



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Kreusler Park Restroom Replacement Project Number: 14204 BCC District: 07 Delivery Method: Bid Category: R02-Restroom Replacement Status: Close Out Designer: Colume Associates Contractor: McTeague Construction Co., Republic Construction Project Manager: Andrew Gamble	Scope Replacement of existing restroom facility, and install new beach access sidewalk. This projected was funded for FY 2017 for \$200,000.00 Notes Final negotiations with Republic Construction are complete. Republic has finally responded and promised to provide final pay app and close out docs.	Original	Actual
		Start Date	9/20/2017 9/28/2017
		Finish Date	11/14/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE NA Local NA Contractor SBE 48% Local Non Local Prime	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$65,399	32.70%	\$65,399

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334) Project Number: 1504 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.	Original	Actual
		Design Contract Notice to Proceed	10/25/2016 10/25/2016
		Design Completion	10/1/2019
		Construction Bid Date	1/1/2020
		Construction Start	6/1/2020
		Construction Complete	12/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 17.8% Local 100% Contractor SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$600,000	\$150,802	25.13%	\$122,037



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith	Scope This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019.	Original	Actual
		Design Contract Notice to Proceed	6/20/2017 / 6/20/2017
		Design Completion	4/1/2019
		Construction Bid Date	7/1/2019
		Construction Start	12/1/2019
		Construction Complete	9/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 29.7% Local 100% Contractor SBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$700,000	\$115,834	16.55%	\$96,327

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411) Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2017 and construction (\$450K) in FY 2019.	Original	Actual
		Design Contract Notice to Proceed	3/13/2018 / 3/21/2018
		Design Completion	7/1/2020
		Construction Bid Date	10/1/2020
		Construction Start	3/1/2021
		Construction Complete	12/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 62.5% Local 100% Contractor SBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$600,000	\$201,525	33.59%	\$79,779



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Military Trail</p> <p>Project Number: 1541</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Military Trail.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Palmetto Park to Clint Moore Complete</td> <td>11/20/2017</td> <td>11/20/2017</td> </tr> <tr> <td>18th Street to Palmetto Park Complete</td> <td>12/18/2017</td> <td>12/18/2017</td> </tr> </tbody> </table>		Original	Actual	Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017	18th Street to Palmetto Park Complete	12/18/2017	12/18/2017
	Original	Actual									
Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017									
18th Street to Palmetto Park Complete	12/18/2017	12/18/2017									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 92%</p> <p>Local 92%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$900,000</td> <td>\$136,687</td> <td>15.19%</td> <td>\$136,687</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$900,000	\$136,687	15.19%	\$136,687
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$900,000	\$136,687	15.19%	\$136,687											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																								
<p>Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)</p> <p>Project Number: 1542</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Stantec</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract NTP</td> <td>8/2/2017</td> <td>8/2/2017</td> </tr> <tr> <td>Study Start</td> <td>8/2/2017</td> <td>8/2/2017</td> </tr> <tr> <td>Study Complete</td> <td>5/1/2018</td> <td>5/1/2018</td> </tr> <tr> <td>Design Completion</td> <td>12/1/2019</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>3/1/2020</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>8/1/2020</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>3/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract NTP	8/2/2017	8/2/2017	Study Start	8/2/2017	8/2/2017	Study Complete	5/1/2018	5/1/2018	Design Completion	12/1/2019		Construction Bid Date	3/1/2020		Construction Start	8/1/2020		Construction Complete	3/1/2021	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 28.9%</p> <p>Local 95%</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$125,419</td> <td>20.90%</td> <td>\$101,725</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$125,419	20.90%	\$101,725
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$125,419	20.90%	\$101,725											



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Small Cap Projects

Data Date: 04/18/2019

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DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE															
Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly		Scope This project consists of restriping sections of Congress Avenue. Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Palm Beach Lakes to 45th Street Comple</td> <td>10/6/2017</td> <td>10/6/2017</td> </tr> <tr> <td>Okeehobee to Palm Beach Lakes Complt</td> <td>2/6/2018</td> <td>2/6/2018</td> </tr> <tr> <td>Silver Beach to Water Tower</td> <td>3/18/2019</td> <td>3/18/2019</td> </tr> </tbody> </table>					Original	Actual	Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017	Okeehobee to Palm Beach Lakes Complt	2/6/2018	2/6/2018	Silver Beach to Water Tower	3/18/2019	3/18/2019
	Original	Actual																
Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017																
Okeehobee to Palm Beach Lakes Complt	2/6/2018	2/6/2018																
Silver Beach to Water Tower	3/18/2019	3/18/2019																
PARTICIPATION		FUNDING	FINANCIAL SUMMARY															
Consultant SBE N/A Local N/A Contractor SBE 68% Local 68%			<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$800,000</td> <td>\$68,061</td> <td>8.51%</td> <td>\$50,227</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$800,000	\$68,061	8.51%	\$50,227
Project Budget	Committed	% Committed	Paid To Date															
A	B	C=B/A	D															
\$800,000	\$68,061	8.51%	\$50,227															

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE															
Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly		Scope This project consists of restriping sections of Gateway Boulevard. Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road Comple</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> <tr> <td>Military to Congress Complete</td> <td>1/22/2018</td> <td>1/22/2018</td> </tr> </tbody> </table>					Original	Actual	Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017	Military to Congress Complete	1/22/2018	1/22/2018			
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Military to Congress Complete	1/22/2018	1/22/2018																
PARTICIPATION		FUNDING	FINANCIAL SUMMARY															
Consultant SBE N/A Local N/A Contractor SBE 100% Local 100%			<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$76,915</td> <td>38.46%</td> <td>\$76,915</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$76,915	38.46%	\$76,915
Project Budget	Committed	% Committed	Paid To Date															
A	B	C=B/A	D															
\$200,000	\$76,915	38.46%	\$76,915															



