



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 03/15/2018

Report Date: 03/09/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Kreusler Park Restroom Replacement Project Number: 14204 BCC District: 07 Delivery Method: Bid Category: R02-Restroom Replacement Status: Construction Designer: NA Contractor: McTeague Construction Co., Project Manager: Andy Gamble	Scope Remove approximately 300 LF of sidewalk and install new ADA compliant walkway (Project # 17450) under a separate contract. Notes 02-16-18 - Project complete	Scheduled	Actual	
		Start Date	9/20/2017	9/28/2017
		Finish Date	11/14/2017	2/16/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE NA Local NA Contractor SBE 48% Local Non Local Prime		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$65,399	32.70%	\$65,399

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334) Project Number: 1504 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and construction in FY 2019.	Scheduled	Actual	
		Design Contract Notice to Proceed	10/25/2016	10/25/2016
		Design Completion	7/1/2018	
		Construction Bid Date	10/1/2018	
		Construction Start	2/1/2019	
		Construction Complete	9/1/2019	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 17.8% Local 100% Contractor SBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$600,000	\$149,965	24.99%	\$93,799



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312)</p> <p>Project Number: 1520</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>This project is funded for design in FY 2017 and construction in FY 2019.</p>	<table border="1"> <thead> <tr> <th></th> <th>Scheduled</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>6/20/2017</td> <td>6/20/2017</td> </tr> <tr> <td>Design Completion</td> <td>4/1/2019</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>7/1/2019</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>12/1/2019</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>9/1/2020</td> <td></td> </tr> </tbody> </table>		Scheduled	Actual	Design Contract Notice to Proceed	6/20/2017	6/20/2017	Design Completion	4/1/2019		Construction Bid Date	7/1/2019		Construction Start	12/1/2019		Construction Complete	9/1/2020	
	Scheduled	Actual																		
Design Contract Notice to Proceed	6/20/2017	6/20/2017																		
Design Completion	4/1/2019																			
Construction Bid Date	7/1/2019																			
Construction Start	12/1/2019																			
Construction Complete	9/1/2020																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 29.7%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$47,949</td> <td>6.85%</td> <td>\$43,961</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$47,949	6.85%	\$43,961
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$47,949	6.85%	\$43,961											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411)</p> <p>Project Number: 1521</p> <p>BCC District: 05</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>This project is funded for design in FY 2017 and construction in FY 2019.</p>	<table border="1"> <thead> <tr> <th></th> <th>Scheduled</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>3/13/2018</td> <td></td> </tr> <tr> <td>Design Completion</td> <td>4/1/2020</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>7/1/2020</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>12/1/2020</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>9/1/2021</td> <td></td> </tr> </tbody> </table>		Scheduled	Actual	Design Contract Notice to Proceed	3/13/2018		Design Completion	4/1/2020		Construction Bid Date	7/1/2020		Construction Start	12/1/2020		Construction Complete	9/1/2021	
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Construction Complete	9/1/2021																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 62.5%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$140,413</td> <td>23.40%</td> <td>\$10,319</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$140,413	23.40%	\$10,319
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Military Trail</p> <p>Project Number: 1541</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Military Trail.</p> <p>Notes</p> <p>This project consists of restriping sections of Military Trail in FY 2017, FY 2021 - FY 2026. The restriping construction scheduled for FY 2017 has been completed.</p>	<table border="1"> <thead> <tr> <th></th> <th>Scheduled</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Palmetto Park to Clint Moore Complete</td> <td>11/20/2017</td> <td>11/20/2017</td> </tr> <tr> <td>18th Street to Palmetto Park Complete</td> <td>12/18/2017</td> <td>12/18/2017</td> </tr> </tbody> </table>		Scheduled	Actual	Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017	18th Street to Palmetto Park Complete	12/18/2017	12/18/2017
	Scheduled	Actual									
Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017									
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 92%</p> <p>Local 92%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$900,000</td> <td>\$136,687</td> <td>15.19%</td> <td>\$136,687</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$900,000	\$136,687	15.19%	\$136,687
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A	B	C=B/A	D											
\$900,000	\$136,687	15.19%	\$136,687											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)</p> <p>Project Number: 1542</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Stantec</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace or rehabilitate an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>This project is funded for design in FY 2017 and construction in FY 2019.</p>	<table border="1"> <thead> <tr> <th></th> <th>Scheduled</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract NTP</td> <td>8/2/2017</td> <td>8/2/2017</td> </tr> <tr> <td>Design Completion</td> <td>6/1/2019</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>9/1/2019</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>2/1/2020</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>10/1/2020</td> <td></td> </tr> </tbody> </table>		Scheduled	Actual	Design Contract NTP	8/2/2017	8/2/2017	Design Completion	6/1/2019		Construction Bid Date	9/1/2019		Construction Start	2/1/2020		Construction Complete	10/1/2020	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 28.9%</p> <p>Local 95%</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$105,347</td> <td>17.56%</td> <td>\$57,933</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$105,347	17.56%	\$57,933
Project Budget	Committed	% Committed	Paid To Date											
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DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE															
Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly		Scope This project consists of restriping sections of Congress Avenue. Notes This project consists of restriping sections of Congress Avenue in FY 2017 and FY 2021 - 2026. The restriping construction scheduled for FY 2017 has been completed.	<table border="1"> <thead> <tr> <th></th> <th>Scheduled</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Palm Beach Lakes to 45th Street Comple</td> <td>10/6/2017</td> <td>10/6/2017</td> </tr> <tr> <td>Okeehobee to Palm Beach Lakes Complt</td> <td>2/6/2018</td> <td>2/6/2018</td> </tr> </tbody> </table>					Scheduled	Actual	Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017	Okeehobee to Palm Beach Lakes Complt	2/6/2018	2/6/2018			
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PARTICIPATION		FUNDING	FINANCIAL SUMMARY															
Consultant SBE N/A Local N/A Contractor SBE 68% Local 68%			<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$800,000</td> <td>\$62,989</td> <td>7.87%</td> <td>\$16,360</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$800,000	\$62,989	7.87%	\$16,360
Project Budget	Committed	% Committed	Paid To Date															
A	B	C=B/A	D															
\$800,000	\$62,989	7.87%	\$16,360															

