


# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

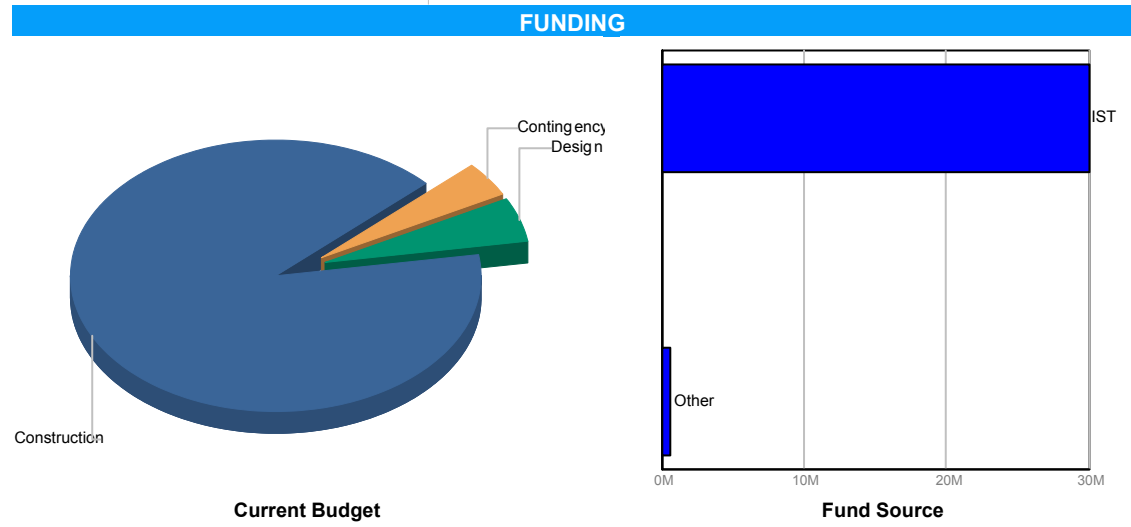
Data Date: 09/19/2019

Report Date: 10/09/2019

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title: Headquarters R&amp;R</b></p> <p>Project Number: 11206                      BCC District: 02                      Delivery Method: Construction Management                      Category: S06-Sheriff - FDO                      Status: Design                      Designer: Leo Daly                      Contractor: Kast Construction                      Project Manager: Jim Daley</p>	<p>Interior renovation/remodeling to select areas located within the existing PBSO HQ, which has been in operation 24/7 for approximately 35 years. The existing exterior walls and window system to be analyzed with an Exterior Wall Hardening Study . Partial roof replacement, level 3 ballistic resistance at the first floor exterior envelope, replacement of building systems and various phases of work to sustain continuous operations are all included within the scope of work.</p> <p>This project is funded in:                      FY 2017 IST \$1,600,000                      FY 2019 IST \$11,047,000                      FY 2020 IST \$10,835,000                      FY 2021 IST \$9,220,000</p>	

SCHEDULE SUMMARY		
	Original	Actual
Project Start	3/14/2016	3/14/2016
Design Start	5/9/2017	5/9/2017
Construction Start	1/31/2019	
Substantial Completion	1/31/2022	
Project Completion	2/28/2022	

PARTICIPATION	
<b>Consultant</b>	
SBE	24.71%
Local	100%
WBE	N/A
MBE	N/A
<b>Contractor</b>	
SBE	12.75%
Local	100%
WBE	N/A
MBE	N/A



FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,774,200	\$1,423,364	80.23%	\$496,628
Construction	\$30,186,645	\$318,981	1.06%	\$99,985
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$27,033	0.00%	\$27,033
Contingency	\$1,418,800	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$33,379,645</b>	<b>\$1,769,378</b>	<b>5.30%</b>	<b>\$623,646</b>

**NOTES**


Kast has mobilized to the site and set up a trailer, dumpster, porta-potty, behind a temp fence. No work has started except the temporary hollow metal doors on the exterior. Kast is the procurement process for the hardening project. LAD submitted a second product for the siding from Woodn . LAD is in the process of finalizing the interior design.

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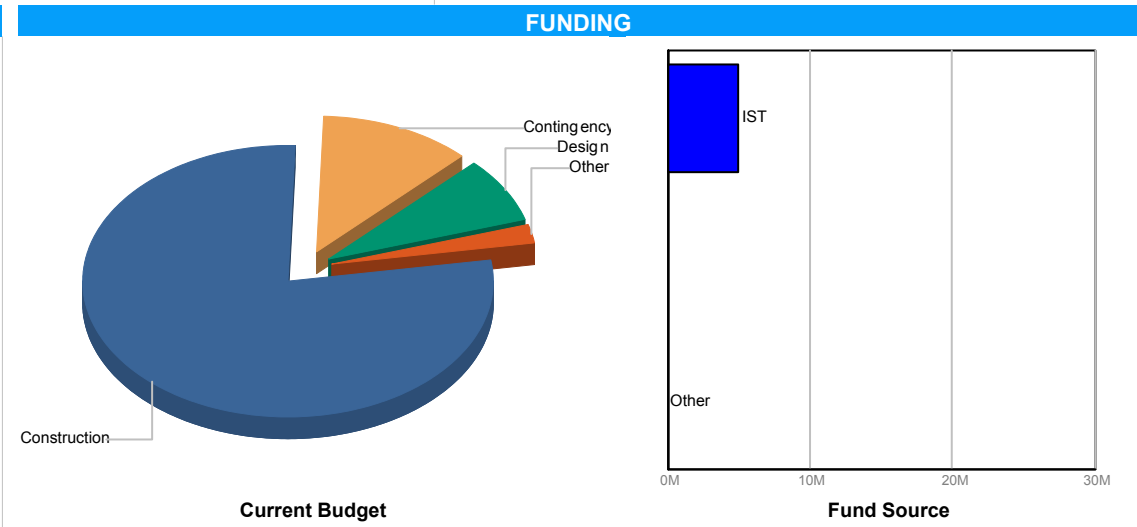
Data Date: 09/19/2019

Report Date: 10/09/2019

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title: Ocean Inlet Park and Marina Renovation</b></p> <p>Project Number: 13367                      BCC District: 04                      Delivery Method: TBD                      Category: P08-Public Building Repair Replacement &amp; Expans                      Status: Design                      Designer: Alan Gerwig &amp; Associates, Inc.                      Contractor: TBD                      Project Manager: Rich Avery</p>	<p>The project consists of the replacement of marina components as well as new components including bulkhead wall, floating docks, floating finger docks, fixed dock, boat lifts, floating wave attenuator, landscaping, and replacement of the current Marina/Restroom and concession buildings. The project will be constructed in two phases. Phase one will consist of marina bulkhead, dock reconstruction and wave attenuator construction. The remaining scope to be completed during phase 2.</p> <p>Total available funding for this project consists of \$2,500,000 FY18 IST funds. Future funding consists of \$2,500,000 FY23 IST funds and shown as "Future Funding" within the current budget. Also pending are \$2,500,000 FY20 Find Grant funds.</p>	

SCHEDULE SUMMARY		
	Original	Actual
Phase I Start	2/5/2018	2/4/2018
Design Start	10/22/2018	10/22/2018
Construction Start	12/3/2019	
Substantial Completion	11/3/2020	

PARTICIPATION	
<b>Consultant</b>	
SBE	82.50%
Local	N/A
WBE	N/A
MBE	N/A
<b>Contractor</b>	
SBE	TBD
Local	TBD
WBE	TBD
MBE	TBD



FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$385,300	\$381,814	99.10%	\$199,360
Construction	\$3,906,200	\$0	0.00%	\$0
Other	\$108,500	\$9,904	9.13%	\$9,904
Contingency	\$600,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$5,000,000</b>	<b>\$391,718</b>	<b>7.83%</b>	<b>\$209,264</b>

**NOTES**


The consultant is continuing with development of the 95% drawings and has submitted for additional services to now create phased drawings in accordance with previously described phasing plan. Additionally, a 1 year special exceptions permit extension request is being developed for submission to the Town of Ocean Ridge, this is necessary since the environmental permit applications with FDEP, and ACoE have yet to be approved and permits issued, as well as for the issues with funding availability.

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## Large Cap Projects

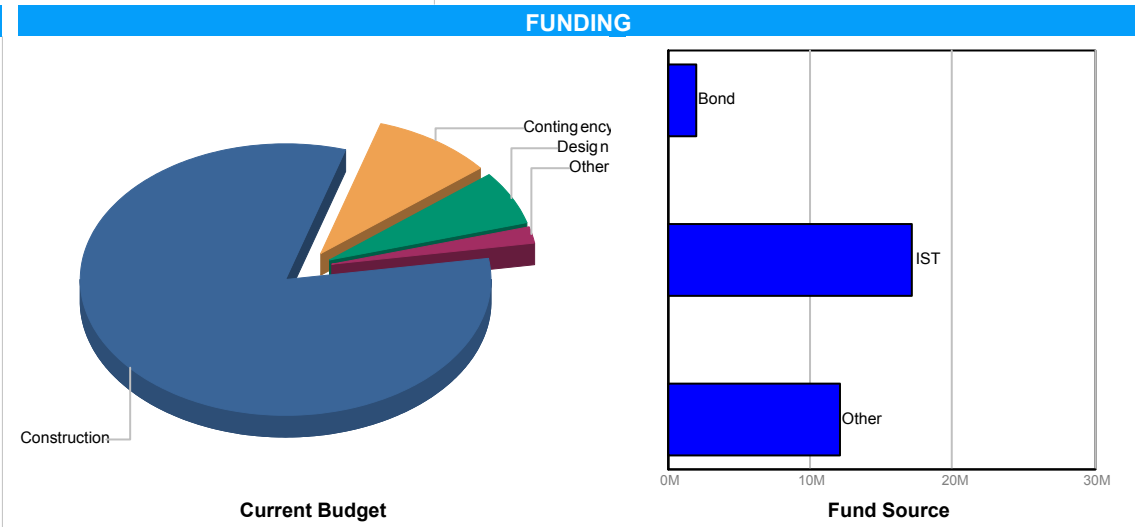
Data Date: 09/19/2019

Report Date: 10/09/2019

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title: Evidence Building</b></p> <p>Project Number: 14218                      BCC District: 02                      Delivery Method: Construction Management                      Category: S06-Sheriff - FDO                      Status: Design                      Designer: Leo Daly                      Contractor: Pirtle Construction                      Project Manager: Mike McPherson</p>	<p>The project consists of a new 2-story Evidence Storage/Crime Scene/Crime Lab Facility (Approximately 87,000 GSF) and a 12,000 GSF metal building for impound vehicle storage. The main facility will house property seized by the Sheriff's Office, Administrative Offices, Evidence Processing via the crime scene investigation unit and the crime lab.</p> <p>Monitored cameras, motion detectors, and restricted access with electronic logging will be provided. The facility will accommodate secure vehicle garage bays that can store large vehicles (i.e. 56' long trailers) holding evidence for investigation or transport.</p> <p>Site Development (16 Acres) to include user parking (public, booking officers &amp; staff), a fenced/gated impound lot (350 surface spaces) and a limited area of covered parking.</p>	