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Data Date: 04/18/2019

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Seacrest Blvd.</p> <p>Project Number: 1545</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Seacrest Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.</p>	Original	Actual
		SW 26th to Boynton Beach Blvd. Comple	9/6/2017
			9/6/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$31,589	15.79%	\$31,589

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Old Dixie Hwy.</p> <p>Project Number: 1546</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Old Dixie Highway.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.</p>	Original	Actual
		Boca Raton city limits to Lindell Road Cor	11/20/2017
		NE 2nd Street to Glades Road Complete	11/20/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$375,000	\$16,285	4.34%	\$16,285



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Clint Moore Road</p> <p>Project Number: 1547</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Clint Moore Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Military to Congress Complete</td> <td style="text-align: center;">9/6/2017</td> <td style="text-align: center;">9/6/2017</td> </tr> </tbody> </table>		Original	Actual	Military to Congress Complete	9/6/2017	9/6/2017
	Original	Actual						
Military to Congress Complete	9/6/2017	9/6/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$34,182</td> <td style="text-align: right;">17.09%</td> <td style="text-align: right;">\$34,182</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$34,182	17.09%	\$34,182
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$34,182	17.09%	\$34,182											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Hagen Ranch Road</p> <p>Project Number: 1548</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Hagen Ranch Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Atlantic to Flavor Pict Complete</td> <td style="text-align: center;">7/31/2017</td> <td style="text-align: center;">7/11/2017</td> </tr> </tbody> </table>		Original	Actual	Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
	Original	Actual						
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$275,000</td> <td style="text-align: right;">\$49,596</td> <td style="text-align: right;">18.03%</td> <td style="text-align: right;">\$49,596</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$49,596	18.03%	\$49,596
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$49,596	18.03%	\$49,596											



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Palm Beach Lakes Blvd.</p> <p>Project Number: 1549</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Palm Beach Lakes Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Sapodilla to N. Dixie Complete</td> <td>8/23/2017</td> <td>8/23/2017</td> </tr> <tr> <td>Okeechobee to Robbins Complete</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> </tbody> </table>		Original	Actual	Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017	Okeechobee to Robbins Complete	8/24/2017	8/24/2017
	Original	Actual									
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017									
Okeechobee to Robbins Complete	8/24/2017	8/24/2017									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$100,000</td> <td>\$29,252</td> <td>29.25%</td> <td>\$29,252</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$29,252	29.25%	\$29,252
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$100,000	\$29,252	29.25%	\$29,252											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237)</p> <p>Project Number: 1557</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Alan Gerwig & Associates</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>This project is funded for design (\$150k) in FY 2018 and construction (\$550k) in FY 2021.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>7/10/2018</td> <td>7/10/2018</td> </tr> <tr> <td>Design Completion</td> <td>7/1/2020</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>10/1/2020</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>3/1/2021</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>8/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	7/10/2018	7/10/2018	Design Completion	7/1/2020		Construction Bid Date	10/1/2020		Construction Start	3/1/2021		Construction Complete	8/1/2021	
	Original	Actual																		
Design Contract Notice to Proceed	7/10/2018	7/10/2018																		
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Construction Complete	8/1/2021																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE</p> <p>Local</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$131,588</td> <td>18.80%</td> <td>\$19,604</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$131,588	18.80%	\$19,604
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$131,588	18.80%	\$19,604											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Randolph Siding Rd.</p> <p>Project Number: 1559</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: D02-Drainage (Pipe Replacements)</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.</p> <p>Notes</p> <p>This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>110th to Jupiter Farms Road Complete</td> <td>6/1/2018</td> <td>5/10/2018</td> </tr> <tr> <td>@Alexander Run</td> <td>5/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018	@Alexander Run	5/1/2019	
	Original	Actual									
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018									
@Alexander Run	5/1/2019										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$96,013</td> <td>16.00%</td> <td>\$77,513</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$96,013	16.00%	\$77,513
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$96,013	16.00%	\$77,513											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Sections of Indiantown Road Pipe</p> <p>Project Number: 1560</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: D02-Drainage (Pipe Replacements)</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Hinterland</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>This project will repair and/or replace existing pipe culverts and drainage structures along Indiantown Road. These repairs are needed in order to properly drain and maintain Indiantown Road in a safe operating condition.</p> <p>Notes</p> <p>There are currently two areas identified along Indiantown Road that require pipe repair work.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>East of 131st Trail N.</td> <td>11/30/2018</td> <td>12/20/2018</td> </tr> <tr> <td>West of 131st Trail N.</td> <td>1/31/2019</td> <td>12/20/2018</td> </tr> <tr> <td>Associated Road Restoration</td> <td>3/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	East of 131st Trail N.	11/30/2018	12/20/2018	West of 131st Trail N.	1/31/2019	12/20/2018	Associated Road Restoration	3/1/2019	
	Original	Actual												
East of 131st Trail N.	11/30/2018	12/20/2018												
West of 131st Trail N.	1/31/2019	12/20/2018												
Associated Road Restoration	3/1/2019													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$163,054</td> <td>81.53%</td> <td>\$113,054</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$163,054	81.53%	\$113,054
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$163,054	81.53%	\$113,054											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Hood Road from Briarlake Dr. to W. of Turnpike Project Number: 1561 BCC District: 01 Delivery Method: Design CCNA Category: P04-Pathways Status: Design Designer: Civil Design Contractor: TBD Project Manager: Sandra Ospina	Scope This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike. Notes Design of the project is in progress.	Original	Actual
		Design NTP Issued	4/11/2018 / 4/11/2018
		Design Start	5/1/2018 / 4/11/2018
		Design Complete	2/1/2019
		Construction Start	5/1/2019
		Construction Complete	7/1/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% Local 100% Contractor SBE Local	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$56,071	28.04%	\$31,518

