Dept.	Category	Project	District	Unit	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
FDO	Housing	Housing Units for Homeless, Extremely Low Income, & Low Income	CW	Q001	$2,550,000	$2,550,000	$2,550,000	$2,550,000	$2,550,000	$2,550,000	$2,550,000	$2,550,000	$2,550,000	$2,550,000	$25,500,000
FDO	Judicial	Courthouse Electronics System R&R/Command Center	CW/2	Q004	$1,300,000	$8,699,700	$3,000,000								$12,999,700
FDO	Sheriff - FDO	Evidence Building	CW/2	B451	$4,395,000	$13,202,000	$3,739,540								$21,336,540
FDO	Sheriff - FDO	Headquarters R&R	CW	B545	$1,600,000		$11,047,000	$10,835,000	$9,220,000						$32,702,000
FDO	Sheriff	Vehicle Replacement	CW	Q007		$3,650,513	$3,650,513	$3,650,514			$1,669,963				$12,621,503
FDO	Sheriff - FDO	Detention Center Facilities R/R (Phases 3-5)	CW/2	B593		$8,500,000	$14,700,000	$9,800,000							$33,000,000
FDO	General Government Facilities	Animal Care & Control	CW/2	Q008			$6,000,000	$7,000,000		$8,000,000					$21,000,000
FDO	Housing	Central County Housing Resource Center	CW	Q009			$5,700,000								$5,700,000
FDO	Sheriff - FDO	Lake Worth West Substation	2&3	B607			$1,213,460								$1,213,460