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE															
Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly		Scope This project consists of restriping sections of Gateway Boulevard. Notes This project consists of restriping sections of Gateway Boulevard in FY 2017 and FY 2025. The restriping construction scheduled for FY 2017 has been completed.	<table border="1"> <thead> <tr> <th></th> <th>Scheduled</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road Comple</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> <tr> <td>Military to Congress Complete</td> <td>1/22/2018</td> <td>1/22/2018</td> </tr> </tbody> </table>					Scheduled	Actual	Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017	Military to Congress Complete	1/22/2018	1/22/2018			
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PARTICIPATION		FUNDING	FINANCIAL SUMMARY															
Consultant SBE N/A Local N/A Contractor SBE 100% Local 100%			<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$76,915</td> <td>38.46%</td> <td>\$76,915</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$76,915	38.46%	\$76,915
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DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE															
Project Title: Sections of Seacrest Blvd. Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly		Scope This project consists of restriping sections of Seacrest Boulevard. Notes This project consists of restriping sections of Seacrest Boulevard in FY 2017, FY 2020, FY 2023, and FY 2025. The restriping construction scheduled for FY 2017 has been completed.	<table border="1"> <thead> <tr> <th></th> <th>Scheduled</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>SW 26th to Boynton Beach Blvd. Comple</td> <td>9/6/2017</td> <td>9/6/2017</td> </tr> </tbody> </table>					Scheduled	Actual	SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017						
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PARTICIPATION		FUNDING	FINANCIAL SUMMARY															
Consultant SBE N/A Local N/A Contractor SBE 100% Local 100%		<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$31,589</td> <td>15.79%</td> <td>\$31,589</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$31,589	15.79%	\$31,589
Project Budget	Committed	% Committed	Paid To Date															
A	B	C=B/A	D															
\$200,000	\$31,589	15.79%	\$31,589															