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Military Trail from County Line to Palmetto Park Rd Project Number: 1566 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	Scope Resurfacing 1.6 miles (7.4 lane miles) of Military Trail from County Line to Palmetto Park Road. Notes Work is complete. A type 1 transfer to sweep the remaining balance of the project budget to reserves is in process/pending (#19-10).	Original	Actual
		Milling and Pavement Complete	5/1/2018 / 4/6/2018
		Traffic Striping Complete	8/1/2018 / 8/30/2018
		ADA (Curb/Cut Ramps) Complete	9/1/2018 / 10/1/2018
		Traffic Loops Complete	12/1/2018 / 2/5/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 27.3% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$900,000	\$567,994	63.11%	\$567,994



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Summit Blvd from Military Tr to Congress Ave.</p> <p>Project Number: 1567</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1.6 miles (8 lane miles) of Summit Blvd. from Military Trail to Congress Avenue.</p> <p>Notes</p> <p>Work is complete. A type 1 transfer to sweep the remaining balance of the project budget to reserves is in process/pending (#19-11).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Paving Complete</td> <td>2/18/2018</td> <td>2/18/2018</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>5/1/2018</td> <td>5/4/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2018</td> <td>5/2/2018</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2018</td> <td>1/25/2019</td> </tr> </tbody> </table>		Original	Actual	Milling and Paving Complete	2/18/2018	2/18/2018	ADA (Curb/Cut Ramps) Complete	5/1/2018	5/4/2018	Traffic Striping Complete	6/1/2018	5/2/2018	Traffic Loops Complete	9/1/2018	1/25/2019
	Original	Actual															
Milling and Paving Complete	2/18/2018	2/18/2018															
ADA (Curb/Cut Ramps) Complete	5/1/2018	5/4/2018															
Traffic Striping Complete	6/1/2018	5/2/2018															
Traffic Loops Complete	9/1/2018	1/25/2019															

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 48%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$574,408</td> <td>82.06%</td> <td>\$574,408</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$574,408	82.06%	\$574,408
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$574,408	82.06%	\$574,408											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Congress Ave. from Miner Rd. to south of Hypoluxo Rd.</p> <p>Project Number: 1568</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1.1 miles (6.6 lane miles) of Congress Ave. from Miner Rd. to south of Hypoluxo Rd.</p> <p>Notes</p> <p>Work is complete. A type 1 transfer to sweep the remaining balance of the project budget to reserves is in process/pending (#19-12).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Paving Complete</td> <td>1/31/2018</td> <td>1/31/2018</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>5/1/2018</td> <td>4/23/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2018</td> <td>5/2/2018</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2018</td> <td>3/2/2019</td> </tr> </tbody> </table>		Original	Actual	Milling and Paving Complete	1/31/2018	1/31/2018	ADA (Curb/Cut Ramps) Complete	5/1/2018	4/23/2018	Traffic Striping Complete	6/1/2018	5/2/2018	Traffic Loops Complete	9/1/2018	3/2/2019
	Original	Actual															
Milling and Paving Complete	1/31/2018	1/31/2018															
ADA (Curb/Cut Ramps) Complete	5/1/2018	4/23/2018															
Traffic Striping Complete	6/1/2018	5/2/2018															
Traffic Loops Complete	9/1/2018	3/2/2019															

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 31.6%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$449,286</td> <td>74.88%</td> <td>\$449,286</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$449,286	74.88%	\$449,286
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$449,286	74.88%	\$449,286											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Golf Road from Military Trail to Congress Ave.</p> <p>Project Number: 1569</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn & Sons, Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Pavement restoration and resurfacing two miles (four lane miles) of Golf Road from Military Trail to Congress Ave.</p> <p>Notes</p> <p>Due to numerous root intrusions into the road, the project's budget has increased from \$600k to \$850k (R2018-1321). Work complete. A type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Pavement Restoration Complete</td> <td>11/1/2018</td> <td>10/31/2018</td> </tr> <tr> <td>Milling and Paving Complete</td> <td>2/1/2019</td> <td>1/4/2019</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2019</td> <td>2/8/2019</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>8/1/2019</td> <td>3/1/2019</td> </tr> </tbody> </table>		Original	Actual	Pavement Restoration Complete	11/1/2018	10/31/2018	Milling and Paving Complete	2/1/2019	1/4/2019	Traffic Striping Complete	6/1/2019	2/8/2019	Traffic Loops Complete	8/1/2019	3/1/2019
	Original	Actual															
Pavement Restoration Complete	11/1/2018	10/31/2018															
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Traffic Striping Complete	6/1/2019	2/8/2019															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 46%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$850,000</td> <td style="text-align: right;">\$675,967</td> <td style="text-align: right;">79.53%</td> <td style="text-align: right;">\$675,967</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$850,000	\$675,967	79.53%	\$675,967
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$850,000	\$675,967	79.53%	\$675,967											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Congress Ave. from Lake Ida Rd. to Summit Dr.</p> <p>Project Number: 1570</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 0.5 miles (3 lane miles) of Congress Ave. from Lake Ida Rd. to Summit Dr.</p> <p>Notes</p> <p>Work is complete. A type 1 transfer to sweep the remaining balance of the project budget to reserves is in process/pending (#19-13).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>3/15/2018</td> <td>3/15/2018</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2018</td> <td>6/14/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>7/1/2018</td> <td>6/5/2018</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2018</td> <td>12/1/2018</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	3/15/2018	3/15/2018	ADA (Curb/Cut Ramps) Complete	6/1/2018	6/14/2018	Traffic Striping Complete	7/1/2018	6/5/2018	Traffic Loops Complete	9/1/2018	12/1/2018
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 34.9%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$500,000</td> <td style="text-align: right;">\$498,453</td> <td style="text-align: right;">99.69%</td> <td style="text-align: right;">\$498,453</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$498,453	99.69%	\$498,453
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$498,453	99.69%	\$498,453											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sam Center Rd. from C.R. 880 to Gator Blvd.</p> <p>Project Number: 1573</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1.3 miles (2.6 lane miles) of Sam Senter Rd. from C.R. 880 to Gator Blvd.</p> <p>Notes</p> <p>Work is complete. A type 1 transfer to sweep the remaining balance of the project budget to reserves is in process/pending (#19-14).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>8/1/2018</td> <td>6/20/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2018</td> <td>12/7/2018</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	8/1/2018	6/20/2018	Traffic Striping Complete	11/1/2018	12/7/2018
	Original	Actual									
Milling and Pavement Complete	8/1/2018	6/20/2018									
Traffic Striping Complete	11/1/2018	12/7/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 10%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$181,890</td> <td>90.95%</td> <td>\$181,890</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$181,890	90.95%	\$181,890
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$181,890	90.95%	\$181,890											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Community Dr. from Haverhill Rd. to Military Trail</p> <p>Project Number: 1574</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 0.5 miles (2.5 lane miles) of Community Dr. from Haverhill Rd. to Military Trail.</p> <p>Notes</p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project budget to reserves is in process/pending (#19-15).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Paving Complete</td> <td>2/9/2018</td> <td>2/9/2018</td> </tr> <tr> <td>ADA (Curb/Ramps) Complete</td> <td>5/1/2018</td> <td>4/23/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2018</td> <td>5/2/2018</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2018</td> <td>12/1/2018</td> </tr> </tbody> </table>		Original	Actual	Milling and Paving Complete	2/9/2018	2/9/2018	ADA (Curb/Ramps) Complete	5/1/2018	4/23/2018	Traffic Striping Complete	6/1/2018	5/2/2018	Traffic Loops Complete	9/1/2018	12/1/2018
	Original	Actual															
Milling and Paving Complete	2/9/2018	2/9/2018															
ADA (Curb/Ramps) Complete	5/1/2018	4/23/2018															
Traffic Striping Complete	6/1/2018	5/2/2018															
Traffic Loops Complete	9/1/2018	12/1/2018															