SCHEDULE SUMMARY		
	Original	Actual
Project Start	3/30/2016	12/21/2016
Design Start	6/28/2017	6/28/2017
Construction Start	7/5/2018	4/29/2019
Substantial Completion	11/5/2019	
Project Completion	11/26/2019	

PARTICIPATION	
<b>Consultant</b>	
SBE	33.21%
Local	78.96%
WBE	N/A
MBE	N/A
<b>Contractor</b>	
SBE	21.60%
Local	55%
WBE	N/A
MBE	N/A



FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,961,526	\$2,214,597	112.90%	\$1,574,887
Construction	\$25,680,589	\$27,010,408	105.18%	\$3,719,586
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$602,158	\$210,770	35.00%	\$208,370
Contingency	\$2,992,268	\$3,672	0.12%	\$3,672
<b>TOTAL</b>	<b>\$31,236,542</b>	<b>\$29,439,447</b>	<b>94.25%</b>	<b>\$5,506,515</b>

**NOTES**


Pirtle Construction has erected all of the tilt-wall for the main building. Soffit beams are being formed and poured. Bar joint are being set on a portion of the building. Storm piping is being installed in the south parking lot. The contractor is still working on logistics plan with their electrical contractor regarding the HQ's parking lot to minimize disruption to install the fiber. Shop drawings continue to be submitted to the design team for approval. The funding sources for this project are as follows: Bond \$2M, Impact Fees \$6.7M, Ad Valorem \$1.2M, and IST \$21,336,540 for a total Project Budget of \$31,236,540. Approximately \$4.5M of IST funds will be spent in fiscal year 2019 while the balance of the IST funds will be spent in fiscal year 2020.

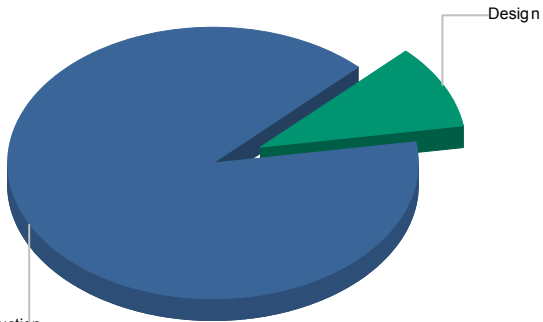
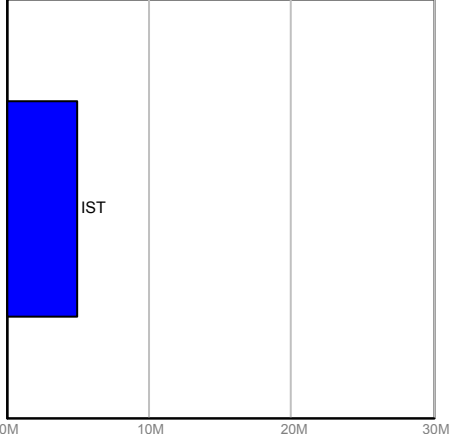
# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 09/19/2019

Report Date: 10/09/2019

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title: CR 880 Canal Bank Stabilization</b></p> <p>Project Number: 1448                      BCC District: 06                      Delivery Method: Bid Contract Award                      Category: C02-CR 880 Canal Bank Stabilization                      Status: Construction                      Designer: Wantman Group                      Contractor: Dickerson Florida, Inc.                      Project Manager: Holly Knight</p>	<p>This project will repair, restore, and stabilize the embankment along a portion of County Road 880. The South Florida Water Management District's L-13 Canal parallels and is very close to County Road 880. The embankment area for County Road 880 to the canal is minimal. The undermining of the County Road 880 embankment continues due to storm events and increased South Florida Water Management District pumping and has progressively deteriorated. Repair of the embankment is necessary to prevent the eventual collapse of County Road 880 and to ensure the integrity of County Road 880 and provide a safe roadway for the public.</p> <p>IST Funds: FY17 \$1,000,000 FY18 \$2,000,000 FY24 \$2,000,000.</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																					
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Construction Notice to Proceed</td> <td>6/5/2017</td> <td>6/5/2017</td> </tr> <tr> <td>Phase III Construction Complete</td> <td>11/2/2017</td> <td>10/20/2017</td> </tr> <tr> <td>Phase IV-Construction Notice to Proceed</td> <td>6/1/2018</td> <td>7/9/2018</td> </tr> <tr> <td>Phase IV-Construction Complete</td> <td>12/1/2018</td> <td>3/27/2019</td> </tr> <tr> <td>Phase V-Construction Notice to Proceed</td> <td>6/1/2019</td> <td>7/1/2019</td> </tr> <tr> <td>Phase V-Construction Complete</td> <td>12/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Construction Notice to Proceed	6/5/2017	6/5/2017	Phase III Construction Complete	11/2/2017	10/20/2017	Phase IV-Construction Notice to Proceed	6/1/2018	7/9/2018	Phase IV-Construction Complete	12/1/2018	3/27/2019	Phase V-Construction Notice to Proceed	6/1/2019	7/1/2019	Phase V-Construction Complete	12/1/2019		<p><b>Consultant</b></p> <p>SBE 15%                      Local 100%                      WBE 0%                      MBE 0%</p> <p><b>Contractor</b></p> <p>SBE 23.4%                      Local 23.4%                      WBE 0%                      MBE 0%</p>	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  <p><b>Current Budget</b></p> </div> <div style="text-align: center;">  <p><b>Fund Source</b></p> </div> </div>
	Original	Actual																					
Construction Notice to Proceed	6/5/2017	6/5/2017																					
Phase III Construction Complete	11/2/2017	10/20/2017																					
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Phase IV-Construction Complete	12/1/2018	3/27/2019																					
Phase V-Construction Notice to Proceed	6/1/2019	7/1/2019																					
Phase V-Construction Complete	12/1/2019																						

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$500,000	\$59,674	11.93%	\$59,209
Construction	\$4,500,000	\$2,480,870	55.13%	\$1,634,209
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$5,000,000</b>	<b>\$2,540,543</b>	<b>50.81%</b>	<b>\$1,693,418</b>

**NOTES**


Phases I and II (constructing adjacent locations) were completed in FY 2015 and FY 2016 using non-IST funding. Phase III construction is funded at \$1,000,000 in FY 2017. Construction for Phases IV & V are funded at \$2,000,000 in FY 2018. Construction is complete for Phases III and IV. Phase V construction is underway.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

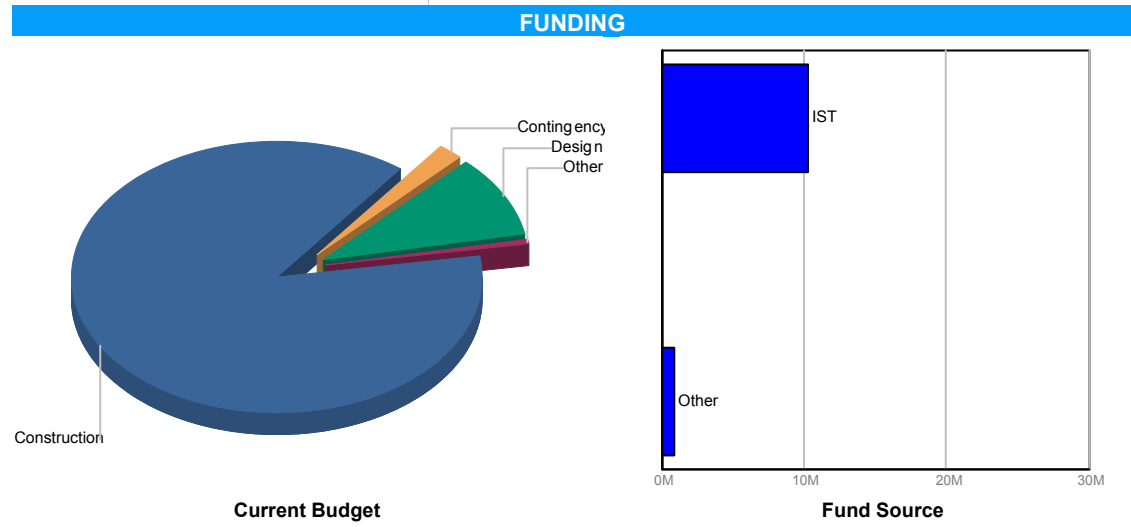
Data Date: 09/19/2019

Report Date: 10/09/2019

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title: Main Detention Center Electronics</b></p> <p>Project Number: 15218                      BCC District: 02                      Delivery Method: Construction Management                      Category: S06-Sheriff - FDO                      Status: Construction                      Designer: Leo A. Daly                      Contractor: Hedrick Brothers Construction                      Project Manager: Mike McPherson</p>	<p>Phase II - Electronics for the South, East, and West Towers at the Main Detention Center, which have continually operated since the early 1980's. These systems include door controls, intercom, nurse's call system, CCTV, upgrade of EST3 software for fire alarm and new infrastructure for the future expansion of the CCTV system.</p> <p>Main Detention Center Electronics (B594) IST Funding                      FY 2017 IST \$5,600,000                      FY 2018 IST \$4,700,000                      The total Electronics budget is \$11,321,161 of which \$1,021,161 is funded through Ad Valorem.</p>	

SCHEDULE SUMMARY		
	Original	Actual
Project Start	7/9/2015	6/9/2015
Design Start	6/21/2016	6/21/2016
Construction Start	3/19/2018	5/17/2018
Substantial Completion	3/15/2022	
Project Completion	6/30/2022	

PARTICIPATION	
<b>Consultant</b>	
SBE	22.60%
Local	67%
WBE	N/A
MBE	N/A
<b>Contractor</b>	
SBE	76.79%
Local	80%
WBE	N/A
MBE	N/A



FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,096,507	\$2,821,187	257.29%	\$983,038
Construction	\$9,868,421	\$7,156,596	72.52%	\$3,650,169
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$55,740	\$59,101	106.03%	\$59,101
Contingency	\$215,183	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$11,235,851</b>	<b>\$10,036,884</b>	<b>89.33%</b>	<b>\$4,692,308</b>

**NOTES**

MDC - Work on the first floor in the South Tower has been completed. All work in the South Tower is approximately 95% complete. The temporary wall has been removed now that the windows are installed. The PLC in the sallyport has been replaced and is operational. Work continues in the medical area but is moving slowly due to the existing environment.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 09/19/2019

Report Date: 10/09/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Palm Beach Lakes Blvd over FEC R/R (937709)  
**Project Number:** 1532  
**BCC District:** 07  
**Delivery Method:** Design CCNA  
**Category:** B04-Bridge Modifications  
**Status:** Design  
**Designer:** TBD  
**Contractor:** TBD  
**Project Manager:** Kathleen Farrell

This project will rehabilitate an existing bridge that was built over 50 years ago. The project will improve traffic safety (lane widths, pedestrian barrier, railings) and may involve other improvements such as shoulders, bike lanes, and sidewalks.