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE															
Project Title: Sections of Old Dixie Hwy. Project Number: 1546 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly		Scope This project consists of restriping sections of Old Dixie Highway. Notes This project consists of restriping sections of Old Dixie Highway in FY 2017, FY 2021, FY 2023, and FY 2026. The restriping construction scheduled for FY 2017 has been completed.	<table border="1"> <thead> <tr> <th></th> <th>Scheduled</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Boca Raton city limits to Lindell Road Cor</td> <td>11/20/2017</td> <td>11/20/2017</td> </tr> <tr> <td>NE 2nd Street to Glades Road Complete</td> <td>11/20/2017</td> <td>11/20/2017</td> </tr> </tbody> </table>					Scheduled	Actual	Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017	NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017			
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Consultant SBE N/A Local N/A Contractor SBE 100% Local 100%		<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$375,000</td> <td>\$16,285</td> <td>4.34%</td> <td>\$16,285</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$16,285	4.34%	\$16,285
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\$375,000	\$16,285	4.34%	\$16,285															



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Clint Moore Road</p> <p>Project Number: 1547</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Clint Moore Road.</p> <p>Notes</p> <p>This project consists of restriping sections of Clint Moore Road in FY 2017, FY 2022, and FY 2026. The restriping construction scheduled for FY 2017 has been completed.</p>	<table border="1"> <thead> <tr> <th></th> <th>Scheduled</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Military to Congress Complete</td> <td>9/6/2017</td> <td>9/6/2017</td> </tr> </tbody> </table>		Scheduled	Actual	Military to Congress Complete	9/6/2017	9/6/2017
	Scheduled	Actual						
Military to Congress Complete	9/6/2017	9/6/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$34,182</td> <td>17.09%</td> <td>\$34,182</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$34,182	17.09%	\$34,182
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$34,182	17.09%	\$34,182											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Hagen Ranch Road</p> <p>Project Number: 1548</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Hagen Ranch Road.</p> <p>Notes</p> <p>This project consists of restriping sections of Hagen Ranch Road in FY 2017, FY 2021, FY 2024, and FY 2026. The restriping construction scheduled for FY 2017 has been completed.</p>	<table border="1"> <thead> <tr> <th></th> <th>Scheduled</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Atlantic to Flavor Pict Complete</td> <td>7/31/2017</td> <td>7/11/2017</td> </tr> </tbody> </table>		Scheduled	Actual	Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
	Scheduled	Actual						
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$275,000</td> <td>\$49,596</td> <td>18.03%</td> <td>\$49,596</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$49,596	18.03%	\$49,596
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$49,596	18.03%	\$49,596											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 03/15/2018

Report Date: 03/09/2018

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE															
Project Title: Sections of Palm Beach Lakes Blvd. Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly		Scope This project consists of restriping sections of Palm Beach Lakes Boulevard. Notes This project consists of restriping sections of Palm Beach Lakes Boulevard in FY 2017 and FY 2025. The restriping construction scheduled for FY 2017 has been completed.	<table border="1"> <thead> <tr> <th></th> <th>Scheduled</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Sapodilla to N. Dixie Complete</td> <td>8/23/2017</td> <td>8/23/2017</td> </tr> <tr> <td>Okeechobee to Robbins Complete</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> </tbody> </table>					Scheduled	Actual	Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017	Okeechobee to Robbins Complete	8/24/2017	8/24/2017			
	Scheduled	Actual																
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017																
Okeechobee to Robbins Complete	8/24/2017	8/24/2017																
PARTICIPATION		FUNDING	FINANCIAL SUMMARY															
Consultant SBE N/A Local N/A Contractor SBE 100% Local 100%		<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$100,000</td> <td>\$29,252</td> <td>29.25%</td> <td>\$29,252</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$29,252	29.25%	\$29,252
Project Budget	Committed	% Committed	Paid To Date															
A	B	C=B/A	D															
\$100,000	\$29,252	29.25%	\$29,252															

