



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 06/21/2018

Report Date: 07/12/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Kreusler Park Restroom Replacement <b>Project Number:</b> 14204 <b>BCC District:</b> 07 <b>Delivery Method:</b> Bid <b>Category:</b> R02-Restroom Replacement <b>Status:</b> Construction <b>Designer:</b> NA <b>Contractor:</b> McTeague Construction Co., <b>Project Manager:</b> Andrew Gamble	<b>Scope</b> Replacement of existing restroom facility, and removal of sidewalk. This project was funded for FY 2017 for \$200,000.00  <b>Notes</b> IST Money was supplemented by Ad Valorem Funds. Construction complete and funds transfer is forthcoming. Waiting for Parks to complete the transfer	<b>Original</b>	<b>Actual/Projected</b>
		Start Date	9/20/2017 / 9/28/2017
		Finish Date	11/14/2017 / 2/16/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE NA Local NA  <b>Contractor</b>  SBE 48% Local Non Local Prime		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$200,000</b>	<b>\$65,399</b>	<b>32.70%</b>	<b>\$65,399</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Prairie Rd. over LWDD Lat. 8 Canal (PB934334) <b>Project Number:</b> 1504 <b>BCC District:</b> 03 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Design <b>Designer:</b> Wantman Group <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kristine Frazell-Smith	<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.	<b>Original</b>	<b>Actual/Projected</b>
		Design Contract Notice to Proceed	10/25/2016 / 10/25/2016
		Design Completion	9/1/2018
		Construction Bid Date	12/1/2018
		Construction Start	6/1/2019
		Construction Complete	11/1/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 17.8% Local 100%  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$149,992</b>	<b>25.00%</b>	<b>\$119,178</b>



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Report Date: 07/12/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Kudza Rd. over LWDD Lat. 8 Canal (934312) <b>Project Number:</b> 1520 <b>BCC District:</b> 02 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Design <b>Designer:</b> Wantman Group <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kristine Frazell-Smith	<b>Scope</b> This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019.	<b>Original</b>	<b>Actual/Projected</b>
		Design Contract Notice to Proceed	6/20/2017 / 6/20/2017
		Design Completion	4/1/2019
		Construction Bid Date	7/1/2019
		Construction Start	12/1/2019
		Construction Complete	9/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 29.7% Local 100%  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$700,000</b>	<b>\$109,147</b>	<b>15.59%</b>	<b>\$44,776</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411) <b>Project Number:</b> 1521 <b>BCC District:</b> 05 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B04-Bridge Modifications <b>Status:</b> Design <b>Designer:</b> Wantman Group <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kristine Frazell-Smith	<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> This project is funded for design (\$150k) in FY 2017 and construction (\$450K) in FY 2019.	<b>Original</b>	<b>Actual/Projected</b>
		Design Contract Notice to Proceed	3/13/2018 / 3/21/2018
		Design Completion	7/1/2020
		Construction Bid Date	10/1/2020
		Construction Start	3/1/2021
		Construction Complete	12/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 62.5% Local 100%  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$140,672</b>	<b>23.45%</b>	<b>\$10,578</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 06/21/2018

Report Date: 07/12/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Military Trail <b>Project Number:</b> 1541 <b>BCC District:</b> CW <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Military Trail.  <b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.	<b>Original</b>	<b>Actual/Projected</b>
		Palmetto Park to Clint Moore Complete	11/20/2017 11/20/2017
		18th Street to Palmetto Park Complete	12/18/2017 12/18/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 92% Local 92%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$900,000</b>	<b>\$136,687</b>	<b>15.19%</b>	<b>\$136,687</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Lake Osborne Dr. over Lake Bass Canal (PB934354) <b>Project Number:</b> 1542 <b>BCC District:</b> 03 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B04-Bridge Modifications <b>Status:</b> Design <b>Designer:</b> Stantec <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kristine Frazell-Smith	<b>Scope</b> This project will replace or rehabilitate an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.	<b>Original</b>	<b>Actual/Projected</b>
		Design Contract NTP	8/2/2017 8/2/2017
		Study Start	8/2/2017 8/2/2017
		Study Complete	5/1/2018 5/1/2018
		Design Completion	12/1/2019
		Construction Bid Date	3/1/2020
		Construction Start	8/1/2020
		Construction Complete	3/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 28.9% Local 95%  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$120,290</b>	<b>20.05%</b>	<b>\$83,124</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 06/21/2018