### SCHEDULE SUMMARY

	Original	Actual
Project Start	9/30/2017	9/30/2017
Design Procurement Finish	9/3/2019	
Design Start	9/3/2019	
Permit Application	6/3/2020	
Permit Issued	6/1/2021	
Design Finish	9/1/2021	
Construction Start	2/1/2022	
Construction Finish	2/1/2024	
Project Completion	2/1/2024	

### PARTICIPATION

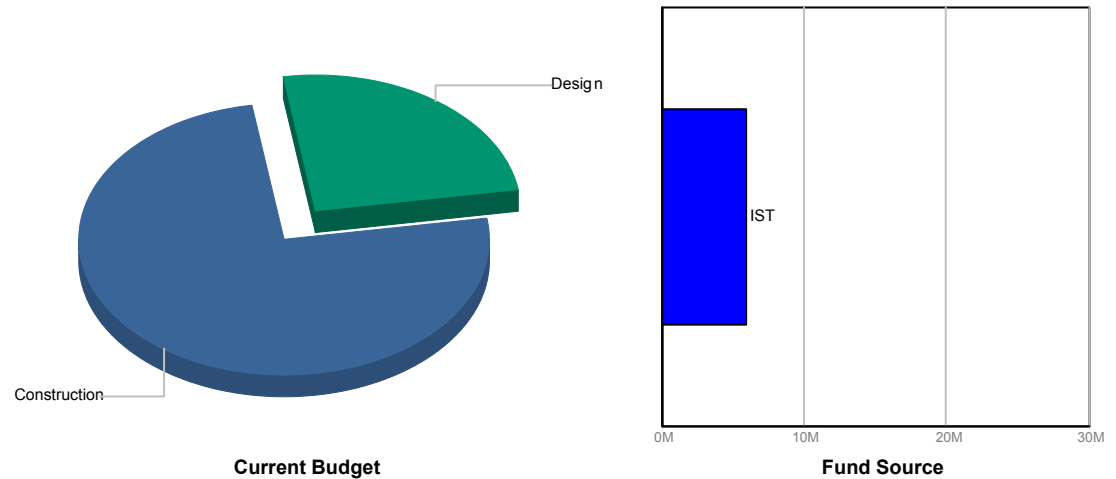
#### Consultant

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

#### Contractor

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,500,000	\$17,674	1.18%	\$17,624
Construction	\$4,500,000	\$603	0.01%	\$603
Other	\$0	\$15,327	0.00%	\$15,327
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$6,000,000</b>	<b>\$33,605</b>	<b>0.56%</b>	<b>\$33,554</b>

### NOTES


The project is in the coordination stage with stakeholders including the City of West Palm Beach and the Community Redevelopment Agency to determine scope and design parameters for the rehabilitation of the bridge superstructure. This project is funded for design in FY 2017. Construction is currently included in the plan for FY 2021. The consultant selection process is on-going (scope and fee negotiation).

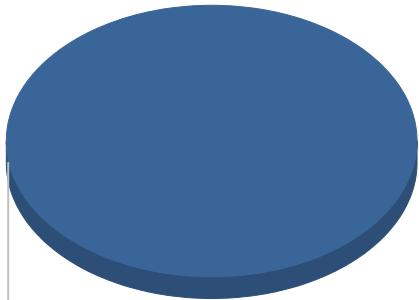
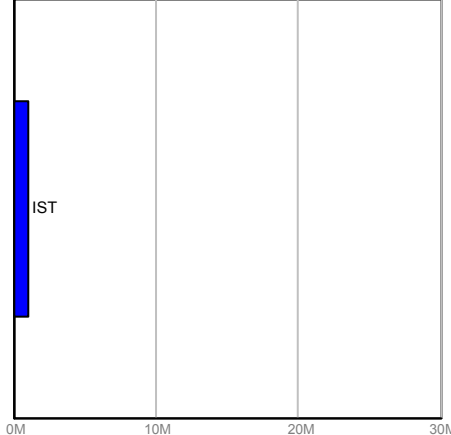
# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 09/19/2019

Report Date: 10/09/2019

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title:</b> Sections of Jog Road</p> <p>Project Number: 1537</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby</p> <p>Project Manager: Larry Kelly</p>	<p>This project consists of restriping sections of Jog Road.</p> <p>FY 2017 \$350,000</p> <p>FY 2021 \$150,000</p> <p>FY 2022 \$100,000</p> <p>FY 2023 \$100,000</p> <p>FY 2024 \$200,000</p> <p>FY 2026 \$200,000</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																					
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Summit to Gun Club Complete</td> <td>9/20/2017</td> <td>9/20/2017</td> </tr> <tr> <td>PGA to Hood Complete</td> <td>10/31/2017</td> <td>10/31/2017</td> </tr> <tr> <td>10th Avenue N. to Summit Complete</td> <td>1/22/2018</td> <td>1/22/2018</td> </tr> <tr> <td>Wallis to Roebuck Complete</td> <td>3/7/2018</td> <td>3/7/2018</td> </tr> <tr> <td>Gateway to S. of Hypoluxo Complete</td> <td>12/17/2018</td> <td>10/18/2018</td> </tr> <tr> <td>Glades to NW 55th St.</td> <td>3/19/2019</td> <td>3/19/2019</td> </tr> </tbody> </table>		Original	Actual	Summit to Gun Club Complete	9/20/2017	9/20/2017	PGA to Hood Complete	10/31/2017	10/31/2017	10th Avenue N. to Summit Complete	1/22/2018	1/22/2018	Wallis to Roebuck Complete	3/7/2018	3/7/2018	Gateway to S. of Hypoluxo Complete	12/17/2018	10/18/2018	Glades to NW 55th St.	3/19/2019	3/19/2019	<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p>WBE N/A</p> <p>MBE N/A</p> <p><b>Contractor</b></p> <p>SBE 61%</p> <p>Local 61%</p> <p>WBE 0%</p> <p>MBE 0%</p>	<div style="text-align: center;">  <p>Construction</p> <p><b>Current Budget</b></p> </div> <div style="text-align: center;">  <p>IST</p> <p><b>Fund Source</b></p> </div>
	Original	Actual																					
Summit to Gun Club Complete	9/20/2017	9/20/2017																					
PGA to Hood Complete	10/31/2017	10/31/2017																					
10th Avenue N. to Summit Complete	1/22/2018	1/22/2018																					
Wallis to Roebuck Complete	3/7/2018	3/7/2018																					
Gateway to S. of Hypoluxo Complete	12/17/2018	10/18/2018																					
Glades to NW 55th St.	3/19/2019	3/19/2019																					

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$0	0.00%	\$0
Construction	\$1,100,000	\$341,332	31.03%	\$341,332
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,100,000</b>	<b>\$341,332</b>	<b>31.03%</b>	<b>\$341,332</b>

**NOTES**

Jog Road is a North-South major County thoroughfare. This project consists of re-striping sections of Jog Road. The restriping scheduled for FY2017 has been completed.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 09/19/2019

Report Date: 10/09/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** CR 880

Resurfacing approximately 2 miles (4 lane miles) of a portion of County Road 880 from Main Street to S.R. 80 each year.



Project Number: 1539  
 BCC District: 06  
 Delivery Method: Annual Construction Contract  
 Category: R04-Resurfacing  
 Status: Construction  
 Designer: N/A  
 Contractor: Community  
 Project Manager: Mark Kroeger

### SCHEDULE SUMMARY

	Original	Actual
FY 2017 Construction Complete	12/22/2017	12/22/2017
FY 2018 Construction Complete	12/7/2018	11/30/2018
FY 2019 Construction Complete	12/31/2019	

### PARTICIPATION

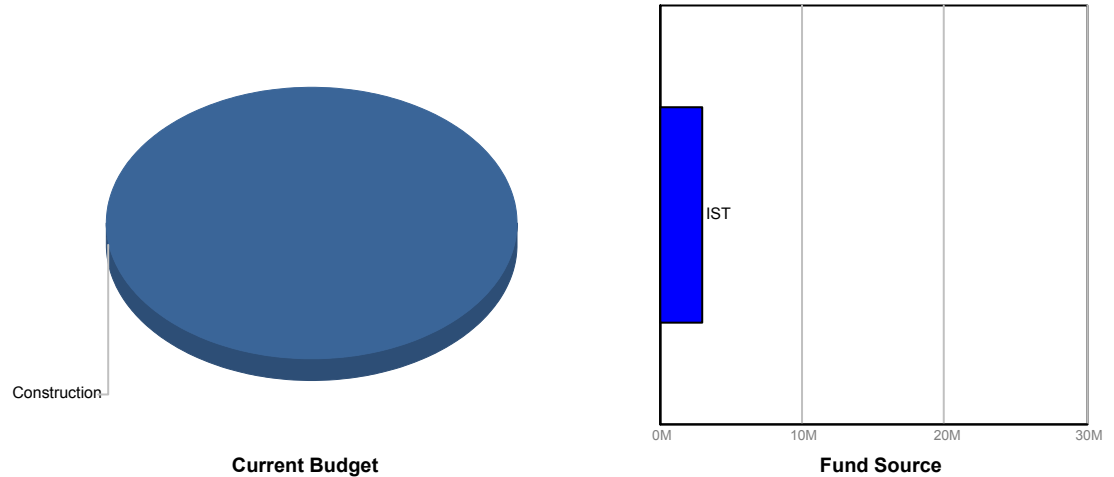
#### Consultant

SBE N/A  
 Local N/A  
 WBE N/A  
 MBE N/A

#### Contractor

SBE 8.7%  
 Local 95.8%  
 WBE 0%  
 MBE 0%

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$1,765	0.00%	\$1,765
Construction	\$3,000,000	\$853,752	28.46%	\$833,752
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$3,000,000</b>	<b>\$855,517</b>	<b>28.52%</b>	<b>\$835,517</b>

### NOTES

County Road 880 is approximately 19 miles in length. This project entails resurfacing a portion (\$300,000) of County Road 880 each year. Construction complete for FY 2017 and FY 2018.