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE															
Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger		Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition. Notes The permit application has been sent to South Indian River Water Control District.	<table border="1"> <thead> <tr> <th></th> <th>Scheduled</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>110th to Jupiter Farms Road NTP</td> <td>11/8/2017</td> <td>11/8/2017</td> </tr> </tbody> </table>					Scheduled	Actual	110th to Jupiter Farms Road NTP	11/8/2017	11/8/2017						
	Scheduled	Actual																
110th to Jupiter Farms Road NTP	11/8/2017	11/8/2017																
PARTICIPATION		FUNDING	FINANCIAL SUMMARY															
Consultant SBE N/A Local N/A Contractor SBE 100% Local 100%		<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$89,439</td> <td>14.91%</td> <td>\$4,439</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$89,439	14.91%	\$4,439
Project Budget	Committed	% Committed	Paid To Date															
A	B	C=B/A	D															
\$600,000	\$89,439	14.91%	\$4,439															



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 03/15/2018

Report Date: 03/09/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Military Trail from County Line to Palmetto Park Rd</p> <p>Project Number: 1566</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: NA</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1.6 miles (7.4 lane miles) of Military Trail from County Line to Palmetto Park Road.</p> <p>Notes</p>	<table border="1"> <thead> <tr> <th>Scheduled</th> <th>Actual</th> </tr> </thead> <tbody> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table>	Scheduled	Actual				
Scheduled	Actual							

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$900,000</td> <td>\$773,000</td> <td>85.89%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$900,000	\$773,000	85.89%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$900,000	\$773,000	85.89%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Summit Blvd from Military Tr to Congress Ave.</p> <p>Project Number: 1567</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1.6 miles (8 lane miles) of Summit Blvd. from Military Trail to Congress Avenue.</p> <p>Notes</p>	<table border="1"> <thead> <tr> <th>Scheduled</th> <th>Actual</th> </tr> </thead> <tbody> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table>	Scheduled	Actual				
Scheduled	Actual							

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE</p> <p>Local</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$553,000</td> <td>79.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$553,000	79.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$553,000	79.00%	\$0											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 03/15/2018

Report Date: 03/09/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
Project Title: Congress Ave. from Miner Rd. to south of Hypoluxo Rd. Project Number: 1568 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	Scope Resurfacing 1.1 miles (6.6 lane miles) of Congress Ave. from Miner Rd. to south of Hypoluxo Rd. Notes	<table border="1"> <thead> <tr> <th>Scheduled</th> <th>Actual</th> </tr> </thead> <tbody> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table>	Scheduled	Actual				
Scheduled	Actual							

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
Consultant SBE N/A Local N/A Contractor SBE Local	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$515,000</td> <td>85.83%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$515,000	85.83%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$515,000	85.83%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
Project Title: Congress Ave. from Lake Ida Rd. to Summit Dr. Project Number: 1570 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	Scope Resurfacing 0.5 miles (3 lane miles) of Congress Ave. from Lake Ida Rd. to Summit Dr. Notes	<table border="1"> <thead> <tr> <th>Scheduled</th> <th>Actual</th> </tr> </thead> <tbody> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table>	Scheduled	Actual				
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
Consultant SBE N/A Local N/A Contractor SBE Local	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$453,000</td> <td>90.60%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$453,000	90.60%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$453,000	90.60%	\$0											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 03/15/2018

Report Date: 03/09/2018

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE															
Project Title: Cannon Gate (residential roads) Project Number: 1571 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger		Scope Resurfacing the residential streets within the Cannon Gate subdivision. Notes Outstanding work includes traffic striping.	<table border="1"> <thead> <tr> <th></th> <th>Scheduled</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>12/6/2017</td> <td>12/6/2017</td> </tr> <tr> <td>Milling and Pavement Complete</td> <td>12/22/2017</td> <td>12/22/2017</td> </tr> </tbody> </table>					Scheduled	Actual	ADA (Curb/Cut Ramps) Complete	12/6/2017	12/6/2017	Milling and Pavement Complete	12/22/2017	12/22/2017			
	Scheduled	Actual																
ADA (Curb/Cut Ramps) Complete	12/6/2017	12/6/2017																
Milling and Pavement Complete	12/22/2017	12/22/2017																
PARTICIPATION		FUNDING	FINANCIAL SUMMARY															
Consultant SBE N/A Local N/A Contractor SBE 20% Local 100%		<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$247,548</td> <td>61.89%</td> <td>\$222,548</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$247,548	61.89%	\$222,548
Project Budget	Committed	% Committed	Paid To Date															
A	B	C=B/A	D															
\$400,000	\$247,548	61.89%	\$222,548															