Report Date: 07/12/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Congress Avenue</p> <p>Project Number: 1543</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Congress Avenue.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual/Projected</th> </tr> </thead> <tbody> <tr> <td>Palm Beach Lakes to 45th Street Comple</td> <td>10/6/2017</td> <td>10/6/2017</td> </tr> <tr> <td>Okeehobee to Palm Beach Lakes Complt</td> <td>2/6/2018</td> <td>2/6/2018</td> </tr> </tbody> </table>		Original	Actual/Projected	Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017	Okeehobee to Palm Beach Lakes Complt	2/6/2018	2/6/2018
	Original	Actual/Projected									
Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017									
Okeehobee to Palm Beach Lakes Complt	2/6/2018	2/6/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 68%</p> <p>Local 68%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$800,000</td> <td>\$50,227</td> <td>6.28%</td> <td>\$50,227</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$800,000	\$50,227	6.28%	\$50,227
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$800,000	\$50,227	6.28%	\$50,227											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Gateway Blvd.</p> <p>Project Number: 1544</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Gateway Boulevard.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual/Projected</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road Comple</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> <tr> <td>Military to Congress Complete</td> <td>1/22/2018</td> <td>1/22/2018</td> </tr> </tbody> </table>		Original	Actual/Projected	Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017	Military to Congress Complete	1/22/2018	1/22/2018
	Original	Actual/Projected									
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017									
Military to Congress Complete	1/22/2018	1/22/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$76,915</td> <td>38.46%</td> <td>\$76,915</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$76,915	38.46%	\$76,915
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$76,915	38.46%	\$76,915											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 06/21/2018

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Seacrest Blvd. <b>Project Number:</b> 1545 <b>BCC District:</b> 07 <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Seacrest Boulevard.  <b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.	<b>Original</b>	<b>Actual/Projected</b>
		9/6/2017	9/6/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$31,589	15.79%	\$31,589

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Old Dixie Hwy. <b>Project Number:</b> 1546 <b>BCC District:</b> 07 <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Old Dixie Highway.  <b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.	<b>Original</b>	<b>Actual/Projected</b>
		11/20/2017	11/20/2017
		11/20/2017	11/20/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$375,000	\$16,285	4.34%	\$16,285



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 06/21/2018

Report Date: 07/12/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Clint Moore Road <b>Project Number:</b> 1547 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Clint Moore Road.  <b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.	<b>Original</b>	<b>Actual/Projected</b>
		Military to Congress Complete	9/6/2017 / 9/6/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$200,000</b>	<b>\$34,182</b>	<b>17.09%</b>	<b>\$34,182</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Hagen Ranch Road <b>Project Number:</b> 1548 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Hagen Ranch Road.  <b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.	<b>Original</b>	<b>Actual/Projected</b>
		Atlantic to Flavor Pict Complete	7/31/2017 / 7/11/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$275,000</b>	<b>\$49,596</b>	<b>18.03%</b>	<b>\$49,596</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 06/21/2018

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Palm Beach Lakes Blvd. <b>Project Number:</b> 1549 <b>BCC District:</b> 07 <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Palm Beach Lakes Boulevard.  <b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000.	<b>Original</b>	<b>Actual/Projected</b>
		Sapodilla to N. Dixie Complete	8/23/2017 8/23/2017
		Okeechobee to Robbins Complete	8/24/2017 8/24/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$100,000	\$29,252	29.25%	\$29,252

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Randolph Siding Rd. <b>Project Number:</b> 1559 <b>BCC District:</b> 01 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> D02-Drainage (Pipe Replacements) <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Wynn and Sons <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.  <b>Notes</b> This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.	<b>Original</b>	<b>Actual/Projected</b>
		110th to Jupiter Farms Road NTP	11/8/2017 11/8/2017
		110th to Jupiter Farms Road Complete	6/1/2018 5/10/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$600,000	\$72,774	12.13%	\$4,505