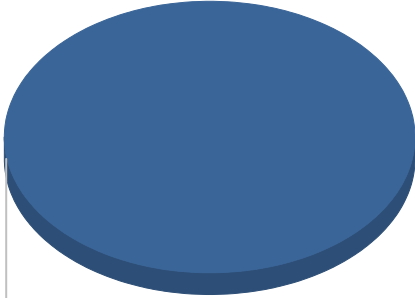
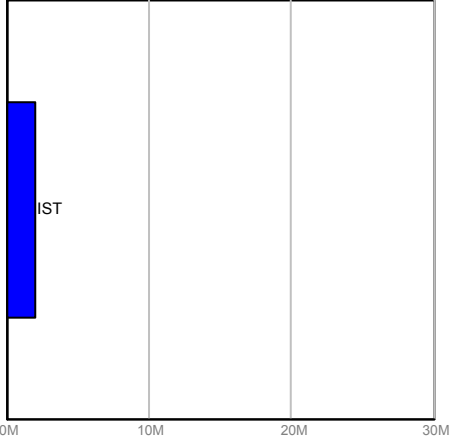
# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 09/19/2019

Report Date: 10/09/2019

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title:</b> Brown's Farms Road</p> <p>Project Number: 1540                      BCC District: 06                      Delivery Method: Annual Construction Contract                      Category: R04-Resurfacing                      Status: Construction                      Designer: N/A                      Contractor: Community                      Project Manager: Mark Kroeger</p>	<p>Resurfacing approximately 2 miles (4 lane miles) of a portion of Brown's Farm Road from CR 880 to South Terminus each year.</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING												
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>FY 2017 Construction Complete</td> <td>12/22/2017</td> <td>12/22/2017</td> </tr> <tr> <td>FY 2018 Construction Complete</td> <td>12/1/2018</td> <td>11/30/2018</td> </tr> <tr> <td>FY 2019 Construction Complete</td> <td>12/31/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	FY 2017 Construction Complete	12/22/2017	12/22/2017	FY 2018 Construction Complete	12/1/2018	11/30/2018	FY 2019 Construction Complete	12/31/2019		<p><b>Consultant</b></p> <p>SBE N/A                      Local N/A                      WBE N/A                      MBE N/A</p> <p><b>Contractor</b></p> <p>SBE 7.4%                      Local 94.4%                      WBE 0%                      MBE 0%</p>	<div style="text-align: center;">  <p>Current Budget</p> </div> <div style="text-align: center;">  <p>Fund Source</p> </div>
	Original	Actual												
FY 2017 Construction Complete	12/22/2017	12/22/2017												
FY 2018 Construction Complete	12/1/2018	11/30/2018												
FY 2019 Construction Complete	12/31/2019													

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$1,177	0.00%	\$1,177
Construction	\$2,000,000	\$596,876	29.84%	\$578,876
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$2,000,000</b>	<b>\$598,052</b>	<b>29.90%</b>	<b>\$580,052</b>

**NOTES**

Brown's Farm Road is approximately 14 miles in length. This project entails resurfacing a portion (\$200,000) of Brown's Farm Road each year. Construction complete for FY 2017 and FY 2018.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 09/19/2019

Report Date: 10/09/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Various other locations Countywide

Project Number: 1558  
 BCC District: Multiple  
 Delivery Method: Annual Construction Contract  
 Category: D02-Drainage (Pipe Replacements)  
 Status: Construction  
 Designer: N/A  
 Contractor: Hinterland  
 Project Manager: Mark Kroeger

This project will repair and/or replace existing pipe culverts and drainage structures along various roads and canals Countywide. These repairs are needed in order to properly drain and maintain the various roads and canals in a safe operating condition.



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

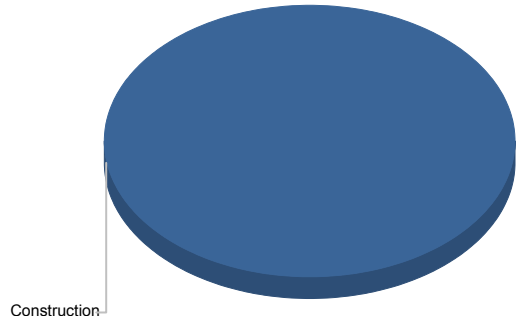
	Original	Actual
Jupiter Farms (133rd Rd. & 156th St.)	8/1/2018	3/12/2018
Limestone Creek & Palm Garden St.	8/1/2018	7/17/2018
Van Buren Road @ E-3 Canal	8/1/2018	6/15/2018
19506 Trails End Terrace	8/1/2018	5/11/2018
3261 Atlantic Road	8/15/2018	7/1/2018
1069 Edgehill Road	8/15/2018	6/12/2018
19582 Trails End Terrace	9/1/2018	9/1/2018
6558 Wood Lake Road	9/15/2018	9/14/2018
19598 Trails End Terrace	9/15/2018	8/20/2018
6361 Wood Lake Rd./19650 Red Maple F	10/1/2018	10/1/2018

**Consultant**

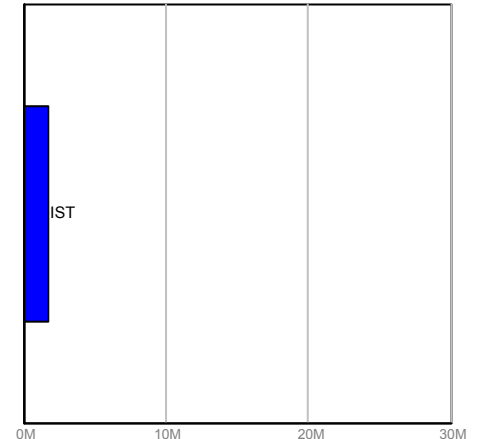
SBE N/A  
 Local N/A  
 WBE N/A  
 MBE N/A

**Contractor**

SBE 100%  
 Local 100%  
 WBE 0%  
 MBE 0%



Current Budget



Fund Source

### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$1,700,000	\$428,000	25.18%	\$428,000
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,700,000</b>	<b>\$428,000</b>	<b>25.18%</b>	<b>\$428,000</b>

This project is funded in:  
 FY 2018 \$500,000, FY 2021 \$500,000, FY 2022 \$200,000  
 FY 2023 \$200,000, FY 2024 \$200,000, FY 2025 \$100,000

The total project is estimated at \$1,700,000.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 09/19/2019

Report Date: 10/09/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Lawrence Rd. from Boynton Beach Blvd. to Lantana Rd.  
**Project Number:** 1563  
**BCC District:** Multiple  
**Delivery Method:** Annual Construction Contract  
**Category:** R04-Resurfacing  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Ranger and Wynn & Sons  
**Project Manager:** Mark Kroeger

Resurfacing and drainage repairs for 4.2 miles (19.2 lane miles) and spot roadway restoration of Lawrence Rd. from Boynton Beach Blvd. to Lantana Rd.



### SCHEDULE SUMMARY

	Original	Actual
Roadway Restoration Complete	9/1/2018	7/31/2018
Drainage Complete	11/1/2018	3/22/2019
Milling and Pavement Complete	1/1/2019	12/17/2018
ADA (Curb/Cut Ramps) Complete	3/1/2019	5/10/2019
Traffic Striping Complete	5/1/2019	4/1/2019
Traffic Loops Complete	7/1/2019	6/3/2019

### PARTICIPATION

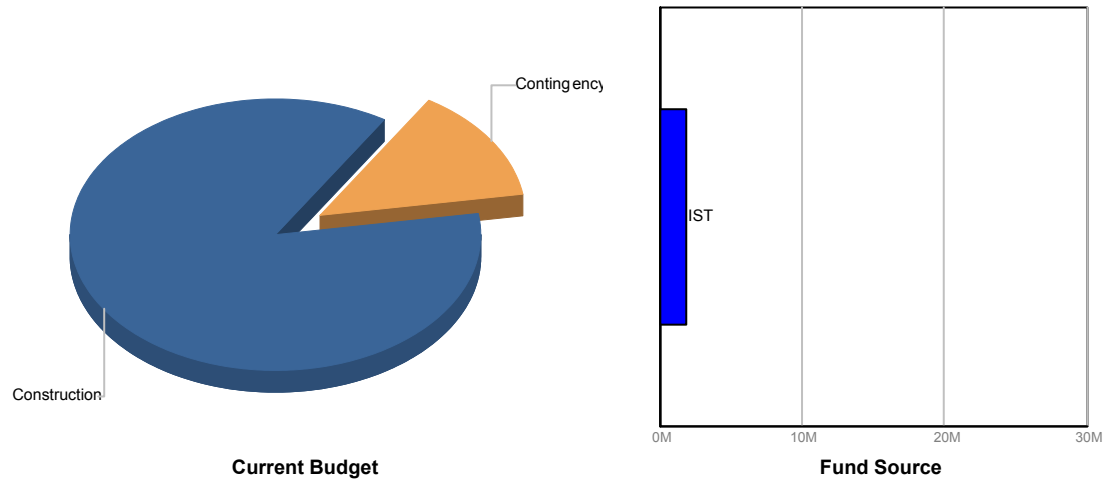
#### Consultant

SBE N/A  
 Local N/A  
 WBE N/A  
 MBE N/A

#### Contractor

SBE 42.3%  
 Local 100%  
 WBE 0%  
 MBE 0%

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$1,600,000	\$1,627,807	101.74%	\$1,593,487
Contingency	\$250,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,850,000</b>	<b>\$1,627,807</b>	<b>87.99%</b>	<b>\$1,593,487</b>

### NOTES

Work is complete. A type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming. Due to additional drainage repair costs and roadway restoration costs, the project's budget has increased from \$1.6m to \$1.85m (BT 2019-0259).

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 09/19/2019

Report Date: 10/09/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Video Detection (80 +/- intersection)

This project will replace the traffic detection at numerous signalized intersections from the existing inductive loop system to video detection. The video detection system is more reliable and easier to maintain.