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE															
Project Title: Duda Extension from C.R. 880 to Gator Blvd. Project Number: 1572 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger		Scope Resurfacing 1.7 miles (3.4 lane miles) of Duda Extension from C.R. 880 to Gator Blvd. Notes Outstanding work includes traffic striping.	<table border="1"> <thead> <tr> <th></th> <th>Scheduled</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>10/27/2017</td> <td>10/27/2017</td> </tr> </tbody> </table>					Scheduled	Actual	Milling and Pavement Complete	10/27/2017	10/27/2017						
	Scheduled	Actual																
Milling and Pavement Complete	10/27/2017	10/27/2017																
PARTICIPATION		FUNDING	FINANCIAL SUMMARY															
Consultant SBE N/A Local N/A Contractor SBE TBD Local TBD		<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$300,000</td> <td>\$208,650</td> <td>69.55%</td> <td>\$189,650</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$300,000	\$208,650	69.55%	\$189,650
Project Budget	Committed	% Committed	Paid To Date															
A	B	C=B/A	D															
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 03/15/2018

Report Date: 03/09/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE				
Project Title: Community Dr. from Haverhill Rd. to Military Trail Project Number: 1574 BCC District: 07 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	Scope Resurfacing 0.5 miles (2.5 lane miles) of Community Dr. from Haverhill Rd. to Military Trail. Notes	<table border="1"> <thead> <tr> <th>Scheduled</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> </tr> </tbody> </table>	Scheduled	Actual		
Scheduled	Actual					

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
Consultant SBE N/A Local N/A Contractor SBE TBD Local TBD		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$170,000</td> <td>85.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$170,000	85.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$170,000	85.00%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
Project Title: Pratt Whitney Rd. from Indiantown Rd. to north County li Project Number: 1575 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	Scope Resurfacing one mile (two lane miles) of Pratt Whitney Rd. from Indiantown Rd. to north County line. Notes Outstanding work includes traffic striping.	<table border="1"> <thead> <tr> <th>Scheduled</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>1/11/2018</td> </tr> <tr> <td> </td> <td>1/11/2018</td> </tr> </tbody> </table>	Scheduled	Actual	Milling and Pavement Complete	1/11/2018		1/11/2018
Scheduled	Actual							
Milling and Pavement Complete	1/11/2018							
	1/11/2018							

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
Consultant SBE N/A Local N/A Contractor SBE 11.1% Local 100%		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$132,517</td> <td>66.26%</td> <td>\$117,517</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$132,517	66.26%	\$117,517
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 03/15/2018

Report Date: 03/09/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Old Boynton Rd. from Knuth Rd. to Congress Ave.</p> <p>Project Number: 1576</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 0.5 miles (2.5 lane miles) of Old Boynton Rd. from Knuth Rd. to Congress Ave.</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Scheduled</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>1/17/2018</td> <td>1/17/2018</td> </tr> </tbody> </table>		Scheduled	Actual	Milling and Pavement Complete	1/17/2018	1/17/2018
	Scheduled	Actual						
Milling and Pavement Complete	1/17/2018	1/17/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$198,700</td> <td>99.35%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$198,700	99.35%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$198,700	99.35%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE			
<p>Project Title: Sections of Lyons Road</p> <p>Project Number: 1597</p> <p>BCC District:</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category:</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Lyons Road.</p> <p>Notes</p> <p>This project entails restriping sections of Lyons Road in FY 2018, FY 2022, and FY 2025.</p>	<table border="1"> <thead> <tr> <th></th> <th>Scheduled</th> <th>Actual</th> </tr> </thead> <tbody> </tbody> </table>		Scheduled	Actual
	Scheduled	Actual			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE</p> <p>Local</p> <p>Contractor</p> <p>SBE</p> <p>Local</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$196,091</td> <td>32.68%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$196,091	32.68%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 03/15/2018