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 06/21/2018

Report Date: 07/12/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Hood Road from Briarlake Dr. to W. of Turnpike <b>Project Number:</b> 1561 <b>BCC District:</b> 01 <b>Delivery Method:</b> Design CCNA <b>Category:</b> P04-Pathways <b>Status:</b> Design <b>Designer:</b> Civil Design <b>Contractor:</b> TBD <b>Project Manager:</b> Sandra Ospina	<b>Scope</b> This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike.  <b>Notes</b> Design of the project is in progress.	<b>Original</b>	<b>Actual/Projected</b>
		Design NTP Issued	4/11/2018 / 4/11/2018
		Design Start	5/1/2018 / 4/11/2018
		Design Complete	2/1/2019
		Construction Start	5/1/2019
		Construction Complete	7/1/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 100% Local 100%  <b>Contractor</b>  SBE Local	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$400	0.20%	\$400

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Military Trail from County Line to Palmetto Park Rd <b>Project Number:</b> 1566 <b>BCC District:</b> 04 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing 1.6 miles (7.4 lane miles) of Military Trail from County Line to Palmetto Park Road.  <b>Notes</b> Outstanding work includes updating ADA ramps, restriping the road and replacing traffic loops.	<b>Original</b>	<b>Actual/Projected</b>
		Milling and Pavement Complete	5/1/2018 / 4/6/2018
		Traffic Striping Complete	8/1/2018
		ADA (Curb/Cut Ramps) Complete	9/1/2018
		Traffic Loops Complete	12/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 15% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$900,000	\$568,731	63.19%	\$475,731





# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 06/21/2018

Report Date: 07/12/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Summit Blvd from Military Tr to Congress Ave.</p> <p>Project Number: 1567</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.6 miles (8 lane miles) of Summit Blvd. from Military Trail to Congress Avenue.</p> <p><b>Notes</b></p> <p>Outstanding work includes replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual/Projected</th> </tr> </thead> <tbody> <tr> <td>Milling and Paving Complete</td> <td>2/18/2018</td> <td>2/18/2018</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>5/1/2018</td> <td>5/4/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2018</td> <td>5/2/2018</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual/Projected	Milling and Paving Complete	2/18/2018	2/18/2018	ADA (Curb/Cut Ramps) Complete	5/1/2018	5/4/2018	Traffic Striping Complete	6/1/2018	5/2/2018	Traffic Loops Complete	9/1/2018	
	Original	Actual/Projected															
Milling and Paving Complete	2/18/2018	2/18/2018															
ADA (Curb/Cut Ramps) Complete	5/1/2018	5/4/2018															
Traffic Striping Complete	6/1/2018	5/2/2018															
Traffic Loops Complete	9/1/2018																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 34%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$549,833</td> <td>78.55%</td> <td>\$465,688</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$549,833	78.55%	\$465,688
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$549,833	78.55%	\$465,688											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Congress Ave. from Miner Rd. to south of Hypoluxo Rd.</p> <p>Project Number: 1568</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.1 miles (6.6 lane miles) of Congress Ave. from Miner Rd. to south of Hypoluxo Rd.</p> <p><b>Notes</b></p> <p>Outstanding work includes replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual/Projected</th> </tr> </thead> <tbody> <tr> <td>Milling and Paving Complete</td> <td>1/31/2018</td> <td>1/31/2018</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>5/1/2018</td> <td>4/23/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2018</td> <td>5/2/2018</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual/Projected	Milling and Paving Complete	1/31/2018	1/31/2018	ADA (Curb/Cut Ramps) Complete	5/1/2018	4/23/2018	Traffic Striping Complete	6/1/2018	5/2/2018	Traffic Loops Complete	9/1/2018	
	Original	Actual/Projected															
Milling and Paving Complete	1/31/2018	1/31/2018															
ADA (Curb/Cut Ramps) Complete	5/1/2018	4/23/2018															
Traffic Striping Complete	6/1/2018	5/2/2018															
Traffic Loops Complete	9/1/2018																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 16%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$412,529</td> <td>68.75%</td> <td>\$412,529</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$412,529	68.75%	\$412,529
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$412,529	68.75%	\$412,529											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 06/21/2018