Project Number: 1580  
 BCC District: Multiple  
 Delivery Method: Annual Traffic Signals Contract  
 Category: S08-Signals and Signal Systems  
 Status: Construction  
 Designer: N/A  
 Contractor: Gerelco  
 Project Manager: Fattoush Jafar

### SCHEDULE SUMMARY

	Original	Actual
Military Tr. & Garden Lake	8/1/2018	11/21/2018
Gateway & Renaissance Commons	9/1/2018	4/3/2019
Australian & Turnage	10/1/2018	1/7/2019
Woolbright & Hagen Ranch	11/1/2018	4/4/2019
Belvedere & Country Club Road	12/1/2018	4/4/2019
Palm Beach Lakes & Wellesley	1/1/2019	4/4/2019

### PARTICIPATION

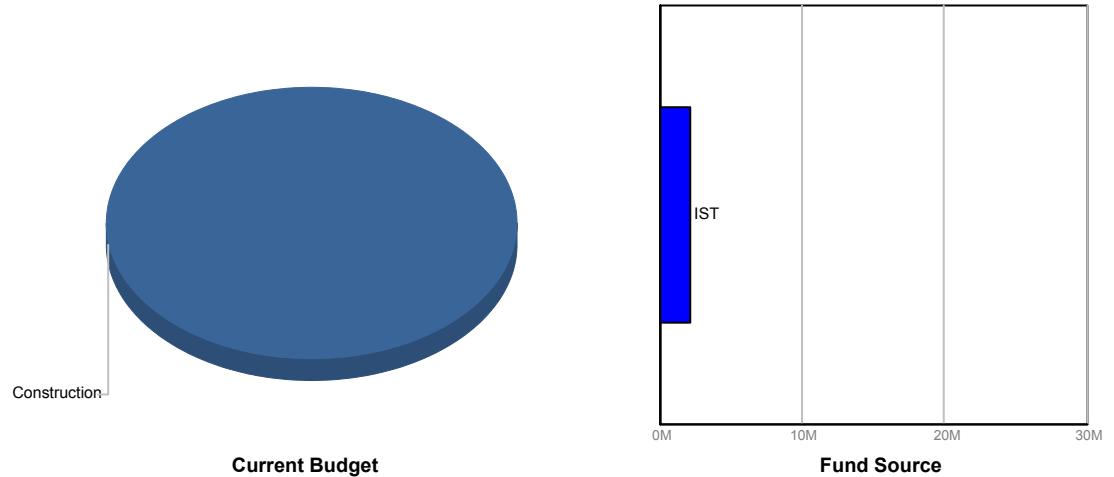
#### Consultant

SBE N/A  
 Local N/A  
 WBE N/A  
 MBE N/A

#### Contractor

SBE 0%  
 Local 23%  
 WBE 0%  
 MBE 0%

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$2,200,000	\$199,001	9.05%	\$199,000
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$2,200,000</b>	<b>\$199,001</b>	<b>9.05%</b>	<b>\$199,000</b>

### NOTES


Work has been completed at six intersections. This project is funded in:  
 FY 2018 \$200,000  
 FY 2023 \$300,000  
 FY 2024 \$800,000  
 FY 2026 \$900,000  
 The total project is estimated at \$2,200,000.

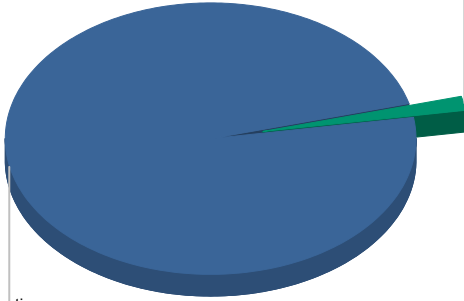
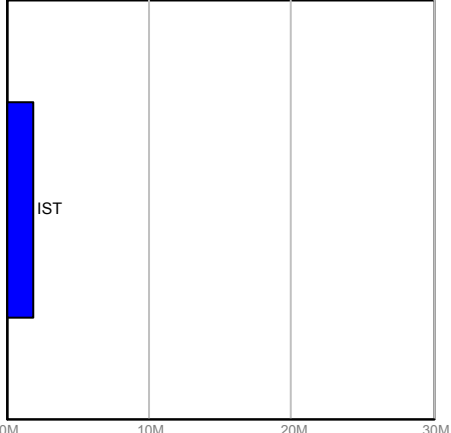
# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 09/19/2019

Report Date: 10/09/2019

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title:</b> FY 2018 Street Lighting LED Replacements - Countywide</p> <p>Project Number: 1581</p> <p>BCC District: CW</p> <p>Delivery Method: Florida Power and Light</p> <p>Category: S14-Street Lighting</p> <p>Status: Construction</p> <p>Designer: Florida Power and Light</p> <p>Contractor: Florida Power and Light</p> <p>Project Manager: Amy Harris</p>	<p>These projects will replace the high pressure sodium street lights with LED lights. Many of the street lights along County roads are owned and maintained by Florida Power and Light (FPL) with the County paying all the operation and maintenance costs (including power). FPL will be responsible for the final design and installation to convert the street lighting to the newer LED technology, and the County will reimburse FPL all applicable conversion costs. The result will provide a cost savings, better quality illumination, and a more desirable environmental light source.</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																																	
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Congress/Lantana to Hypoluxo & Gun Cl																																			
Gateway/Military to Windward																																			

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$30,000	\$4,996	16.65%	\$4,996
Construction	\$1,920,000	\$398,781	20.77%	\$169,211
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,950,000</b>	<b>\$403,777</b>	<b>20.71%</b>	<b>\$174,207</b>

**NOTES**

There are 16 street lighting projects (road segments) funded (\$1,950,000) for conversion in FY 2018. All 16 projects have been forwarded to FPL requesting final design and installation. As of 8/16/19, three projects have been completed, and the street lighting along a portion of the Hypoluxo Road project has also been converted.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 09/19/2019

Report Date: 10/09/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** CR 880 (Old SR 80) Over C-51 Canal (930940)  
**Project Number:** 1612  
**BCC District:** 06  
**Delivery Method:** Design CCNA  
**Category:** B08-Bridge Replacements  
**Status:** Design  
**Designer:** Alan Gerwig & Assoc.  
**Contractor:** TBD (Bid)  
**Project Manager:** Kathleen Farrell

This project will replace an existing bridge that was built over 80 years ago. The new bridge will improve traffic safety (lane widths and vehicle barrier walls). The current bridge is weight restricted.



### SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	11/9/2018	11/9/2018
Design Completion	10/28/2021	
Construction Bid Date	2/1/2022	
Construction Start	7/1/2022	
Construction Complete	12/1/2023	

### PARTICIPATION

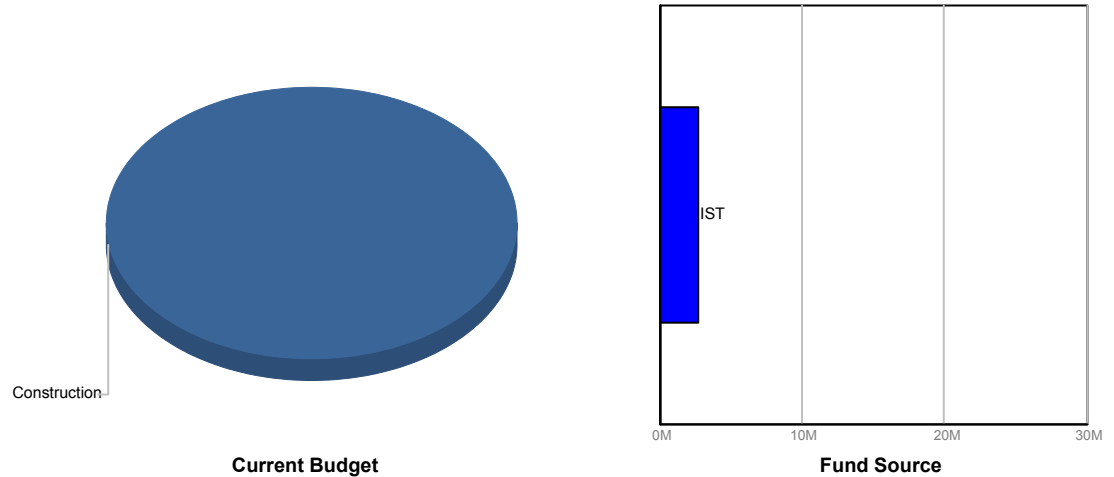
#### Consultant

SBE 94.3%  
 Local 100%  
 WBE 0%  
 MBE 0%

#### Contractor

SBE TBA  
 Local TBA  
 WBE TBA  
 MBE TBA

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$2,700,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>

### NOTES

This project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The IST partially funds the construction of the project at \$2.7m in FY 2019

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 09/19/2019

Report Date: 10/09/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Jog Road from Lake Ida Rd to Boynton Beach Blvd  
**Project Number:** 1618  
**BCC District:** 05  
**Delivery Method:** Annual Construction Contract  
**Category:** R04-Resurfacing  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Ranger  
**Project Manager:** Mark Kroeger

Resurfacing 4.0 miles (24.0 lane miles) of Jog Road from Lake Ida Road to Boynton Beach Boulevard.



### SCHEDULE SUMMARY

	Original	Actual
Milling and Pavement Complete	3/1/2019	3/14/2019
ADA (Curb/Cut Ramps) Complete	5/1/2019	8/21/2019
Traffic Striping Complete	7/1/2019	4/26/2019
Drainage Complete	8/1/2019	8/1/2019
Traffic Loops Complete	9/1/2019	6/1/2019

### PARTICIPATION

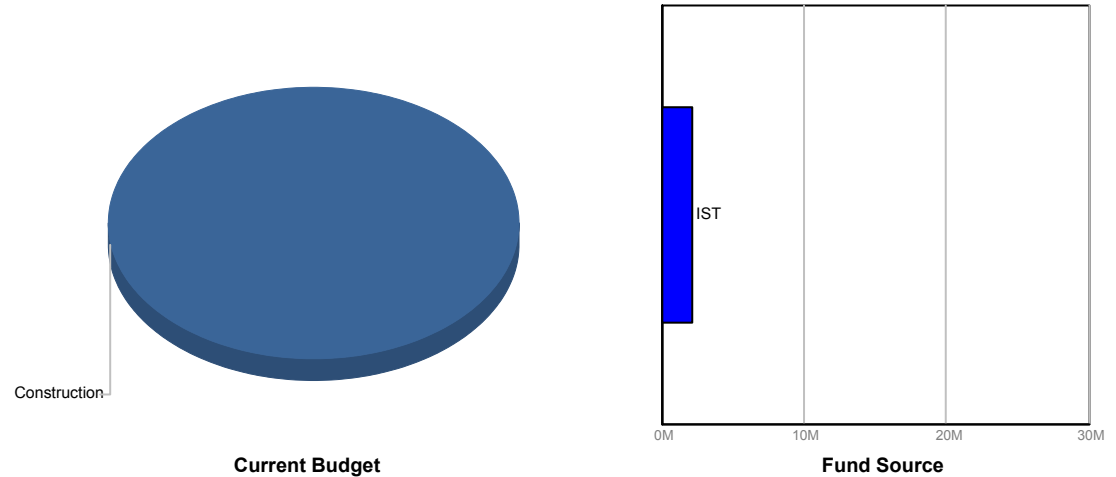
#### Consultant

SBE N/A  
 Local N/A  
 WBE N/A  
 MBE N/A

#### Contractor

SBE 23%  
 Local 100%  
 WBE 0%  
 MBE 0%

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$2,200,000	\$2,163,639	98.35%	\$2,118,236
<b>TOTAL</b>	<b>\$2,200,000</b>	<b>\$2,163,639</b>	<b>98.35%</b>	<b>\$2,118,236</b>

### NOTES


Work is complete. A type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming. Due to additional traffic loop repair costs and higher unit construction costs in our annual construction contracts, the project's budget has increased from \$1.8m to \$2.2m (BT2019-0760).

