



# Palm Beach County Infrastructure Sales Tax Program

Program Summary

Data Date: 4/17/2025

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Engineering</b>					
1	Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$85,236	\$82,737
10	Bridge Modifications	\$12,200,000	\$27,552,484	\$3,416,972	\$1,657,736
17	Bridge Replacements	\$31,200,000	\$61,284,325	\$13,551,451	\$11,832,781
1	CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188
4	Drainage (Pipe Replacements)	\$3,000,000	\$5,862,580	\$5,172,866	\$4,587,210
8	Drainage Improvements	\$25,000,000	\$26,100,000	\$5,708,853	\$2,686,873
8	Pathways	\$5,000,000	\$6,078,001	\$592,924	\$584,002
121	Resurfacing	\$77,600,000	\$90,063,206	\$64,211,255	\$60,515,126
29	Signals and Signal Systems	\$15,000,000	\$15,616,835	\$2,240,361	\$1,343,002
17	Street Lighting	\$12,000,000	\$12,300,000	\$3,559,480	\$2,461,416
27	Striping	\$9,000,000	\$8,778,078	\$3,058,307	\$2,757,670
1	Department Reserves	\$0	\$2,995,701		
<b>Total for Engineering:</b>		<b>\$196,000,000</b>	<b>\$263,031,210</b>	<b>\$104,217,623</b>	<b>\$90,902,741</b>
<b>Facilities Development &amp; Operations</b>					
8	General Government Facilities	\$95,922,200	\$174,740,000	\$13,853,747	\$9,315,180
2	Housing	\$31,200,000	\$40,443,697	\$22,929,714	\$19,403,837
3	Judicial	\$74,026,527	\$80,636,643	\$16,034,158	\$15,197,989
4	Sheriff	\$42,188,397	\$42,188,341	\$39,424,930	\$39,424,930
9	Sheriff - FDO	\$144,702,000	\$178,785,016	\$115,208,275	\$111,701,202
1	Department Reserves	\$0	\$0		
<b>Total for Facilities Development &amp; Operations:</b>		<b>\$388,039,124</b>	<b>\$516,793,697</b>	<b>\$207,450,824</b>	<b>\$195,043,138</b>
<b>Parks and Recreation</b>					
7	Aquatic Facility Repair and Replacement	\$17,144,500	\$60,139,614	\$15,350,646	\$11,805,127
33	Asphalt Paving & Striping	\$990,550	\$1,119,505	\$1,082,204	\$1,071,436
7	Athletic Field Renovations	\$22,820,000	\$36,371,787	\$30,215,452	\$4,463,972
3	Bridge or Boardwalk Replacement	\$535,000	\$475,000	\$370,887	\$370,887
9	Existing Park Redevelopment or Expansion	\$13,400,000	\$29,054,007	\$11,407,233	\$2,391,658
1	Fencing Replacement	\$500,000	\$500,000	\$498,305	\$170,013
3	Fresh Water Boat Ramps	\$1,050,000	\$1,280,763	\$424,684	\$415,523
7	Group Pavilion Replacement	\$1,200,000	\$1,511,625	\$879,657	\$823,822
3	New Park Development	\$22,900,000	\$50,593,740	\$42,414,253	\$27,140,368
15	Parking Lot Lighting Replacement	\$3,202,000	\$4,244,402	\$1,155,296	\$703,357
9	Playground Replacement	\$2,260,000	\$4,205,657	\$2,317,890	\$2,317,890
23	Public Building Repair Replacement & Expansion	\$21,330,000	\$31,583,629	\$3,400,786	\$3,188,645
12	Restroom Replacement	\$3,690,000	\$4,525,995	\$96,647	\$96,647
13	Sanitary Sewer/Septic Systems	\$950,000	\$1,528,089	\$1,219,348	\$535,819
6	Sport Court Replacement/ Resurfacing	\$1,517,000	\$1,468,188	\$836,712	\$795,823
6	Sports Lighting Replacement	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731
1	Department Reserves	\$0	\$1,421,238		
<b>Total for Parks and Recreation:</b>		<b>\$125,339,050</b>	<b>\$238,551,970</b>	<b>\$120,198,731</b>	<b>\$64,819,719</b>

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<b>Program</b>					
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1	Department Reserves		\$0	\$0	
Total for Program:			\$0	\$0	

Grand Totals:			\$709,378,174	\$1,018,376,877	\$431,880,342	\$350,765,599
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