Report Date: 07/12/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Congress Ave. from Lake Ida Rd. to Summit Dr.</p> <p>Project Number: 1570</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 0.5 miles (3 lane miles) of Congress Ave. from Lake Ida Rd. to Summit Dr.</p> <p><b>Notes</b></p> <p>Outstanding work includes replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual/Projected</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>3/15/2018</td> <td>3/15/2018</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2018</td> <td>6/14/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>7/1/2018</td> <td>6/5/2018</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual/Projected	Milling and Pavement Complete	3/15/2018	3/15/2018	ADA (Curb/Cut Ramps) Complete	6/1/2018	6/14/2018	Traffic Striping Complete	7/1/2018	6/5/2018	Traffic Loops Complete	9/1/2018	
	Original	Actual/Projected															
Milling and Pavement Complete	3/15/2018	3/15/2018															
ADA (Curb/Cut Ramps) Complete	6/1/2018	6/14/2018															
Traffic Striping Complete	7/1/2018	6/5/2018															
Traffic Loops Complete	9/1/2018																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE</p> <p>Local</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$496,630</td> <td>99.33%</td> <td>\$384,190</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$496,630	99.33%	\$384,190
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$496,630	99.33%	\$384,190											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Cannon Gate (residential roads)</p> <p>Project Number: 1571</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing the residential streets within the Cannon Gate subdivision.</p> <p><b>Notes</b></p> <p>Outstanding work includes restriping the road.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual/Projected</th> </tr> </thead> <tbody> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>12/6/2017</td> <td>12/6/2017</td> </tr> <tr> <td>Milling and Pavement Complete</td> <td>12/22/2017</td> <td>12/22/2017</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>5/1/2018</td> <td>7/1/2018</td> </tr> </tbody> </table>		Original	Actual/Projected	ADA (Curb/Cut Ramps) Complete	12/6/2017	12/6/2017	Milling and Pavement Complete	12/22/2017	12/22/2017	Traffic Striping Complete	5/1/2018	7/1/2018
	Original	Actual/Projected												
ADA (Curb/Cut Ramps) Complete	12/6/2017	12/6/2017												
Milling and Pavement Complete	12/22/2017	12/22/2017												
Traffic Striping Complete	5/1/2018	7/1/2018												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 20%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$229,948</td> <td>57.49%</td> <td>\$222,548</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$229,948	57.49%	\$222,548
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$229,948	57.49%	\$222,548											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 06/21/2018

Report Date: 07/12/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Duda Extension from C.R. 880 to Gator Blvd. <b>Project Number:</b> 1572 <b>BCC District:</b> 06 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing 1.7 miles (3.4 lane miles) of Duda Extension from C.R. 880 to Gator Blvd.  <b>Notes</b> Work is complete. A type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming.	<b>Original</b>	<b>Actual/Projected</b>
		Milling and Pavement Complete	10/27/2017 / 10/27/2017
		Traffic Striping Complete	2/27/2018 / 2/27/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 18.6% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$300,000	\$208,547	69.52%	\$208,547

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sam Center Rd. from C.R. 880 to Gator Blvd. <b>Project Number:</b> 1573 <b>BCC District:</b> 06 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing 1.3 miles (2.6 lane miles) of Sam Center Rd. from C.R. 880 to Gator Blvd.  <b>Notes</b> Outstanding work includes paving and restriping the road.	<b>Original</b>	<b>Actual/Projected</b>
		Milling and Pavement Complete	8/1/2018
		Traffic Striping Complete	11/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 10% Local 90%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$194,734	97.37%	\$0



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 06/21/2018

Report Date: 07/12/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Community Dr. from Haverhill Rd. to Military Trail <b>Project Number:</b> 1574 <b>BCC District:</b> 07 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing 0.5 miles (2.5 lane miles) of Community Dr. from Haverhill Rd. to Military Trail.  <b>Notes</b> Outstanding work includes replacing traffic loops.	<b>Original</b>	<b>Actual/Projected</b>
		Milling and Paving Complete	2/9/2018 / 2/9/2018
		ADA (Curb/Ramps) Complete	5/1/2018 / 4/23/2018
		Traffic Striping Complete	6/1/2018 / 5/2/2018
		Traffic Loops Complete	9/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 15% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$184,105	92.05%	\$165,625

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Pratt Whitney Rd. from Indiantown Rd. to north County li <b>Project Number:</b> 1575 <b>BCC District:</b> 01 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing one mile (two lane miles) of Pratt Whitney Rd. from Indiantown Rd. to north County line.  <b>Notes</b> Outstanding work includes replacing traffic loops.	<b>Original</b>	<b>Actual/Projected</b>
		Milling and Pavement Complete	1/11/2018 / 1/11/2018
		Traffic Striping Complete	3/6/2018 / 3/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 10.1% Local 90.8%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$130,620	65.31%	\$130,620