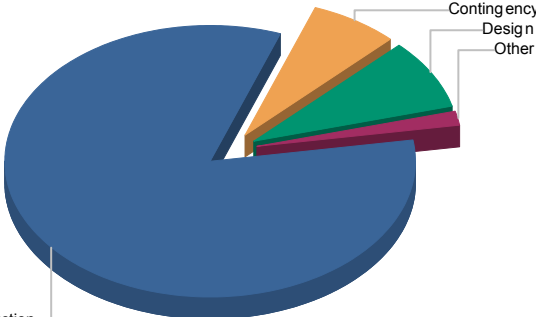
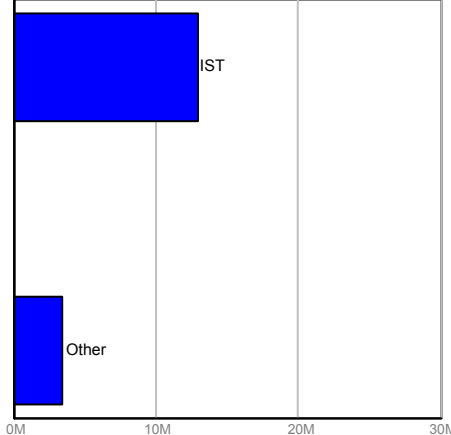
# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 09/19/2019

Report Date: 10/09/2019

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title:</b> Courthouse Electronics System R&amp;R/Command Center</p> <p>Project Number: 16208</p> <p>BCC District: 07</p> <p>Delivery Method: Construction Management</p> <p>Category: J02-Judicial</p> <p>Status: Construction</p> <p>Designer: TLC Engineering</p> <p>Contractor: Hedrick Brothers Construction Co., Inc.</p> <p>Project Manager: Rich Avery</p>	<p>Security Systems replacement at the Main County Courthouse including the Security Management System, Access Control System, CCTV system, Duress System, Intercom, Elevator Override, and Fire Alarm. The Project will also include addressing the emergency egress procedures for the facility, as well as build-out for the expansion of the 4th floor Command Center.</p> <p>Total IST, and Ad Valorem funding for this project is \$16,452,328; Total IST funds are \$12,999,700, which are comprised of FY17 IST funds of \$1,300,000 and FY18 IST funds of \$8,699,700 and FY 19 IST funds of \$3,000,000. Ad Valorem funds are \$3,449,845</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																		
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>2/19/2016</td> <td>2/19/2016</td> </tr> <tr> <td>Design Start</td> <td>2/15/2017</td> <td>2/15/2017</td> </tr> <tr> <td>Construction - Start</td> <td>11/26/2018</td> <td>1/7/2019</td> </tr> <tr> <td>Substantial Completion</td> <td>2/1/2021</td> <td></td> </tr> <tr> <td>Project Completion</td> <td>4/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	2/19/2016	2/19/2016	Design Start	2/15/2017	2/15/2017	Construction - Start	11/26/2018	1/7/2019	Substantial Completion	2/1/2021		Project Completion	4/1/2021		<p><b>Consultant</b></p> <p>SBE 13.4%</p> <p>Local 100%</p> <p>WBE N/A</p> <p>MBE N/A</p> <p><b>Contractor</b></p> <p>SBE 25%</p> <p>Local 100%</p> <p>WBE N/A</p> <p>MBE N/A</p>	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  <p><b>Current Budget</b></p> </div> <div style="text-align: center;">  <p><b>Fund Source</b></p> </div> </div>
	Original	Actual																		
Project Start	2/19/2016	2/19/2016																		
Design Start	2/15/2017	2/15/2017																		
Construction - Start	11/26/2018	1/7/2019																		
Substantial Completion	2/1/2021																			
Project Completion	4/1/2021																			

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,362,866	\$1,264,582	92.79%	\$804,159
Construction	\$13,635,672	\$13,611,872	99.83%	\$2,310,982
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$285,137	\$111,605	39.14%	\$111,605
Contingency	\$1,131,445	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$16,415,120</b>	<b>\$14,988,059</b>	<b>91.31%</b>	<b>\$3,226,747</b>

**NOTES**

Construction activities for the command center Phase II continues, punch list work for phase I continues as well. Work related to the electronic R&R continues on the 11th floor as well as on the 10th, with the installation of conduit for the new fire alarm as well as systems installations in the ESS/ISS equipment closets. Systems installation work also continues in the 4th floor command center equipment room.




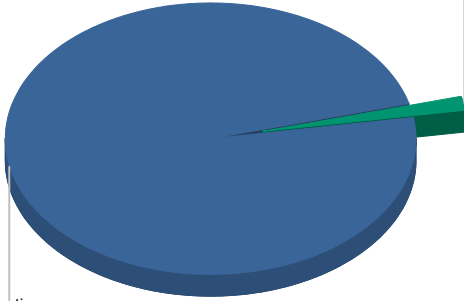
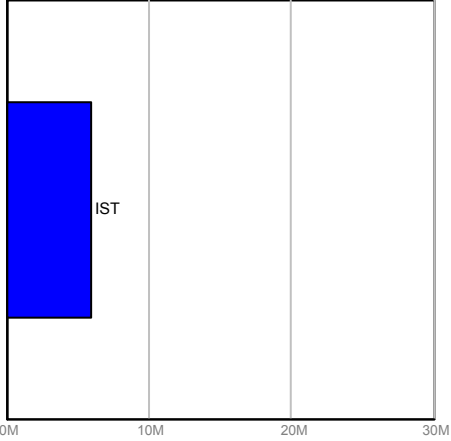
# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 09/19/2019

Report Date: 10/09/2019

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title:</b> Lake Lytal Aquatic Center Replace Public Aquatic Facility</p> <p>Project Number: 17218</p> <p>BCC District: 02</p> <p>Delivery Method: Construction Management at Risk</p> <p>Category: A02-Aquatic Facility Repair and Replacement</p> <p>Status: Design</p> <p>Designer: Harvard Jolly, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Rosalyn Acosta</p>	<p>The project entails constructing a new multi-phase Aquatic Complex mainly on undeveloped land along Kirk Rd. within Lake Lytal Park. The existing Pool Facility is to be demolished once the new aquatic center is opened to the public. The major components of the new Aquatic Complex will be a 70 Meter competition pool with dive well, a family water play area, 6-lane warm-up pool, flow riders, slides and building amenities such as restrooms, lockers, concession stand.</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																					
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>4/19/2018</td> <td>4/19/2018</td> </tr> <tr> <td>Design Start (Master Plan)</td> <td>7/10/2018</td> <td>7/10/2018</td> </tr> <tr> <td>Design Start (Aquatic Center)</td> <td>11/20/2018</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>7/1/2019</td> <td></td> </tr> <tr> <td>Substantial Completion</td> <td>7/1/2020</td> <td></td> </tr> <tr> <td>Project Completion</td> <td>9/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	4/19/2018	4/19/2018	Design Start (Master Plan)	7/10/2018	7/10/2018	Design Start (Aquatic Center)	11/20/2018		Construction Start	7/1/2019		Substantial Completion	7/1/2020		Project Completion	9/1/2020		<p><b>Consultant</b></p> <p>SBE 30%</p> <p>Local 100%</p> <p>WBE N/A</p> <p>MBE N/A</p> <p><b>Contractor</b></p> <p>SBE TBD</p> <p>Local TBD</p> <p>WBE TBD</p> <p>MBE TBD</p>	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  <p>Design</p> <p>Construction</p> <p><b>Current Budget</b></p> </div> <div style="text-align: center;">  <p>IST</p> <p><b>Fund Source</b></p> </div> </div>
	Original	Actual																					
Project Start	4/19/2018	4/19/2018																					
Design Start (Master Plan)	7/10/2018	7/10/2018																					
Design Start (Aquatic Center)	11/20/2018																						
Construction Start	7/1/2019																						
Substantial Completion	7/1/2020																						
Project Completion	9/1/2020																						

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$100,000	\$49,414	49.41%	\$49,414
Construction	\$5,900,000	\$400	0.01%	\$400
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$37,087	0.00%	\$37,087
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$6,000,000</b>	<b>\$86,902</b>	<b>1.45%</b>	<b>\$86,902</b>

**NOTES**


Parks advised CID during Bi-monthly meeting that the Board item to submit agreement between Parks and the YMCA is under PREMs review.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

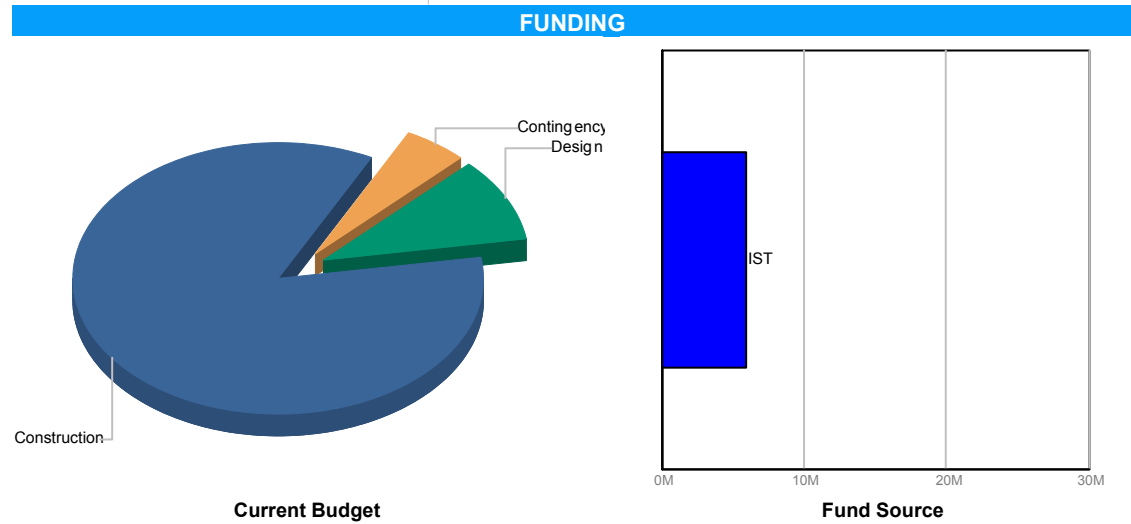
Data Date: 09/19/2019

Report Date: 10/09/2019

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title:</b> Community Park - Paulette Burdick Park</p> <p>Project Number: 18230</p> <p>BCC District: CW</p> <p>Delivery Method: TBD</p> <p>Category: N02-New Park Development</p> <p>Status: Design</p> <p>Designer: Urban Design Kilday Studio</p> <p>Contractor: TBD</p> <p>Project Manager: Rosalyn Acosta</p>	<p>Construction of a neighborhood park that will service Cam Estates neighborhood, Meadowbrook and Plantation CCRT areas. The Park will mainly feature a walking pathway, children's playground and basketball courts.</p> <p>IST Funding included in Current FY Budget: \$1,000,000</p> <p>IST Funding included in FY2023 Budget: \$4,900,000</p>	

SCHEDULE SUMMARY		
	Original	Actual
Pre-Scope meeting with User	8/7/2018	8/7/2018
Final Concept Drawings (Parks)	8/15/2018	8/15/2018
Pre-Scope with Consultant	8/29/2018	8/29/2018
Project Start (Due Diligence)	11/1/2018	11/28/2018
Design Start	1/7/2019	
Construction Start	4/1/2019	
Substantial Completion	9/1/2019	
Project Completion	10/1/2019	

PARTICIPATION	
<b>Consultant</b>	
SBE	100%
Local	100%
WBE	N/A
MBE	N/A
<b>Contractor</b>	
SBE	TBD
Local	TBD
WBE	TBD
MBE	TBD



FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$590,000	\$25,234	4.28%	\$22,686
Construction	\$5,015,000	\$36,033	0.72%	\$22,290
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$7,772	0.00%	\$7,772
Contingency	\$295,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$5,900,000</b>	<b>\$69,039</b>	<b>1.17%</b>	<b>\$52,748</b>

**NOTES**


Field work was completed and the FDEP visited the site during that portion of the project . Awaiting complete SAR from contractor.