Report Date: 03/09/2018

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE															
Project Title: Sections of Haverhill Road Project Number: 1598 BCC District: Delivery Method: Annual Striping Contract Category: Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly		Scope This project consists of restriping sections of Haverhill Road. Notes This project entails restriping sections of Haverhill Road in FY 2018, FY 2021, FY 2023, and FY 2026.	<table border="1"> <thead> <tr> <th></th> <th>Scheduled</th> <th>Actual</th> <th></th> <th></th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>					Scheduled	Actual									
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PARTICIPATION		FUNDING	FINANCIAL SUMMARY															
Consultant SBE Local Contractor SBE Local			<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$31,565</td> <td>7.89%</td> <td>\$0</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$31,565	7.89%	\$0
Project Budget	Committed	% Committed	Paid To Date															
A	B	C=B/A	D															
\$400,000	\$31,565	7.89%	\$0															

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE															
Project Title: Sections of Palmetto Park Road Project Number: 1605 BCC District: Delivery Method: Annual Striping Contract Category: Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly		Scope This project consists of restriping sections of Palmetto Park Road. Notes This project entails restriping sections of Palmetto Park Road in FY 2018, FY 2021, and FY 2023.	<table border="1"> <thead> <tr> <th></th> <th>Scheduled</th> <th>Actual</th> <th></th> <th></th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>					Scheduled	Actual									
	Scheduled	Actual																
PARTICIPATION		FUNDING	FINANCIAL SUMMARY															
Consultant SBE Local Contractor SBE Local			<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$275,000</td> <td>\$64,465</td> <td>23.44%</td> <td>\$0</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$64,465	23.44%	\$0
Project Budget	Committed	% Committed	Paid To Date															
A	B	C=B/A	D															
\$275,000	\$64,465	23.44%	\$0															



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 03/15/2018

Report Date: 03/09/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Okeechobee Blvd. Project Number: 1609 BCC District: Delivery Method: Annual Striping Contract Category: Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Okeechobee Boulevard. Notes This project entails restriping sections of Okeechobee Boulevard in FY 2018, FY 2023, and FY 2026.	Scheduled	Actual

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE Local Contractor SBE Local	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$50,000	25.00%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of 10th Avenue North Project Number: 1610 BCC District: Delivery Method: Annual Striping Contract Category: Status: Construction Designer: Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists/restriping sections of 10th Avenue North. Notes This project entails restriping sections of 10th Avenue North in FY 2018, FY 2023, and FY 2026.	Scheduled	Actual

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE Local Contractor SBE Local	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$24,087	12.04%	\$0



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 03/15/2018

Report Date: 03/09/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: PBSO D7 Bldg 1445 Curb Mods. CW-ADA Project Number: 17392 BCC District: 07 Delivery Method: JOC Category: G02-General Government Facilities Status: Construction Designer: N/A Contractor: All Site Construction, Inc. Project Manager: Rosalyn Acosta	Scope Providing construction services necessary to modify sidewalk. Notes Project complete. Still waiting on approval for additional work.	Scheduled	Actual
		Start Date	9/18/2017 9/25/2017
		Finish Date	11/27/2017 11/13/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$6,266	\$5,586	89.15%	\$5,586

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sunset Cove Audio & Lighting System Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansion Status: Design Designer: JLRD Engineers Contractor: TBD Project Manager: Zindy Agredo	Scope Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded. Notes Project on Hold. Bob Hamilton will let me know when the project will move forward. His team needs to define the scope to meet their needs.	Scheduled	Actual
		Start Date	7/7/2017 7/7/2017
		Finish Date	7/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$150,000	\$2,324	1.55%	\$2,324