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 34.9%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$187,044</td> <td>93.52%</td> <td>\$187,044</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$187,044	93.52%	\$187,044
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$187,044	93.52%	\$187,044											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Randolph Siding Rd. from 110th to Jupiter Farms Rd.</p> <p>Project Number: 1577</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing one mile (two lane miles) of Randolph Siding Rd. from 110th to Jupiter Farms Rd.</p> <p>Notes</p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is in process/pending (#19-16).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>7/1/2018</td> <td>6/4/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>10/1/2018</td> <td>10/11/2018</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	7/1/2018	6/4/2018	Traffic Striping Complete	10/1/2018	10/11/2018
	Original	Actual									
Milling and Pavement Complete	7/1/2018	6/4/2018									
Traffic Striping Complete	10/1/2018	10/11/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 10%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$143,769</td> <td>71.88%</td> <td>\$143,769</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$143,769	71.88%	\$143,769
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$143,769	71.88%	\$143,769											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Boynton Beach Blvd. & Seacrest Blvd.</p> <p>Project Number: 1578</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>Notes</p> <p>Design of the project is in progress.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td>4/19/2019</td> <td></td> </tr> <tr> <td>Design Complete</td> <td>4/20/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	4/19/2019		Design Complete	4/20/2020	
	Original	Actual									
Design NTP Issued	4/19/2019										
Design Complete	4/20/2020										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 0%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE</p> <p>Local</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$71,194</td> <td>17.80%</td> <td>\$1,854</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$71,194	17.80%	\$1,854
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$71,194	17.80%	\$1,854											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Blue Heron Blvd. & Riviera FS # 2 Project Number: 1579 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White Contractor: TBD Project Manager: Fattoush Jafar	Scope This project will replace the existing span-wire signal system with a mast arm signal system. Notes Design of the project is in progress.	Original	Actual	
		Design NTP Issued	3/28/2018	3/28/2018
		Design Complete	12/1/2018	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 93.7% Local 100% Contractor SBE Local		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$400,000	\$45,502	11.38%	\$15,929

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Lyons Road. Notes The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.	Original	Actual	
		Connector Road to Lantana Road	5/14/2018	5/7/2018
		Wendy Lane to Palm Beach Pantation Bl	3/20/2019	3/20/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 0% Local 0%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$600,000	\$136,040	22.67%	\$106,285