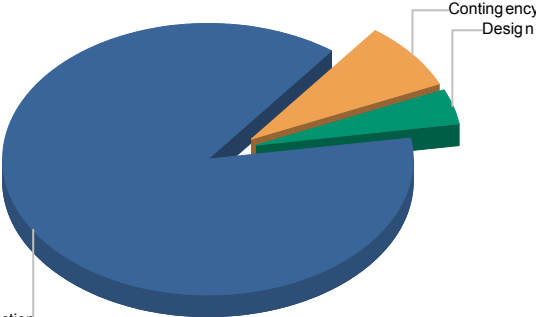
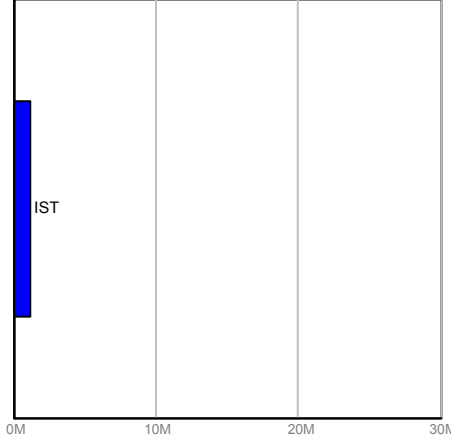
# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 09/19/2019

Report Date: 10/09/2019

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title:</b> Lake Worth West Substation</p> <p>Project Number: B607                      BCC District: Multiple                      Delivery Method: Construction Manager at Risk                      Category: S06-Sheriff - FDO                      Status: Design                      Designer: TBD                      Contractor: TBD                      Project Manager: Sunil Jagoo</p>	<p>Provide dedicated office(s) within the HRC2 building (project-19220) for PBSO field personnel's use. Additional interior improvements include a multipurpose room for PBSO training purposes and HRC/community programming, as well as restrooms, circulation area, and other incidental improvements.</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING				
<table border="1"> <thead> <tr> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td colspan="2">Please Refer to Central County Resource</td> </tr> </tbody> </table>	Original	Actual	Please Refer to Central County Resource		<p><b>Consultant</b></p> <p>SBE TBD                      Local TBD                      WBE TBD                      MBE TBD</p> <p><b>Contractor</b></p> <p>SBE TBD                      Local TBD                      WBE TBD                      MBE TBD</p>	<div style="text-align: center;">  <p><b>Current Budget</b></p> </div> <div style="text-align: center;">  <p><b>Fund Source</b></p> </div>
Original	Actual					
Please Refer to Central County Resource						

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$50,000	\$0	0.00%	\$0
Construction	\$1,063,460	\$4,623	0.43%	\$4,623
Contingency	\$100,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,213,460</b>	<b>\$4,623</b>	<b>0.38%</b>	<b>\$4,623</b>

**NOTES**


Please refer to the Central County Resource Center report for current status and material project updates.

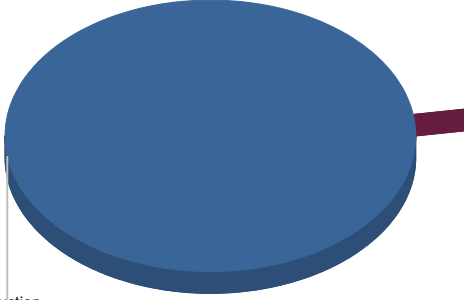
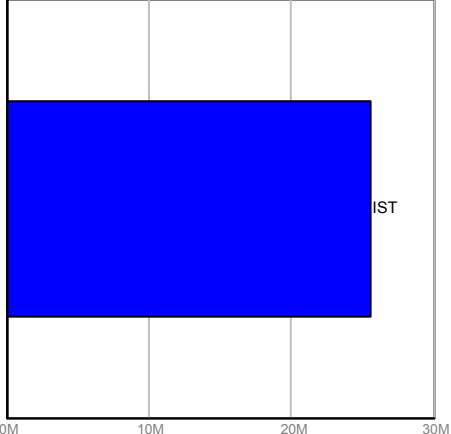
# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 09/19/2019

Report Date: 10/09/2019

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title: Housing Units for Homeless, Extremely Low Income, &amp; Low Income</b></p> <p>Project Number: Q001                      BCC District: CW                      Delivery Method: TBD                      Category: H02-Housing                      Status: Design                      Designer: TBD                      Contractor: TBD                      Project Manager: TBD</p>	<p>This project involves the acquisition and renovation of older, possibly run down motel properties into efficiency units for use as temporary or longer term affordable housing for homeless and special populations.</p> <p>This Project is funded in:                      FY 2017 - FY 2026 for \$2,550,000 each year for a total project estimate at \$25,500,000.</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																											
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr><td>Construction Start</td><td></td><td></td></tr> <tr><td>Substantial Completion</td><td></td><td></td></tr> <tr><td>Project Completion</td><td></td><td></td></tr> <tr><td>Design Start</td><td></td><td></td></tr> <tr><td>RFP Award</td><td></td><td></td></tr> <tr><td>Project Start</td><td>9/1/2017</td><td>9/1/2017</td></tr> <tr><td>RFP Development Start</td><td>12/1/2017</td><td>12/1/2017</td></tr> <tr><td>RFP Release</td><td>11/26/2018</td><td></td></tr> </tbody> </table>		Original	Actual	Construction Start			Substantial Completion			Project Completion			Design Start			RFP Award			Project Start	9/1/2017	9/1/2017	RFP Development Start	12/1/2017	12/1/2017	RFP Release	11/26/2018		<p><b>Consultant</b></p> <p>SBE TBD                      Local TBD                      WBE N/A                      MBE N/A</p> <p><b>Contractor</b></p> <p>SBE TBD                      Local TBD                      WBE TBD                      MBE TBD</p>	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  <p>Construction</p> <p><b>Current Budget</b></p> </div> <div style="text-align: center;">  <p><b>Fund Source</b></p> </div> </div>
	Original	Actual																											
Construction Start																													
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RFP Award																													
Project Start	9/1/2017	9/1/2017																											
RFP Development Start	12/1/2017	12/1/2017																											
RFP Release	11/26/2018																												

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$5,289	0.00%	\$5,289
Construction	\$25,470,000	\$10,576	0.04%	\$0
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$30,000	\$36,067	120.22%	\$36,067
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$25,500,000</b>	<b>\$51,932</b>	<b>0.20%</b>	<b>\$41,356</b>

**NOTES**


This Large Cap Project will fund multiple projects over the 10 year period. Direction from the Board of Commissioners was given on 9/26/2017 to proceed with an affordable housing pilot project. Staff representation of FD&O, Housing and Economic Sustainability, Community Services, and Administration presented a proposed Project Plan for the remainder of the funding at a BCC Workshop on February 26, 2019 and received direction to proceed accordingly. Scheduling and other planning tasks toward implementation are now in progress, including development of an RFP for the Cottage Homes project (first priority) based upon an initial meeting with local housing authorities. A follow-up meeting was conducted on September 16, 2019, and issuance of an RFP is targeted for early November 2019.

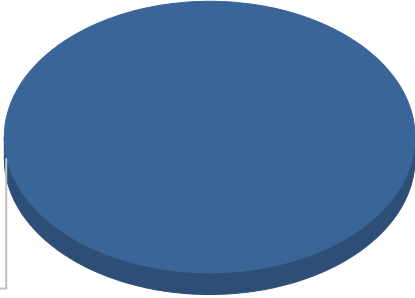
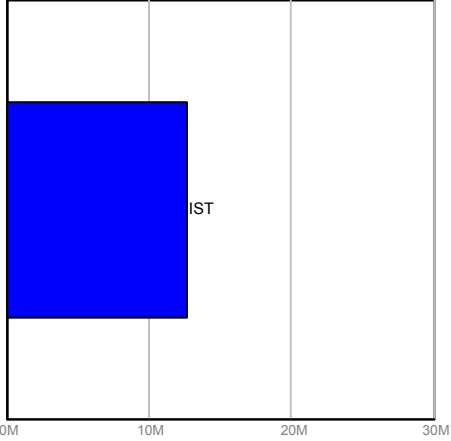
# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 09/19/2019

Report Date: 10/09/2019

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title: Vehicle Replacement</b></p> <p>Project Number: Q007                      BCC District: Multiple                      Delivery Method: Direct Purchase                      Category: S04-Sheriff                      Status: Construction                      Designer: N/A                      Contractor: N/A                      Project Manager: Audrey Wolf</p>	<p>This project funds the replacement of PBSO public safety vehicles and related equipment (other than radios), tools and/or services.</p> <p>FY 18 Funds: \$3,650,513                      FY 19 Funds: \$3,650,513                      FY 20 Funds: \$3,650,514                      FY 24 Funds: \$1,669,963</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING									
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>1 Project Start</td> <td>10/1/2018</td> <td>5/1/2018</td> </tr> <tr> <td>2 Project Completion</td> <td>9/30/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	1 Project Start	10/1/2018	5/1/2018	2 Project Completion	9/30/2024		<p><b>Consultant</b></p> <p>SBE N/A                      Local N/A                      WBE N/A                      MBE N/A</p> <p><b>Contractor</b></p> <p>SBE N/A                      Local N/A                      WBE N/A                      MBE N/A</p>	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  <p><b>Current Budget</b></p> </div> <div style="text-align: center;">  <p><b>Fund Source</b></p> </div> </div>
	Original	Actual									
1 Project Start	10/1/2018	5/1/2018									
2 Project Completion	9/30/2024										

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Furniture, Fixtures & Equipment	\$12,621,503	\$6,276,426	49.73%	\$6,276,426
Other	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$12,621,503</b>	<b>\$6,276,426</b>	<b>49.73%</b>	<b>\$6,276,426</b>

**NOTES**

Prioritization, identification and cost of specific assets are determined by the Sheriff's Office with administration support being performed by FD&O through a Project Funding Agreement with the County.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 09/19/2019

Report Date: 10/09/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Animal Care & Control

Project Number: Q008  
 BCC District: CW  
 Delivery Method: Construction Manager at Risk  
 Category: G02-General Government Facilities  
 Status: Design  
 Designer: PGAL  
 Contractor: TBD  
 Project Manager: Rich Avery

The Animal Care & Control Renovation & Expansion project for the Belvedere Rd. campus includes: renovations to existing buildings for improved functionality; possible replacement of non-air conditioned kennel buildings with air-conditioned kennel buildings pending evaluation, pricing and approval; and the creation of new spaces necessary to facilitate current and future projected operational needs. The cost of the project includes cost-estimating services necessary in order to validate the project scope, which was derived jointly by FDO & the ACC Division via a needs assessment and programming document, as well as interim arrangements to sustain continuous operations during construction.



