

FD&O IST PROJECTS: FY2023

IST INDEPENDENT CITIZEN OVERSIGHT COMMITTEE MEETING

FEBRUARY 16, 2023

FD&O IST PROJECTS

FY2023

Housing Units for Homeless, Extremely Low Income, and Low Income

\$2,550,000 (Appropriation 7 of 10; \$25.5M Total IST)

Countywide ADA Renovations

\$450,000 (Appropriation 3 of 5; \$2.539M Total IST)

PBSO Vehicle Replacement

\$1,669,963 (Appropriation 4 of 4; \$12,621,503 Total IST)

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FD&O IST PROJECTS

FY2023 (Cont.)

Governmental Center Renewal/Replacement

\$14,000,000 (Appropriation 2 of 6; \$69.5M Total IST)

Countywide Buildings Renewal/Replacement

\$4,015,800 (Appropriation 1 of 5; \$17,526,992 Total IST)

Courthouse Buildout and Renovations

\$24,500,000 (Appropriation 2 of 3; \$63,808,437 Total IST)

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FY2023 (Cont.)

PBSO Acreage Substation

\$3,651,000 IST (Appropriation 1 of 1)

FY2023 Total: \$50,836,763

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Questions?

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