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 06/21/2018

Report Date: 07/12/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Old Boynton Rd. from Knuth Rd. to Congress Ave. <b>Project Number:</b> 1576 <b>BCC District:</b> 04 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing 0.5 miles (2.5 lane miles) of Old Boynton Rd. from Knuth Rd. to Congress Ave.  <b>Notes</b> Outstanding work includes replacing traffic loops.	<b>Original</b>	<b>Actual/Projected</b>
		Milling and Pavement Complete	1/17/2018 / 1/17/2018
		Traffic Striping Complete	3/7/2018 / 3/7/2018
		ADA (Curb/Cut Ramps) Complete	7/1/2018 / 3/28/2018
		Traffic Loops Complete	9/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 40.5% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$190,702	95.35%	\$170,302

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Randolph Siding Rd. from 110th to Jupiter Farms Rd. <b>Project Number:</b> 1577 <b>BCC District:</b> 01 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing one mile (two lane miles) of Randolph Siding Rd. from 110th to Jupiter Farms Rd.  <b>Notes</b> Outstanding work includes restriping the road.	<b>Original</b>	<b>Actual/Projected</b>
		Milling and Pavement Complete	7/1/2018 / 6/4/2018
		Traffic Striping Complete	10/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 10% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$156,000	78.00%	\$0



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 06/21/2018

Report Date: 07/12/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Blue Heron Blvd. & Riviera FS # 2 <b>Project Number:</b> 1579 <b>BCC District:</b> 07 <b>Delivery Method:</b> Design CCNA <b>Category:</b> S08-Signals and Signal Systems <b>Status:</b> Design <b>Designer:</b> Simmons & White <b>Contractor:</b> TBD <b>Project Manager:</b> Fattoush Jafar	<b>Scope</b> This project will replace the existing span-wire signal system with a mast arm signal system.  <b>Notes</b> Design of the project is in progress.	<b>Original</b>	<b>Actual/Projected</b>
		Design NTP Issued	3/28/2018 / 3/28/2018
		Design Complete	11/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 93.7% Local 100%  <b>Contractor</b>  SBE Local	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$400,000	\$43,071	10.77%	\$1,226

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Lyons Road <b>Project Number:</b> 1597 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Lyons Road.  <b>Notes</b> The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.	<b>Original</b>	<b>Actual/Projected</b>
		Connector Road to Lantana Road	5/14/2018 / 5/7/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 0% Local 0%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$600,000	\$105,357	17.56%	\$0



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 06/21/2018

Report Date: 07/12/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Haverhill Road <b>Project Number:</b> 1598 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Haverhill Road.  <b>Notes</b> The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.	<b>Original</b>	<b>Actual/Projected</b>
		Lantana Road to Hypoluxo Road	5/14/2018 5/2/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$400,000	\$25,361	6.34%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Belvedere Road <b>Project Number:</b> 1599 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Belvedere Road.  <b>Notes</b> The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.	<b>Original</b>	<b>Actual/Projected</b>
		Haverhill Road to Drexel Road	6/14/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$325,000	\$17,417	5.36%	\$0



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 06/21/2018

Report Date: 07/12/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Yamato Road <b>Project Number:</b> 1603 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Yamato Road.  <b>Notes</b> The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.	<b>Original</b>	<b>Actual/Projected</b>
		Lyons Road to SR7	8/1/2018
		Gatehouse Drive to Jog Road	8/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$175,000	\$66,370	37.93%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Indiantown Road Striping <b>Project Number:</b> 1604 <b>BCC District:</b> 01 <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Indiantown Road.  <b>Notes</b> The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.	<b>Original</b>	<b>Actual/Projected</b>
		Beeline Highway to east for 1/2 mile	6/14/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$375,000	\$28,462	7.59%	\$0





# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 06/21/2018

Report Date: 07/12/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Palmetto Park Road <b>Project Number:</b> 1605 <b>BCC District:</b> 04 <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Palmetto Park Road.  <b>Notes</b> The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.	<b>Original</b>	<b>Actual/Projected</b>
		CSX RR to Crawford Blvd.	5/14/2018 5/7/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 0% Local 0%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$275,000	\$52,336	19.03%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Hypoluxo Road <b>Project Number:</b> 1606 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Hypoluxo Road.  <b>Notes</b> The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.	<b>Original</b>	<b>Actual/Projected</b>
		Hagen Ranch Road to Jog Road	8/1/2018
		Jog Road to Military Trail	8/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$275,000	\$74,998	27.27%	\$0