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Haverhill Road</p> <p>Project Number: 1598</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Haverhill Road.</p> <p>Notes</p> <p>The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Lantana Road to Hypoluxo Road</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">5/2/2018</td> </tr> </tbody> </table>		Original	Actual	Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018
	Original	Actual						
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$400,000</td> <td style="text-align: right;">\$21,532</td> <td style="text-align: center;">5.38%</td> <td style="text-align: right;">\$21,532</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$21,532	5.38%	\$21,532
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$21,532	5.38%	\$21,532											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Belvedere Road</p> <p>Project Number: 1599</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Belvedere Road.</p> <p>Notes</p> <p>The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Haverhill Road to Drexel Road</td> <td style="text-align: center;">7/14/2018</td> <td style="text-align: center;">8/20/2018</td> </tr> </tbody> </table>		Original	Actual	Haverhill Road to Drexel Road	7/14/2018	8/20/2018
	Original	Actual						
Haverhill Road to Drexel Road	7/14/2018	8/20/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$325,000</td> <td style="text-align: right;">\$23,128</td> <td style="text-align: center;">7.12%</td> <td style="text-align: right;">\$23,128</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$23,128	7.12%	\$23,128
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$325,000	\$23,128	7.12%	\$23,128											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Yamato Road</p> <p>Project Number: 1603</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Yamato Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Lyons Road to SR7</td> <td>8/1/2018</td> <td>11/1/2018</td> </tr> <tr> <td>Gatehouse Drive to Jog Road</td> <td>8/1/2018</td> <td>11/1/2018</td> </tr> </tbody> </table>		Original	Actual	Lyons Road to SR7	8/1/2018	11/1/2018	Gatehouse Drive to Jog Road	8/1/2018	11/1/2018
	Original	Actual									
Lyons Road to SR7	8/1/2018	11/1/2018									
Gatehouse Drive to Jog Road	8/1/2018	11/1/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$175,000</td> <td>\$73,501</td> <td>42.00%</td> <td>\$73,501</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$175,000	\$73,501	42.00%	\$73,501
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$175,000	\$73,501	42.00%	\$73,501											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Indiantown Road Striping</p> <p>Project Number: 1604</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Indiantown Road.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Beeline Highway to east for 1/2 mile</td> <td>7/14/2018</td> <td>1/9/2019</td> </tr> </tbody> </table>		Original	Actual	Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019
	Original	Actual						
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$375,000</td> <td>\$5,535</td> <td>1.48%</td> <td>\$5,535</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$5,535	1.48%	\$5,535
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$5,535	1.48%	\$5,535											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Sections of Palmetto Park Road Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Palmetto Park Road. Notes The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.	Original	Actual	
		CSX RR to Crawford Blvd.	5/14/2018	5/7/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 0% Local 0%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$275,000	\$52,683	19.16%	\$52,683

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Sections of Hypoluxo Road Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Hypoluxo Road. Notes The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.	Original	Actual	
		Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018
		Jog Road to Military Trail	9/1/2018	10/19/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 100% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$275,000	\$66,843	24.31%	\$66,843



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Sections of Australian Avenue</p> <p>Project Number: 1607</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Australian Avenue.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.</p>	Original	Actual	
		Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$325,000	\$13,540	4.17%	\$13,540

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Sections of Okeechobee Blvd.</p> <p>Project Number: 1609</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Okeechobee Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	Original	Actual	
		Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$44,721	22.36%	\$44,721



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Sections of 10th Avenue North Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of 10th Avenue North. Notes The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.	Original	Actual	
		Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 100% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$17,538	8.77%	\$17,538

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of 45th Street. Notes The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.	Original	Actual	
		Military Trail to I-95	7/1/2018	1/16/2019
		Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 100% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$175,000	\$34,422	19.67%	\$26,664



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)
Project Number: 1613
BCC District: 03
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Construction
Designer: Alan Gerwig & Assoc.
Contractor: TBD (bid)
Project Manager: Kathleen Farrell

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The IST partially funds the construction of the project at \$700,000 in FY 2019.

	Original	Actual
Design Contract Notice to Proceed	9/30/2015	9/30/2015
Design Completion	2/1/2020	
Construction Bid Date	7/1/2020	
Construction Start	1/1/2021	
Construction Complete	7/1/2021	

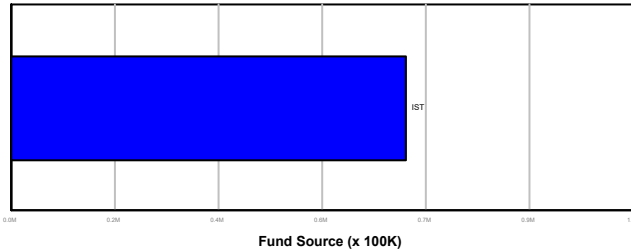
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE 100%
 Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$700,000	\$0	0.00%	\$0

Contractor

SBE TBD
 Local TBD

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: SW 18th St. from SR7 to Boca Rio Rd.
Project Number: 1619
BCC District: 05
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

Scope

Resurfacing 2 miles (8 lane miles) of SW 18th Street from State Road 7 to Boca Rio Road.

Notes

Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.

	Original	Actual
Milling and Pavement Complete	2/1/2019	1/17/2019
ADA (Curb/Cut Ramps) Complete	4/1/2019	
Traffic Striping Complete	6/1/2019	
Traffic Loops Complete	8/1/2019	

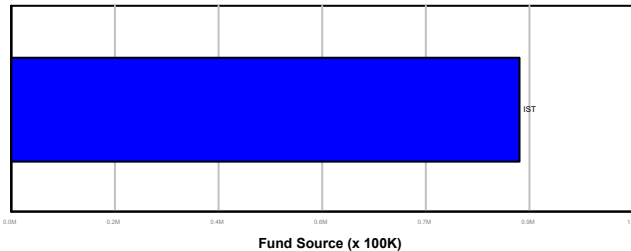
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE N/A
 Local N/A



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$900,000	\$820,856	91.21%	\$734,436

