



Palm Beach County Infrastructure Sales Tax Program

Program Summary

Data Date: 1/16/2025

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering					
1	Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$82,691	\$80,192
10	Bridge Modifications	\$12,200,000	\$27,552,484	\$3,413,635	\$1,560,926
17	Bridge Replacements	\$31,200,000	\$61,287,162	\$13,575,758	\$11,635,457
1	CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,618,726	\$2,392,996
4	Drainage (Pipe Replacements)	\$3,000,000	\$5,862,580	\$4,801,060	\$4,444,594
8	Drainage Improvements	\$25,000,000	\$26,100,000	\$5,552,120	\$2,551,950
8	Pathways	\$5,000,000	\$6,078,001	\$589,219	\$575,827
121	Resurfacing	\$77,600,000	\$90,078,456	\$62,262,172	\$57,474,949
29	Signals and Signal Systems	\$15,000,000	\$15,216,835	\$2,160,565	\$1,326,515
17	Street Lighting	\$12,000,000	\$12,300,000	\$3,551,248	\$2,360,842
27	Striping	\$9,000,000	\$8,778,078	\$2,880,884	\$2,627,286
1	Department Reserves	\$0	\$3,377,614		
Total for Engineering:		\$196,000,000	\$263,031,210	\$101,488,079	\$87,031,533
Facilities Development & Operations					
8	General Government Facilities	\$95,922,200	\$174,740,000	\$13,656,706	\$8,456,065
2	Housing	\$31,200,000	\$40,443,697	\$22,924,410	\$19,398,898
3	Judicial	\$74,026,527	\$80,636,643	\$16,019,844	\$14,164,779
4	Sheriff	\$42,188,397	\$42,188,341	\$38,043,225	\$38,043,225
9	Sheriff - FDO	\$144,702,000	\$178,785,016	\$113,636,291	\$111,531,143
1	Department Reserves	\$0	\$0		
Total for Facilities Development & Operations:		\$388,039,124	\$516,793,697	\$204,280,476	\$191,594,109
Parks and Recreation					
7	Aquatic Facility Repair and Replacement	\$17,144,500	\$60,139,614	\$15,221,196	\$9,123,384
33	Asphalt Paving & Striping	\$990,550	\$1,119,505	\$1,026,885	\$914,921
7	Athletic Field Renovations	\$22,820,000	\$36,371,787	\$30,151,087	\$1,742,038
3	Bridge or Boardwalk Replacement	\$535,000	\$475,000	\$370,816	\$370,816
9	Existing Park Redevelopment or Expansion	\$13,400,000	\$29,059,769	\$11,332,645	\$2,254,017
1	Fencing Replacement	\$500,000	\$500,000	\$498,127	\$169,834
3	Fresh Water Boat Ramps	\$1,050,000	\$1,280,763	\$424,684	\$415,523
7	Group Pavilion Replacement	\$1,200,000	\$1,511,625	\$854,087	\$817,533
3	New Park Development	\$22,900,000	\$50,593,740	\$42,224,826	\$19,756,622
15	Parking Lot Lighting Replacement	\$3,202,000	\$4,244,402	\$1,035,241	\$573,764
9	Playground Replacement	\$2,260,000	\$4,205,657	\$2,309,538	\$2,303,818
23	Public Building Repair Replacement & Expansion	\$21,330,000	\$31,583,629	\$3,385,254	\$3,148,593
12	Restroom Replacement	\$3,690,000	\$4,525,995	\$96,452	\$96,452
13	Sanitary Sewer/Septic Systems	\$950,000	\$1,528,089	\$1,219,347	\$494,835
6	Sport Court Replacement/ Resurfacing	\$1,517,000	\$1,468,188	\$830,745	\$373,789
6	Sports Lighting Replacement	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731
1	Department Reserves	\$0	\$1,415,476		
Total for Parks and Recreation:		\$125,339,050	\$238,551,970	\$119,509,662	\$51,084,671

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Program					
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1	Department Reserves		\$0	\$0	
Total for Program:			\$0	\$0	

Grand Totals:			\$709,378,174	\$1,018,376,877	\$425,291,381	\$329,710,313
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