

# PBSO District 1 & Marine Unit

INFRASTRUCTURE SURTAX INDEPENDENT CITIZEN OVERSIGHT COMMITTEE

PBC FACILITIES DEVELOPMENT & OPERATIONS DEPARTMENT

MAY 20, 2021

# Background

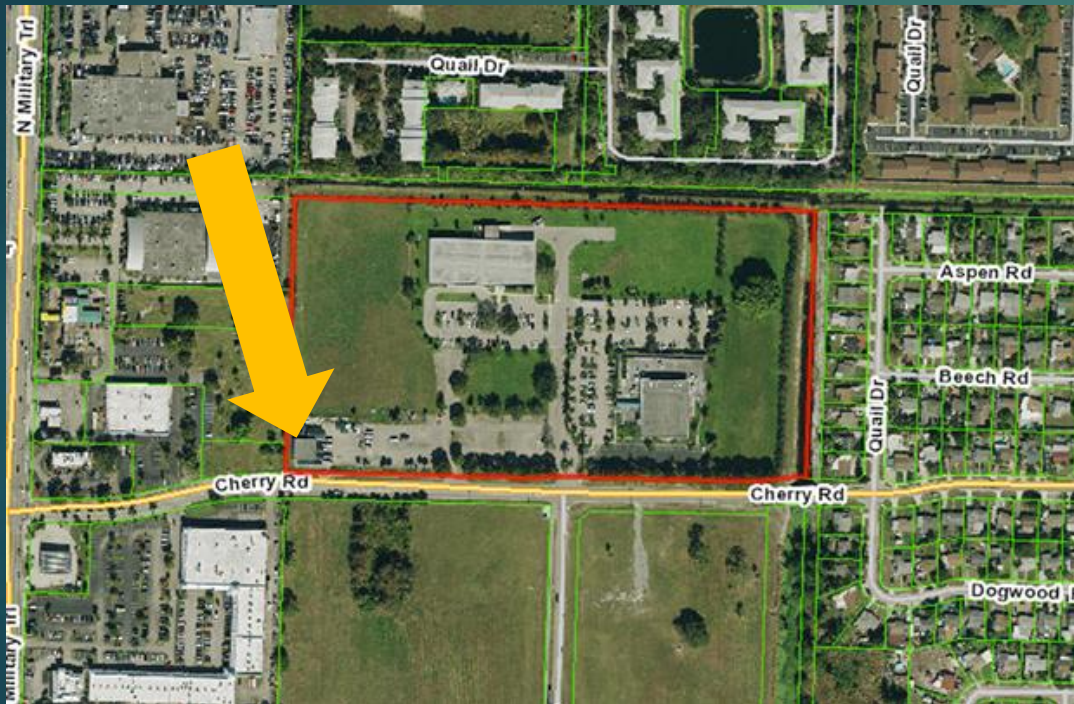
- ▶ First approved under FY19 CIP budget as PBSO District 1 & EOD Special Operations
  - ▶ Total budget of \$10M, combination of Impact Fees and Ad Valorem funding
- ▶ Design started in 2019, was put on hold as possible relocation options were being considered as a corollary to the Supervisor of Elections collocated facility design/comparative study effort.

# Background

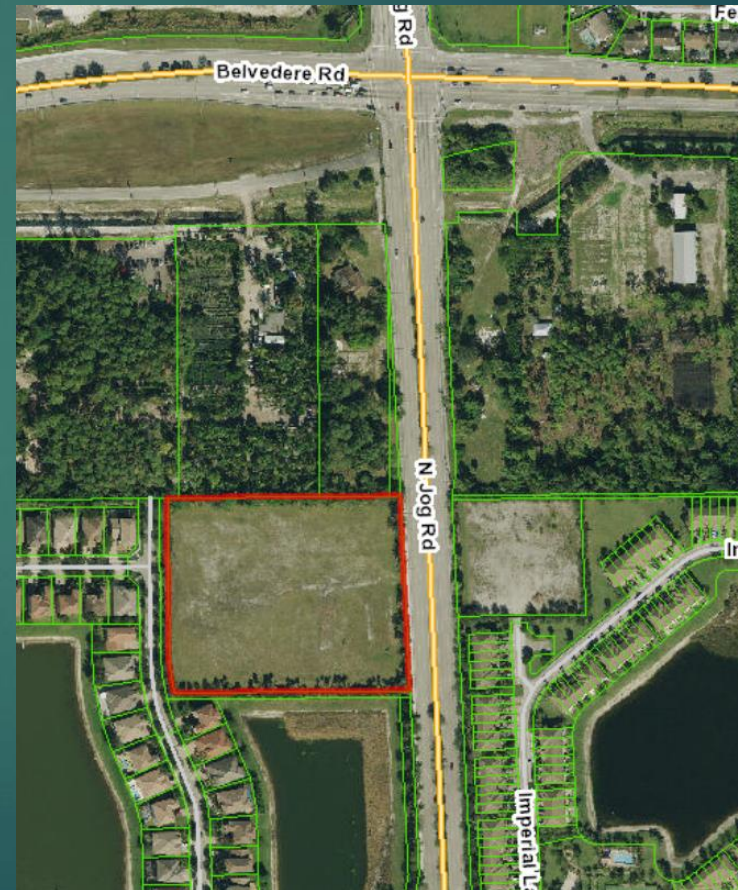
- ▶ In 2020, the design effort for the PBSO District 1 & EOD Special Operations project was restarted following approval of the Comparative Study for the Supervisor of Elections collocated facility.
- ▶ Project was redefined as PBSO District 1 & Marine Unit.
- ▶ The approved FY21 CIP Budget provides for a total project cost of \$9.433M from Ad Valorem, Bonds and Impact Fees sources.