Contractor

SBE 15%
 Local 100%



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.</p> <p>Project Number: 1621</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 2.3 miles (4.6 lane miles) of Pinehurst Drive from Lake Worth Road to Forest Hill Boulevard.</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>5/1/2019</td> <td>4/10/2019</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>7/1/2019</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>9/1/2019</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	5/1/2019	4/10/2019	ADA (Curb/Cut Ramps) Complete	7/1/2019		Traffic Striping Complete	9/1/2019		Traffic Loops Complete	11/1/2019	
	Original	Actual															
Milling and Pavement Complete	5/1/2019	4/10/2019															
ADA (Curb/Cut Ramps) Complete	7/1/2019																
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 15%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$466,035</td> <td>93.21%</td> <td>\$1,035</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$466,035	93.21%	\$1,035
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$466,035	93.21%	\$1,035											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Jog Rd. from Summit Blvd to Gun Club Rd.</p> <p>Project Number: 1622</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 0.8 miles (4.8 lane miles) of Jog Road from Summit Boulevard to Gun Club Road.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>4/1/2019</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2019</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/1/2019</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>10/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	4/1/2019		ADA (Curb/Cut Ramps) Complete	6/1/2019		Traffic Striping Complete	8/1/2019		Traffic Loops Complete	10/1/2019	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 15%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$375,415</td> <td>93.85%</td> <td>\$855</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$375,415	93.85%	\$855
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$375,415	93.85%	\$855											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Frederick Small Rd. from Central Blvd. to Military Trail</p> <p>Project Number: 1623</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 0.5 miles (2 lane miles) of Frederick Small Road from Central Boulevard to Military Trail.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>4/1/2019</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2019</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/1/2019</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	4/1/2019		ADA (Curb/Cut Ramps) Complete	6/1/2019		Traffic Striping Complete	8/1/2019		Traffic Loops Complete	11/1/2019	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 15%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$300,000</td> <td>\$198,539</td> <td>66.18%</td> <td>\$539</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$300,000	\$198,539	66.18%	\$539
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$300,000	\$198,539	66.18%	\$539											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Woolbright Rd. from Lawrence Rd. to Congress Ave.</p> <p>Project Number: 1624</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1 mile (4 lane miles) of Woolbright Road from Lawrence Road to Congress Avenue.</p> <p>Notes</p> <p>The project is funded with IST funding (\$200,000 in FY 19) and with Capital Outlay funding. Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>6/1/2019</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>8/1/2019</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>10/1/2019</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	6/1/2019		ADA (Curb/Cut Ramps) Complete	8/1/2019		Traffic Striping Complete	10/1/2019		Traffic Loops Complete	12/1/2019	
	Original	Actual															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 15%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$198,360</td> <td>99.18%</td> <td>\$360</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$198,360	99.18%	\$360
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$198,360	99.18%	\$360											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Frederick Small Rd. from Military Trail to Palmwood Rd.</p> <p>Project Number: 1625</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Military Trail to Palmwood Road.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement complete</td> <td>4/1/2019</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2019</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/1/2019</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement complete	4/1/2019		ADA (Curb/Cut Ramps) Complete	6/1/2019		Traffic Striping Complete	8/1/2019		Traffic Loops Complete	11/1/2019	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 15%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$197,360</td> <td>98.68%</td> <td>\$360</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$197,360	98.68%	\$360
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$197,360	98.68%	\$360											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Northtree (Residential roads)</p> <p>Project Number: 1626</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing the residential streets within the Northtree Subdivision.</p> <p>Notes</p> <p>The original IST funding was \$100,000 in FY 2019 and \$100,000 in FY 2020. The FY 2020 funding was advanced to FY 2019 - so now all of the \$200,000 funding is in FY 2019 (BT 2019 0072).</p> <p>Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>3/1/2019</td> <td>3/14/2019</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>5/1/2019</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2019</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	3/1/2019	3/14/2019	ADA (Curb/Cut Ramps) Complete	5/1/2019		Traffic Striping Complete	6/1/2019		Traffic Loops Complete	9/1/2019	
	Original	Actual															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 15%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$193,881</td> <td>96.94%</td> <td>\$193,881</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$193,881	96.94%	\$193,881
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$193,881	96.94%	\$193,881											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Summit Blvd</p> <p>Project Number: 1653</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Summit Blvd.</p> <p>Notes</p> <p>\$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Congress Ave. to Parker Ave.</td> <td style="text-align: center;">12/1/2018</td> <td style="text-align: center;">11/30/2018</td> </tr> </tbody> </table>		Original	Actual	Congress Ave. to Parker Ave.	12/1/2018	11/30/2018
	Original	Actual						
Congress Ave. to Parker Ave.	12/1/2018	11/30/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$275,000</td> <td style="text-align: center;">\$33,069</td> <td style="text-align: center;">12.03%</td> <td style="text-align: center;">\$33,069</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$33,069	12.03%	\$33,069
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$33,069	12.03%	\$33,069											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sunset Cove Audio & Lighting System</p> <p>Project Number: 17466</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p>Category: P08-Public Building Repair Replacement & Expansion</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Andrew Gamble</p>	<p>Scope</p> <p>Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded.</p> <p>This project is funded in: FY 2017 \$150,000</p> <p>Notes</p> <p>Waiting for Parks to provide a revised SOW</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td style="text-align: center;">7/7/2017</td> <td style="text-align: center;">7/7/2017</td> </tr> <tr> <td>Finish Date</td> <td style="text-align: center;">7/6/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Start Date	7/7/2017	7/7/2017	Finish Date	7/6/2018	
	Original	Actual									
Start Date	7/7/2017	7/7/2017									
Finish Date	7/6/2018										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE TBD</p> <p>Local TBD</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$150,000</td> <td style="text-align: center;">\$3,216</td> <td style="text-align: center;">2.14%</td> <td style="text-align: center;">\$3,216</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$150,000	\$3,216	2.14%	\$3,216
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$150,000	\$3,216	2.14%	\$3,216											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lake Lytal Park - Activity Building Playground Project Number: 17499 BCC District: 02 Delivery Method: Bid Category: P06-Playground Replacement Status: Construction Designer: Parks Contractor: West Construction Project Manager: Jason Griffith	Scope Project Consists of replacing the existing playground with new playground structure. Work will also include new fencing, sidewalk, mulch and curbing. - This project is funded for construction in FY 2017 for \$77,750 IST Notes Spoke with Christopher Caprio of West Construction who stated that he will provide all close out documents requested.	Original	Actual
		Start Date	11/1/2017 11/30/2017
		Finish Date	6/15/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE N/A Local N/A	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$77,750	\$77,750	100.00%	\$77,750