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 06/21/2018

Report Date: 07/12/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Australian Avenue Project Number: 1607 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	<b>Scope</b> This project consists of restriping sections of Australian Avenue.  <b>Notes</b> The project is funded at \$75,000 in FY 2018, and \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.	<b>Original</b>	<b>Actual/Projected</b>
		Banyan Blvd. to Palm Beach Lakes Blvd.	7/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$325,000	\$10,822	3.33%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Okeechobee Blvd. Project Number: 1609 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	<b>Scope</b> This project consists of restriping sections of Okeechobee Boulevard.  <b>Notes</b> The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.	<b>Original</b>	<b>Actual/Projected</b>
		Royal Palm Beach Blvd to SR 7	5/14/2018 7/14/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$50,000	25.00%	\$0



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 06/21/2018

Report Date: 07/12/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of 10th Avenue North <b>Project Number:</b> 1610 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of 10th Avenue North.  <b>Notes</b> The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.	<b>Original</b>	<b>Actual/Projected</b>
		5/15/2018	7/21/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$24,087	12.04%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of 45th Street <b>Project Number:</b> 1611 <b>BCC District:</b> 07 <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of 45th Street.  <b>Notes</b> The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.	<b>Original</b>	<b>Actual/Projected</b>
		7/1/2018	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$175,000	\$11,423	6.53%	\$0



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 06/21/2018

Report Date: 07/12/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Summit Blvd Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	<b>Scope</b> This project consists of restriping sections of Summit Blvd.  <b>Notes</b> The project is funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.	<b>Original</b>	<b>Actual/Projected</b>
		Congress to Parker	10/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$52,000	\$51,058	98.19%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sunset Cove Audio & Lighting System Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansion Status: Design Designer: JLRD Engineers Contractor: TBD Project Manager: Zindy Agredo	<b>Scope</b> Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded. This project is funded in: FY 2017 \$150,000  <b>Notes</b> Project removed from hold. Bob Hamilton sent over updated scope.	<b>Original</b>	<b>Actual/Projected</b>
		Start Date	7/7/2017
		Finish Date	8/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$150,000	\$2,324	1.55%	\$2,324



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 06/21/2018

Report Date: 07/12/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Lake Lytal Park - Activity Building Playground <b>Project Number:</b> 17499 <b>BCC District:</b> 02 <b>Delivery Method:</b> Bid <b>Category:</b> P06-Playground Replacement <b>Status:</b> Construction <b>Designer:</b> Parks <b>Contractor:</b> West Construction <b>Project Manager:</b> Jason Griffith	<b>Scope</b> Project Consists of replacing the existing playground with new playground structure. Work will also include new fencing, sidewalk, mulch and curbing. - This project is funded for construction in FY 2017 for \$77,750 IST  <b>Notes</b> Pay apps 1 - 4 processed and sent to Clerk.	<b>Original</b>	<b>Actual/Projected</b>
		Start Date	11/1/2017 11/30/2017
		Finish Date	6/15/2018 8/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$77,750	\$77,750	100.00%	\$604

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Santaluces Pool Aquatic Facility Renovation <b>Project Number:</b> 17510 <b>BCC District:</b> 03 <b>Delivery Method:</b> CM <b>Category:</b> A02-Aquatic Facility Repair and Replacement <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Robling <b>Project Manager:</b> Jason Griffith	<b>Scope</b> Pool resurfacing and repairs, repainting building. - This project is funded for construction (\$850,000) fy 2017.  <b>Notes</b> Updated schedule and pay app # 5 submitted. Updated schedule forwarded to Parks. CCP's submitted, reviewed for accuracy and forwarded for further review.	<b>Original</b>	<b>Actual/Projected</b>
		Start Date	11/21/2017 12/4/2017
		Finish Date	6/15/2018 12/31/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$850,000	\$568,492	66.88%	\$186,592



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 06/21/2018

Report Date: 07/12/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Delray Hlth Dept & SC Adm Yth Svcs RR CW-ADA <b>Project Number:</b> 17523 <b>BCC District:</b> 07 <b>Delivery Method:</b> TBD <b>Category:</b> G02-General Government Facilities <b>Status:</b> Design <b>Designer:</b> Colome & Associates <b>Contractor:</b> TBD <b>Project Manager:</b> Zindy Agredo	<b>Scope</b> Renovate the existing public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. These projects were combined into one.  <b>Notes</b> Proposal is in review. FY 2017 IST \$80,000 (Delray Health) FY 2017 IST \$90,000 (SC Admin RR) Partial Funding from \$250,000 FY17 Countywide ADA Renovations.	<b>Original</b>	<b>Actual/Projected</b>
		Start Date	7/27/2017 / 7/27/2017
		Finish Date	12/21/2018 / 12/21/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$170,000	\$2,924	1.72%	\$2,924