# Background

## Marine Unit current location



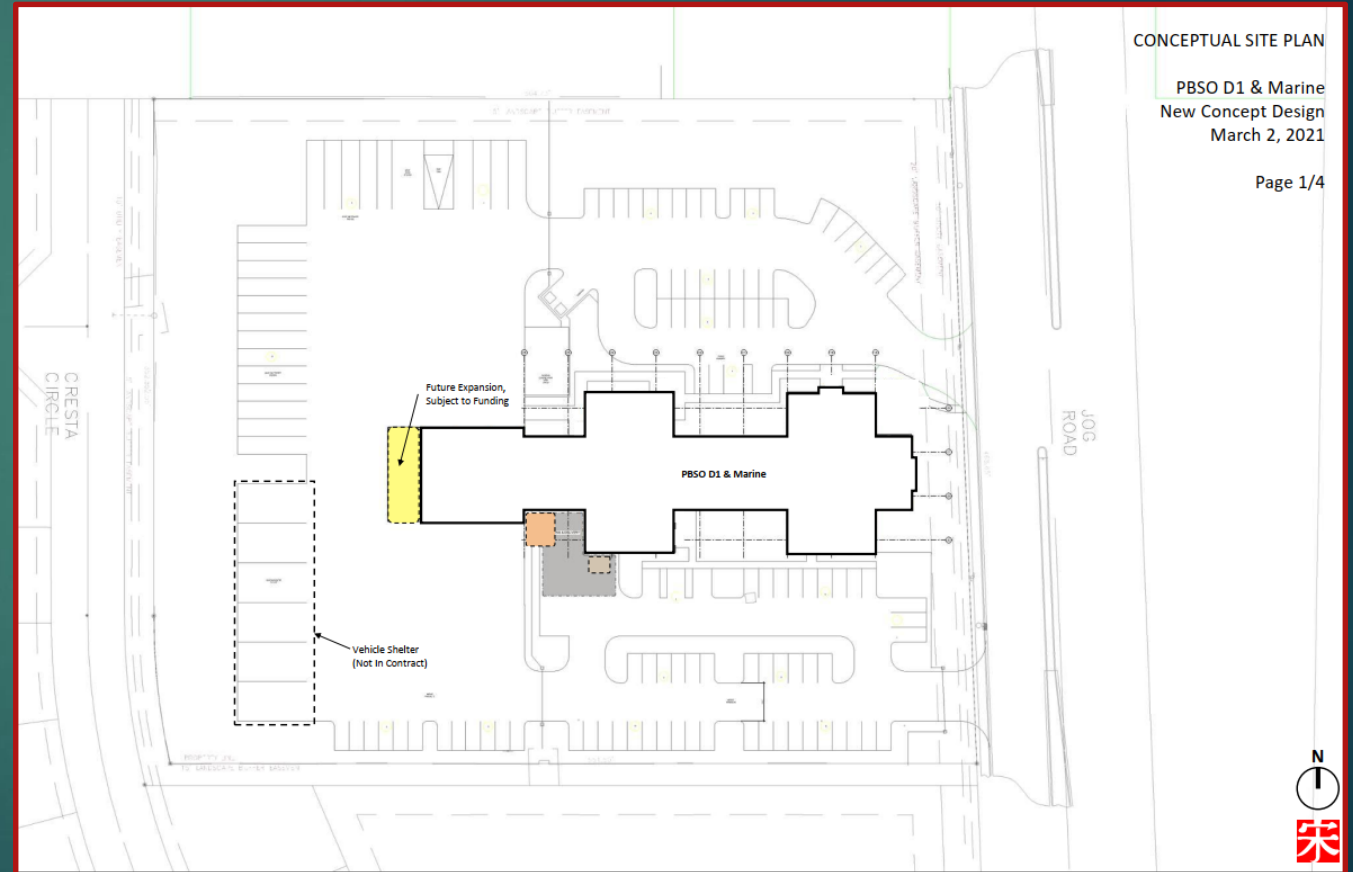
## District 1 / Marine Unit Site



# Project Description

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- ▶ 5.75 acre site
- ▶ Collocated PBSO District 1 & Marine Unit operations
- ▶ Approximately 26,000 sf
- ▶ One story, category IV building



# Funding Request



- ▶ Upon exhausting available ad valorem, impact fees and bond funds, and performing value engineering, a deficit of \$1M remains
- ▶ Request to allocate \$1M from IST Reserves; to be replenished in FY22 and FY23 with \$2.8M of funding that is earmarked in the IST Project Plan for a PBSO North County Substation that is no longer planned for construction

# Questions