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 03/15/2018

Report Date: 03/09/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lake Lytal Park - Activity Building Playground Project Number: 17499 BCC District: 02 Delivery Method: Bid Category: P06-Playground Replacement Status: Construction Designer: Parks Contractor: TBD Project Manager: Jason Griffith	Scope Project Consists of replacing the existing playground with new playground structure. Work will also include new fencing, sidewalk, mulch and curbing. Notes - BAS sent to Parks and HES - Signed BAS returned, board item being prepared	Scheduled	Actual
		Start Date	11/1/2017
		Finish Date	6/15/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$77,750	\$604	0.78%	\$604

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Santaluces Pool Aquatic Facility Renovation Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: Contractor: Robling Project Manager: Jason Griffith	Scope Pool resurfacing and repairs, repainting building. Notes Leak detection report received, meeting scheduled with Parks to discuss repair options. Submittals for paint and tiles received and submitted to Parks. Updated schedule received and provided to Parks.	Scheduled	Actual
		Start Date	11/21/2017
		Finish Date	6/15/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$850,000	\$568,492	66.88%	\$7,108



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 03/15/2018

Report Date: 03/09/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Delray Hlth Dept & SC Adm Yth Svcs RR CW-ADA Project Number: 17523 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: Zindy Agredo	Scope Renovate the existing public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. Notes Proposal in review.	Scheduled	Actual
		Start Date	7/27/2017
		Finish Date	3/9/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$170,000	\$2,928	1.72%	\$2,074

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: Zindy Agredo	Scope Renovate existing public restrooms on first and second floor to meet ADA requirements. Notes Porposal is in review.	Scheduled	Actual
		Start Date	7/7/2017
		Finish Date	4/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$90,000	\$3,350	3.72%	\$2,430



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 03/15/2018

Report Date: 03/09/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Four Points</p> <p>Project Number: 17557</p> <p>BCC District: 02</p> <p>Delivery Method:</p> <p style="padding-left: 20px;">Category: G02-General Government Facilities</p> <p style="padding-left: 20px;">Status: Design</p> <p style="padding-left: 20px;">Designer: Colome & Associates</p> <p style="padding-left: 20px;">Contractor: TBD</p> <p style="padding-left: 20px;">Project Manager: Zindy Agredo</p>	<p>Scope</p> <p>Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility. Move Office of Small Business Assistance from Four Points to Airport Center</p> <p>Notes</p> <p>Working with Four Points to finalize schematic design. I will be sending Joe Colome as built of the two sites and the final schemes so he can draft his proposal.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Scheduled</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td style="text-align: center;">1/2/2018</td> <td style="text-align: center;">1/2/2018</td> </tr> </tbody> </table>		Scheduled	Actual	Start Date	1/2/2018	1/2/2018
	Scheduled	Actual						
Start Date	1/2/2018	1/2/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE</p> <p>Local</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$825,000</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">0.00%</td> <td style="text-align: center;">\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$825,000	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$825,000	\$0	0.00%	\$0											
<p>Contractor</p> <p>SBE</p> <p>Local</p>														

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Countywide Radio Replacement</p> <p>Project Number: Q003</p> <p>BCC District: CW</p> <p>Delivery Method: Direct Purchase</p> <p style="padding-left: 20px;">Category: G02-General Government Facilities</p> <p style="padding-left: 20px;">Status: Construction</p> <p style="padding-left: 20px;">Designer: N/A</p> <p style="padding-left: 20px;">Contractor: Motorola</p> <p style="padding-left: 20px;">Project Manager: Mark Filla</p>	<p>Scope</p> <p>This project funds the replacement of all general fund department's radios to become P25 compliant.</p> <p>Notes</p> <p>The various departments are scheduled for systematic replacement of portable radios to be completed by the end of year. No status change. Radios continue to R/R for departments.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Scheduled</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td style="text-align: center;">4/4/2017</td> <td style="text-align: center;">5/15/2017</td> </tr> <tr> <td>Project Completion</td> <td style="text-align: center;">12/31/2017</td> <td></td> </tr> </tbody> </table>		Scheduled	Actual	Project Start	4/4/2017	5/15/2017	Project Completion	12/31/2017	
	Scheduled	Actual									
Project Start	4/4/2017	5/15/2017									
Project Completion	12/31/2017										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 0 %</p> <p>Local 0 %</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$870,000</td> <td style="text-align: center;">\$791,919</td> <td style="text-align: center;">91.03%</td> <td style="text-align: center;">\$785,457</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$870,000	\$791,919	91.03%	\$785,457
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$870,000	\$791,919	91.03%	\$785,457											
<p>Contractor</p> <p>SBE 0 %</p> <p>Local 0 %</p>														



