Restroom Replacement	\$810,000	\$1,019,449	\$1,682	\$1,682
Carlin Park East Restroom Replacement	\$270,000	\$349,166	\$576	\$576
JPP Nursery Restroom Replacement	\$270,000	\$358,255	\$725	\$725
JPP Daycamp Restroom Replacement	\$270,000	\$358,255	\$725	\$725
JPP Restroom Number 10 Replacement	\$270,000	\$358,255	\$725	\$725
West Jupiter Park Restroom Replacement with Storage	\$250,000	\$333,795	\$676	\$676
Duncan Padget Park Restroom Replacement	\$270,000	\$367,343	\$811	\$811
<b>Subtotal for Restroom Replacement :</b>	<b>\$3,690,000</b>	<b>\$4,525,995</b>	<b>\$96,347</b>	<b>\$96,347</b>
<b>S02 - Sanitary Sewer/Septic Systems</b>				
<i>Canal Point Community Center Septic System Replacement</i>	<i>\$50,000</i>	<i>\$35,647</i>	<i>\$35,647</i>	<i>\$35,647</i>
<i>Loxahatchee Groves Septic System Replacement</i>	<i>\$50,000</i>	<i>\$49,702</i>	<i>\$49,702</i>	<i>\$49,702</i>
<i>Lake Ida West Park Septic System Replacement</i>	<i>\$150,000</i>	<i>\$89,651</i>	<i>\$89,651</i>	<i>\$89,651</i>
Juno Park Septic System Replacement	\$50,000	\$929,016	\$98,823	\$68,940
<i>Jupiter Farms Park Septic System Replacement</i>	<i>\$50,000</i>	<i>\$36,555</i>	<i>\$36,555</i>	<i>\$36,555</i>
<i>Okeehelée Caretaker Septic System Replacement</i>	<i>\$50,000</i>	<i>\$14,680</i>	<i>\$14,680</i>	<i>\$14,680</i>
<i>Triangle Park Septic System Replacement</i>	<i>\$50,000</i>	<i>\$20,023</i>	<i>\$20,023</i>	<i>\$20,023</i>
<i>Caloosa Park Septic System Replacement</i>	<i>\$100,000</i>	<i>\$63,216</i>	<i>\$63,216</i>	<i>\$63,216</i>
Gulfstream Park Septic System Replacement	\$100,000	\$100,000	\$65,444	\$56,154
Duncan Padget Maintenance Office Septic System Replacement	\$50,000	\$5,747	\$5,747	\$5,747
Morikami Park Septic System Replacement	\$150,000	\$159,500	\$45,169	\$30,169
Lake Lytal Park Septic System Replacement	\$50,000	\$90	\$90	\$90
<i>Veterans Park Irrigation Well Replacement</i>	<i>\$50,000</i>	<i>\$24,262</i>	<i>\$24,262</i>	<i>\$24,262</i>
<b>Subtotal for Sanitary Sewer/Septic Systems :</b>	<b>\$950,000</b>	<b>\$1,528,089</b>	<b>\$549,008</b>	<b>\$494,835</b>
<b>S10 - Sport Court Replacement/ Resurfacing</b>				
Haverhill Park Racquetball Court Replacement	\$270,000	\$302,940	\$42,867	\$33,313
<i>Cabana Colony Basketball Court Resurfacing</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$12,000</i>
<i>West Jupiter Park Basketball Court Resurfacing</i>	<i>\$20,000</i>	<i>\$20,000</i>	<i>\$20,000</i>	<i>\$20,000</i>
Caloosa Park Racquetball Court Replacement	\$810,000	\$810,000	\$694,777	\$145,238
Lake Lytal Park Racquetball Court Replacement	\$270,000	\$323,248	\$40,041	\$33,216
<i>Duncan Padget Park Racquetball Court Replacement</i>	<i>\$135,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<b>Subtotal for Sport Court Replacement/ Resurfacing :</b>	<b>\$1,517,000</b>	<b>\$1,468,188</b>	<b>\$809,685</b>	<b>\$243,767</b>
<b>S12 - Sports Lighting Replacement</b>				
<i>Sports Lighting Replacement Countywide FY17</i>	<i>\$4,200,000</i>	<i>\$4,200,000</i>	<i>\$4,200,000</i>	<i>\$4,200,000</i>
<i>Sports Lighting Replacement Countywide FY18</i>	<i>\$1,200,000</i>	<i>\$393,298</i>	<i>\$393,298</i>	<i>\$393,298</i>
<i>Sports Lighting Replacement Countywide FY19</i>	<i>\$200,000</i>	<i>\$21,034</i>	<i>\$21,034</i>	<i>\$21,034</i>
Sports Lighting Replacement Countywide FY20	\$1,300,000	\$927,000	\$854,847	\$827,659
Sports Lighting Replacement Countywide FY21	\$4,050,000	\$3,749,000	\$2,847,365	\$2,845,859
<i>Sports Lighting Replacement Countywide FY22</i>	<i>\$900,000</i>	<i>\$240,881</i>	<i>\$240,881</i>	<i>\$240,881</i>
<b>Subtotal for Sports Lighting Replacement :</b>	<b>\$11,850,000</b>	<b>\$9,531,213</b>	<b>\$8,557,425</b>	<b>\$8,528,731</b>
<b>Z90 - Department Reserves</b>				
Parks Department Reserves	\$0	\$412,994	\$0	\$0
<b>Subtotal for Department Reserves :</b>	<b>\$0</b>	<b>\$412,994</b>	<b>\$0</b>	<b>\$0</b>
<b>Total for Parks and Recreation:</b>	<b>\$117,559,050</b>	<b>\$231,483,370</b>	<b>\$118,140,215</b>	<b>\$43,685,614</b>



**Palm Beach County Infrastructure Sales Tax Program**  
 Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Program</b>				
<b>Z90 - Department Reserves</b>				
Program Reserves	\$0	\$0	\$0	\$0
<b>Subtotal for Department Reserves :</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total for Program:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Totals:</b>	<b>\$658,881,374</b>	<b>\$873,585,685</b>	<b>\$418,778,037</b>	<b>\$308,886,837</b>