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Santaluces Pool Aquatic Facility Renovation Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling Project Manager: Jason Griffith	Scope Pool resurfacing and repairs, repainting building. - This project is funded for construction T005: \$850,000 FY 2017 Notes Punch-list complete and waiting for final pay application.	Original	Actual
		Start Date	11/21/2017 12/4/2017
		Finish Date	6/15/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$850,000	\$603,256	70.97%	\$522,393



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Delray Hlth Dept & SC Adm Yth Svcs RR CW-ADA Project Number: 17523 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky	Scope Renovate the existing public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. These projects were combined into one. FY 2017 IST \$80,000 (Delray Health)-FY 2017 IST \$90,000 Notes Project on hold due to cost overrun. Evaluation for federal funding (CDBG) eligibility is in progress.	Original	Actual
		Start Date	7/27/2017
		Finish Date	12/21/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$170,000	\$6,985	4.11%	\$6,985

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky	Scope Renovate existing public restrooms on first and second floor to meet ADA requirements. FY 2017 IST \$80,000. Partial funding from FY 2017 \$250,000 Countywide ADA Renovations. Notes Received requested cost modification from alternate MEP. Negotiated design costs and projected construction costs are under review to set approach to funding project completion.	Original	Actual
		Start Date	7/7/2017
		Finish Date	4/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$80,000	\$4,789	5.99%	\$4,789



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Four Points</p> <p>Project Number: 17557</p> <p>BCC District: 02</p> <p>Delivery Method: CMR</p> <p>Category: G02-General Government Facilities</p> <p>Status: Design</p> <p>Designer: Colome & Associates</p> <p>Contractor: All Site Construction</p> <p>Project Manager: Rosalyn Acosta</p>	<p>Scope</p> <p>Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility. Move Office of Small Business Assistance from Four Points to Airport Center</p> <p>Notes</p> <p>Contractor submitted proposal for pre-construction services, Task Order being developed. Waiting on 95% CD comments from contractor to compile list for Consultant. CID is currently preparing an estimate to identify budget gap.</p>	Original	Actual
		Design Start	11/17/2017 / 8/6/2018
		Construction Start	1/2/2019
		Completion	12/27/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100%</p> <p>Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
<p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>		A	B	C=B/A	D
		\$825,000	\$120,692	14.63%	\$81,378

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: School Zone System Upgrade</p> <p>Project Number: 1798</p> <p>BCC District: Multiple</p> <p>Delivery Method: Purchasing</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Temple, Inc.</p> <p>Project Manager: Fattoush Jafar</p>	<p>Scope</p> <p>Upgrading the communication system for school zone flashers at approximately 90 school locations from a beeper system to a cellular communications system.</p> <p>Notes</p> <p>The IST funding of \$500k was advanced from FY 2024 to FY 2018 (BT 2018 0268). Project involves purchasing time clocks and control boxes. Installation and programming will be done internally (Traffic Operations).</p>	Original	Actual
		Equipment Purchase Complete	12/1/2018
		Installation Complete	5/1/2019
		Programming Complete	8/1/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p>		Project Budget	Committed	% Committed	Paid To Date
<p>Contractor</p> <p>SBE N/A</p> <p>Local N/A</p>		A	B	C=B/A	D
		\$500,000	\$441,260	88.25%	\$441,260



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.)</p> <p>Project Number: 1830</p> <p>BCC District: BIAF</p> <p>Delivery Method: Design CCNA</p> <p>Category: S14-Street Lighting</p> <p>Status: Design</p> <p>Designer: Electrical Design Associates</p> <p>Contractor: Florida Power & Light</p> <p>Project Manager: Amy Harris</p>	<p>Scope</p> <p>The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.</p> <p>Notes</p> <p>The IST funding of \$106,000 was advanced from FY 2025 to FY 2019 (BT 2019-0162). The project will be constructed in conjunction with the "SR7 High Mast Towers Rehab (Hypoluxo Rd. to north of Lake Worth Rd.)" street lighting project which is funded by the IST at \$500,000 in FY 2021.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>5/1/2019</td> <td></td> </tr> <tr> <td>Design Completion</td> <td>5/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	5/1/2019		Design Completion	5/1/2020	
	Original	Actual									
Design Contract Notice to Proceed	5/1/2019										
Design Completion	5/1/2020										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE N/A</p> <p>Local N/A</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$106,000</td> <td>\$56</td> <td>0.05%</td> <td>\$56</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$106,000	\$56	0.05%	\$56
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$106,000	\$56	0.05%	\$56											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Canal Point Community Center - Septic System Replacer</p> <p>Project Number: 18463</p> <p>BCC District: 06</p> <p>Delivery Method:</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: All-Site</p> <p>Project Manager: Jason Griffith</p>	<p>Scope</p> <p>Removal and replacement of the existing system serving the facility. Work includes surveying, obtaining permits, pumping the existing septic tank prior to its extraction, demolition of the existing drain field, hauling away all unsuitable material, installation of a new septic tank and drain field.</p> <p>Notes</p> <p>Received marked-up bid documents for revision. Revisions complete and forwarded back to contracts coordinator.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Start Construction</td> <td>10/1/2018</td> <td>10/1/2018</td> </tr> <tr> <td>Finish Construction</td> <td>11/14/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Start Construction	10/1/2018	10/1/2018	Finish Construction	11/14/2018	
	Original	Actual									
Start Construction	10/1/2018	10/1/2018									
Finish Construction	11/14/2018										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE TBD</p> <p>Local</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$50,000</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$50,000	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$50,000	\$0	0.00%	\$0											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Countywide Radio Replacement Project Number: Q003 BCC District: CW Delivery Method: Direct Purchase Category: G02-General Government Facilities Status: Construction Designer: N/A Contractor: Motorola Project Manager: Mark Filla	Scope This project funds the replacement of all general fund department's radios to become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes A strategic supply of loaner radios is currently being evaluated with the remaining balance of the project budget. Any remaining funds will then be addressed with a Type 1 Transfer.	Original	Actual
		Project Start	4/4/2017
		Project Completion	12/31/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 0 % Local 0 % Contractor SBE 0 % Local 0 %	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$870,000	\$862,155	99.10%	\$862,154