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Lantana Health Restrooms CW-ADA <b>Project Number:</b> 17528 <b>BCC District:</b> 07 <b>Delivery Method:</b> TBD <b>Category:</b> G02-General Government Facilities <b>Status:</b> Design <b>Designer:</b> Colome & Associates <b>Contractor:</b> TBD <b>Project Manager:</b> Zindy Agredo	<b>Scope</b> Renovate existing public restrooms on first and second floor to meet ADA requirements.  <b>Notes</b> Proposal is in review. FY 2017 IST \$80,000 Partial Funding from \$250,000 FY17 Countywide ADA Renovations.	<b>Original</b>	<b>Actual/Projected</b>
		Start Date	7/7/2017 / 7/7/2017
		Finish Date	4/6/2018 / 2/1/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$80,000	\$3,262	4.08%	\$3,262



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 06/21/2018

Report Date: 07/12/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Canal Point Community Center Septic System Replacem <b>Project Number:</b> 17556 <b>BCC District:</b> 06 <b>Delivery Method:</b> TBD <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Construction <b>Designer:</b> <b>Contractor:</b> <b>Project Manager:</b> Jason Griffith	<b>Scope</b> Provide an estimate to replace existing septic system and/or connect to the public sewer system.  <b>Notes</b> Estimate completed and forwarded.	<b>Original</b>	<b>Actual/Projected</b>

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$50,000	\$389	0.78%	\$389

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Four Points <b>Project Number:</b> 17557 <b>BCC District:</b> 02 <b>Delivery Method:</b> CMR <b>Category:</b> G02-General Government Facilities <b>Status:</b> Design <b>Designer:</b> Colome & Associates <b>Contractor:</b> TBD <b>Project Manager:</b> Zindy Agredo	<b>Scope</b> Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility. Move Office of Small Business Assistance from Four Points to Airport Center  <b>Notes</b> Received 95% dwgs from Joe Colome and I have disbursed them for review to the team. The contractor has received a set as well.	<b>Original</b>	<b>Actual/Projected</b>
		Design Start	11/17/2017      12/18/2017
		Start Date	1/2/2018      1/2/2018
		Completion	12/27/2019      12/27/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE Local  <b>Contractor</b>  SBE Local	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$825,000	\$0	0.00%	\$0



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 06/21/2018

Report Date: 07/12/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Countywide Radio Replacement <b>Project Number:</b> Q003 <b>BCC District:</b> CW <b>Delivery Method:</b> Direct Purchase <b>Category:</b> G02-General Government Facilities <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Motorola <b>Project Manager:</b> Mark Filla	<b>Scope</b> This project funds the replacement of all general fund department's radios to become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000  <b>Notes</b> With the exception of 6 mobile radios for Emergency Management (approximately \$36K) we have completed purchasing the radios for County general fund departments.	<b>Original</b>	<b>Actual/Projected</b>
		Project Start	4/4/2017 / 5/15/2017
		Project Completion	12/31/2017 / 3/29/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 0 % Local 0 %  <b>Contractor</b>  SBE 0 % Local 0 %		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$870,000</b>	<b>\$843,965</b>	<b>97.01%</b>	<b>\$806,283</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Loxahatchee Groves Septic System Replacement <b>Project Number:</b> T032 <b>BCC District:</b> 06 <b>Delivery Method:</b> Annual Contract <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Design <b>Designer:</b> Alan Gerwig & Assoc., Inc. <b>Contractor:</b> TBD <b>Project Manager:</b> William Munker	<b>Scope</b> Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard . Current project budget is \$90,000. IST Funding is \$50,000 for FY17.  <b>Notes</b> [06-12-18] Survey is in Progress	<b>Original</b>	<b>Actual/Projected</b>
		Project Start	9/30/2017 / 4/1/2018
		Project Completion	12/28/2018 / 12/28/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$90,000</b>	<b>\$789</b>	<b>0.88%</b>	<b>\$389</b>