

# INFRASTRUCTURE SALES TAX



**PROJECT #2022-005622**

**MAIN COUNTY COURTHOUSE**

**BUILDOUT & RENOVATIONS**

# Project Overview

- Following a multi-year planning effort, the *Palm Beach County Judicial Facilities Master Plan Update* was approved by the Board of County Commissioners (BCC) on June 7, 2022.
- The Master Plan Update provides that judicial facility needs approaching year 2040 can be met through the use of existing judicial facilities countywide.
- In order to meet the judicial facility needs prior to the need for an additional Courthouse facility an interim plan for the Judge Daniel T.K. Hurley Courthouse (aka Main County Courthouse) in downtown West Palm Beach was developed.
- The interim plan includes improvements consisting of the build-out of spaces located on the 1<sup>st</sup>, 7<sup>th</sup> and 8<sup>th</sup> floors of the Courthouse, including renovation/backfilling of spaces therein.

# Design Consultant




Also at the June 7, 2022 BCC meeting, the Board approved a Consultant Services Authorization (CSA) with Leo A. Daly Company (LADC) to provide professional architectural and engineering design and construction administration services for the project.

- ❖ \$2,026,992
- ❖ 39.43% SBE participation
- ❖ 89.5% Local participation

# Project Scope

- **First floor:** approximately 20,000 square feet, including the repurposing of approximately 4,500 square feet of the existing Law Library, to create new administration space serving the State Attorney, Public Defender and Guardian Ad Litem.
- **Seventh and Eighth floors:** Unfinished spaces of approximately 40,000 square feet per floor to support courtrooms / hearing rooms, judicial officer suites, judicial conference room, court administration office space, and support spaces.



**SLIDES 5 – 7 REDACTED  
PER FLORIDA STATUTES  
SEC. 119.071(3)(a)**

# Project Budget

IST Funds = \$63,808,437

- ❖ \$8M FY2022
- ❖ \$24.5M FY2023
- ❖ ~\$31.3M FY 2024

Public Building Impact Fees = \$3.3M

**Total = \$67,108,437**

# Next Steps

- Kick-Off Meeting
- Design Phase
- Permitting & Construction
  - ❖ Permitting by City of West Palm Beach
  - ❖ Construction by a competitively procured Construction Management (CM) Company

# Tentative Project Schedule



- Project Kickoff – August 2022
- Design Complete – November 2023
- Permitting Complete – January 2024
- Construction will be completed through a multi-phase approach with an estimated 1+ year duration per floor.



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