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: FY 2017 Playground Replacements - Countywide Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement Status: Design Designer: Robling Architecture Contractor: TBD Project Manager: Rosalyn Acosta	Scope Playground Replacements at the following: Dyer Park Playground, JPP Osborne Boundless Playground Structure, Juno Park Playground, Lake Ida Park 4th Street, Paul Rardin Park Playground, John Stretch Park Playground, Sanders Park Playground. IST FY 2017 funds: \$398,750. Notes No changes from last update. The overall playground schedule is TBD contingent on when the other sites are to be resolved. Parks is looking at alternative procurement for the remainder smaller parks to meet available funding.	Original	Actual
		Notice to Proceed	2/1/2019
		Start Date	2/15/2019
		Completion Date	3/30/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 0 % Local 0 %	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$398,750	\$37,419	9.38%	\$0



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Loxahatchee Groves Septic System Replacement Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Alan Gerwig & Assoc., Inc. Contractor: TBD Project Manager: William Munker	Scope Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard . Current project budget is \$90,000. IST Funding is \$50,000 for FY17. Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000 Notes No Status Change. Attempted coordination with DOT Contractor to perform underground work not successful. Parks is reviewing their options and are considering revising scope to replace existing drain field.	Original	Actual
		Project Start	9/30/2017 / 4/1/2018
		Project Completion	2/28/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% Local 100% Contractor SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$50,000	\$13,901	27.80%	\$13,901

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: West Boynton Skate Park Repair and Renovation Project Number: T044 BCC District: 03 Delivery Method: Annual Purchasing Category: P06-Playground Replacement Status: Construction Designer: Contractor: American Ramp Company Project Manager: Reid Raymond	Scope This project will replace and/or repair the existing skate park in West Boynton Park. The skate park surfaces are beyond their warranty and expected life cycle. Project elements include removing three existing old skate park equipment and replacing with three new skate park equipment. Notes The first phase has been completed.	Original	Actual
		Notice to Proceed	1/10/2019 / 1/10/2019
		Start Date	1/30/2019 / 3/4/2019
		Completion Date	4/30/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 0% Local 0%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$150,000	\$91,206	60.80%	\$91,206



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Juno Park Septic System Replacement Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll	Scope Heavily used public septic system needs replacement. Failure would result in public restroom failure. IST Funds - \$50,000 & Ad Valorem Funds - \$13,638. Notes CSA # 11 sent to Civil Design for signature on 4/3/19. BAS approved and sent back 4/8/19. Civil Design's annual contract through county engineering has expired. Waiting on renewal so CSA can be executed. Schedule will be forthcoming upon execution.	Original	Actual
		TBD	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$63,638	\$232	0.36%	\$232

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Triangle Park Septic System Replacement Project Number: T059 BCC District: 06 Delivery Method: TBD Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: TBD Contractor: All-Site Project Manager: Jason Griffith	Scope Septic system to public restroom in one of our oldest parks needs replaced. Notes All work complete, signed work order and final payment received and processed.	Original	Actual
		Project Start	
		10/23/2018	
		Project Completion	
		11/1/2018	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$50,000	\$232	0.46%	\$232



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Beach Access Dune Crossover and Dock Repair and Rep Project Number: T071 BCC District: 01 Delivery Method: Annual Construction Contract Category: B06-Bridge or Boardwalk Replacement Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Ricard Gonzales	Scope This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches. Notes This project will remain active since it is funded over multiple years (FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY22-\$31,226, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,640). Currently, there are no active repairs at this time.	Original	Actual	
		Notice to Proceed	1/2/2018	1/2/2018
		Start Date	1/2/2018	1/22/2018
		Completion Date	2/28/2018	2/5/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 15% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$225,000	\$51,046	22.69%	\$50,386

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: BASCR Boundless Playground Surface Replacement Project Number: T080 BCC District: 05 Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Brian Marchinke	Scope This project will resurface the playground area at Burt Aaronson South County Regional Park. New bounded rubber mulch will be installed throughout the area. Notes This project is scheduled to start in May.	Original	Actual	
		Notice to Proceed	4/16/2019	4/16/2019
		Start Date	5/6/2019	
		Completion Date	5/24/2019	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 100% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$100,000	\$81,947	81.95%	\$179



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/18/2019

Report Date: 05/08/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Ocean Inlet Pathway Repairs Project Number: T094 BCC District: 04 Delivery Method: Annual Construction Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: Contractor: Wynn and Sons Project Manager: Joe Sarquis	Scope This project will replace and/ or repair existing pathways in Ocean Inlet Park. These repairs are needed to ensure safe public use free of hazards. Notes This project will start in the Spring.	Original	Actual
		Notice to Proceed	3/6/2019
		Start Date	3/11/2019
		Completion Date	6/11/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$7,000	\$7,000	100.00%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Veterans Parking Lot Repairs Project Number: T097 BCC District: 05 Delivery Method: Construction Category: A04-Asphalt Paving & Striping Status: Construction Designer: Contractor: Wynn and Sons Project Manager: Joseph Sarquis	Scope This project will repair the existing parking lot at Veteran's Memorial Park. Notes Project is scheduled to start in the Spring.	Original	Actual
		Notice to Proceed	4/3/2019
		Start Date	4/15/2019
		Completion Date	7/15/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$5,000	\$5,000	100.00%	\$9