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 03/15/2018

Report Date: 03/09/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: BASCR Pathway Repairs</p> <p>Project Number: T062</p> <p>BCC District:</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: A04-Asphalt Paving & Striping</p> <p>Status: Construction</p> <p>Designer:</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Joseph Sarquis</p>	<p>Scope</p> <p>This project will replace and/or repair existing pathways in Burt Aaronson South County Regional. These repairs are needed to ensure safe public use free of hazards.</p> <p>Notes</p>	<table border="1"> <thead> <tr> <th></th> <th>Scheduled</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed</td> <td>3/1/2018</td> <td>3/1/2018</td> </tr> <tr> <td>Start Date</td> <td>3/5/2018</td> <td></td> </tr> <tr> <td>Completion Date</td> <td>6/1/2018</td> <td></td> </tr> </tbody> </table>		Scheduled	Actual	Notice to Proceed	3/1/2018	3/1/2018	Start Date	3/5/2018		Completion Date	6/1/2018	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE</p> <p>Local</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$92,595</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$92,595	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$92,595	\$0	0.00%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: BASCR Dog Park Pathway Repairs</p> <p>Project Number: T068</p> <p>BCC District:</p> <p>Delivery Method: Annal Construction Contract</p> <p>Category: A04-Asphalt Paving & Striping</p> <p>Status: Construction</p> <p>Designer:</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Joseph Sarquis</p>	<p>Scope</p> <p>This project will replace and/or repair existing pathways in Burt Aaronson South County Regional Dog Park. These repairs are needed to ensure safe public use free of hazards.</p> <p>Notes</p>	<table border="1"> <thead> <tr> <th></th> <th>Scheduled</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed</td> <td>3/1/2018</td> <td>3/1/2018</td> </tr> <tr> <td>Start Date</td> <td>3/5/2018</td> <td></td> </tr> <tr> <td>Completion Date</td> <td>5/1/2018</td> <td></td> </tr> </tbody> </table>		Scheduled	Actual	Notice to Proceed	3/1/2018	3/1/2018	Start Date	3/5/2018		Completion Date	5/1/2018	
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Notice to Proceed	3/1/2018	3/1/2018												
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE</p> <p>Local</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$26,478</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$26,478	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$26,478	\$0	0.00%	\$0											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 03/15/2018

Report Date: 03/09/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Dyer Park Pathway Repairs</p> <p>Project Number: T069</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: A04-Asphalt Paving & Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Richard Gonzales</p>	<p>Scope</p> <p>This project will replace and/or repair existing pathways in Dyer Park. These repairs are needed to ensure safe public use free of hazards.</p> <p>Notes</p> <p>This project has been completed.</p>	<table border="1"> <thead> <tr> <th></th> <th>Scheduled</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed</td> <td>2/1/2018</td> <td>2/1/2018</td> </tr> <tr> <td>Start Date</td> <td>2/26/2018</td> <td>3/1/2018</td> </tr> <tr> <td>Completion Date</td> <td>3/12/2018</td> <td>3/7/2018</td> </tr> </tbody> </table>		Scheduled	Actual	Notice to Proceed	2/1/2018	2/1/2018	Start Date	2/26/2018	3/1/2018	Completion Date	3/12/2018	3/7/2018
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Notice to Proceed	2/1/2018	2/1/2018												
Start Date	2/26/2018	3/1/2018												
Completion Date	3/12/2018	3/7/2018												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 95%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$33,664</td> <td style="text-align: right;">\$33,664</td> <td style="text-align: right;">100.00%</td> <td style="text-align: right;">\$33,664</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$33,664	\$33,664	100.00%	\$33,664
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$33,664	\$33,664	100.00%	\$33,664											