### SCHEDULE SUMMARY

	Original	Actual
PROGRAMMING	10/1/2018	10/1/2018
Commence Design Comparative Study	7/24/2019	7/24/2019
DESIGN START	2/3/2020	
CONSTRUCTION START	12/1/2020	
SUBSTANTIAL COMPLETION	7/3/2023	

### PARTICIPATION

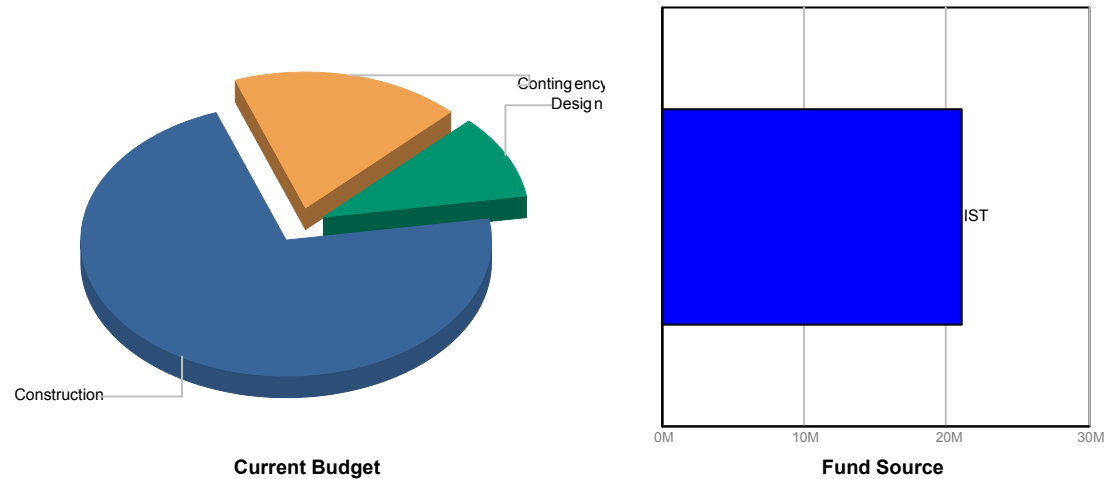
#### Consultant

SBE 20%  
 Local 100%  
 WBE N/A  
 MBE N/A

#### Contractor

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$2,100,000	\$155,160	7.39%	\$0
Construction	\$15,120,000	\$26,324	0.17%	\$24,590
Contingency	\$3,780,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$21,000,000</b>	<b>\$181,484</b>	<b>0.86%</b>	<b>\$24,590</b>

### NOTES

Contract negotiations with Wharton-Smith Construction are complete and anticipate contract approval on 10/8/19. PGAL/Animal Arts continues to develop the comparative study, the first charrettes was held on 9/24 as scheduled. The intent remains to present recommendations resulting from the comparative study to the BCC on 12/17/2019 for direction.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 09/19/2019

Report Date: 10/09/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Central County Housing Resource Center  
**Project Number:** Q009  
**BCC District:** CW  
**Delivery Method:** Construction Manager at Risk  
**Category:** H02-Housing  
**Status:** Design  
**Designer:** TBD  
**Contractor:** TBD  
**Project Manager:** Sunil Jagoo

The Homeless Resource Center 2 (HRC 2) is to provide an effective Crisis Response System that provides immediate and easy access to safe and decent temporary shelter to County residents that need it and aims to re-house people as quickly as possible while receiving wrap-around social services. The facility will compliment the County's existing Senator Philip D. Lewis Center in West Palm Beach and will consist of approximately 19,000 square feet to support 74 client beds, dining and service delivery/office areas, restrooms, laundry facilities, an intake lobby, and other incidental interior and exterior improvements. Co-located within the facility will be the improvements identified in the report for the project entitled Lake Worth West Substation.



### SCHEDULE SUMMARY

	Original	Actual
Program Development	11/1/2017	11/1/2017
Public Outreach	2/1/2019	2/1/2019
Design Team Solicitation	5/1/2019	
CM Solicitation	9/1/2019	
Schematic Design	11/11/2019	
Design Development	5/1/2020	
Construction Documents	10/1/2020	
Permitting	1/1/2021	
Construction	6/1/2021	
CO/Substantial Completion	9/1/2022	

### PARTICIPATION

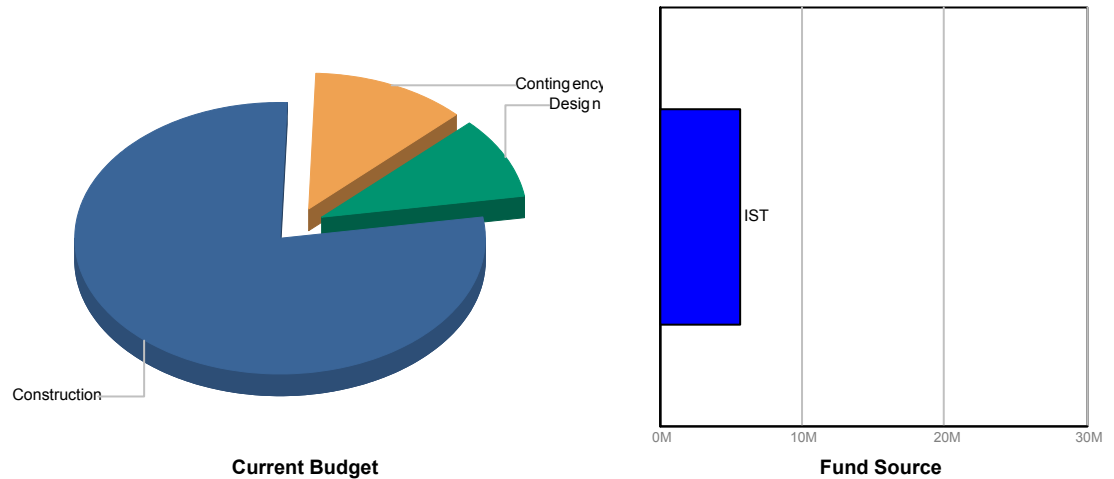
#### Consultant

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

#### Contractor

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$550,000	\$592	0.11%	\$592
Construction	\$4,450,000	\$21,714	0.49%	\$21,714
Contingency	\$700,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$5,700,000</b>	<b>\$22,306</b>	<b>0.39%</b>	<b>\$22,306</b>

### NOTES

Project planning efforts are ongoing. In addition to preparations for contracting, FD&O Staff is currently in the process of acquiring FDOT approval for Lake Worth Rd. entry per direction of the BCC. 9/12 Traffic counts were done as requested in preparation for FDOT approval. Funding includes \$5.7 M from IST in FY19 and CDBG funds in the total amount of \$1,424,843

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 09/19/2019

Report Date: 10/09/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Detention Center Facilities R/R (Phases 3-5)  
**Project Number:** Q019  
**BCC District:** Multiple  
**Delivery Method:** Construction Management  
**Category:** S06-Sheriff - FDO  
**Status:** Construction  
**Designer:** Leo A. Daly  
**Contractor:** Hedrick Brothers Construction  
**Project Manager:** Mike McPherson

Phases 3-5 consist of the East Tower and West Tower which are located at the Main Detention Center. The West Detention Center is located in Belle Glade. The design for both towers and the West Detention Center will require repairing and replacing MEP, Fire Sprinkler System, Low Voltage Systems and interior finishes.  
 Detention Center Facilities R/R (Phases 3-5)  
 FY 2018 IST \$8,500,000  
 FY 2019 IST \$14,700,000  
 FY 2020 IST \$9,800,000



### SCHEDULE SUMMARY

	Original	Actual
East Tower Design Start	11/12/2018	7/11/2019
East Tower Construction Start	10/14/2019	
East Tower Substantial Completion	11/10/2020	

### PARTICIPATION

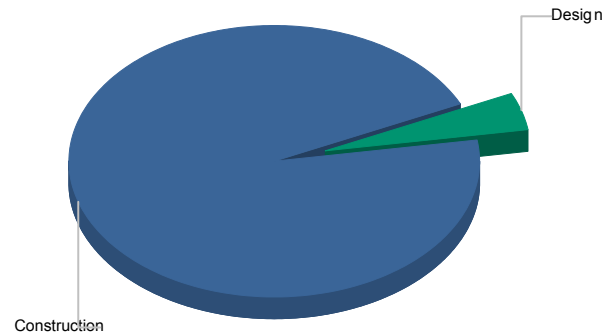
#### Consultant

SBE 19.88%  
 Local 67%  
 WBE N/A  
 MBE N/A

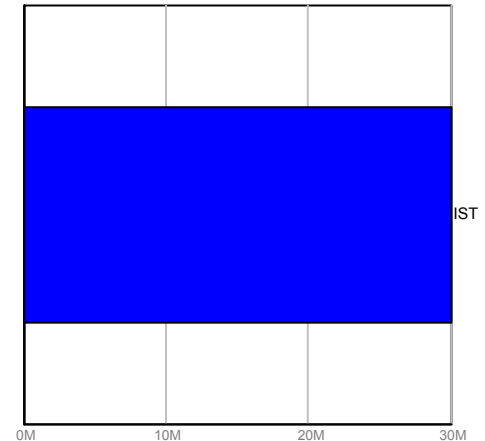
#### Contractor

SBE 63%  
 Local 84%  
 WBE N/A  
 MBE N/A

### FUNDING



Current Budget



Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,500,000	(\$569,457)	-37.96%	(\$640,971)
Construction	\$31,500,000	\$6,910,462	21.94%	\$6,136,393
Other	\$0	\$1,291,236	0.00%	\$810,790
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$33,000,000</b>	<b>\$7,632,240</b>	<b>23.13%</b>	<b>\$6,306,212</b>

### NOTES

We have received the 100% design development drawings which are under review. Hedrick Brothers is in the process of providing a cost estimate of these drawings. The design for the West Tower will begin once we start construction on the East Tower.

WDC - The construction manager has obtained substantial completion and are working on the punchlist. The electrical inspection had passed as the electrical drawing revision had been approved by the building department.




# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

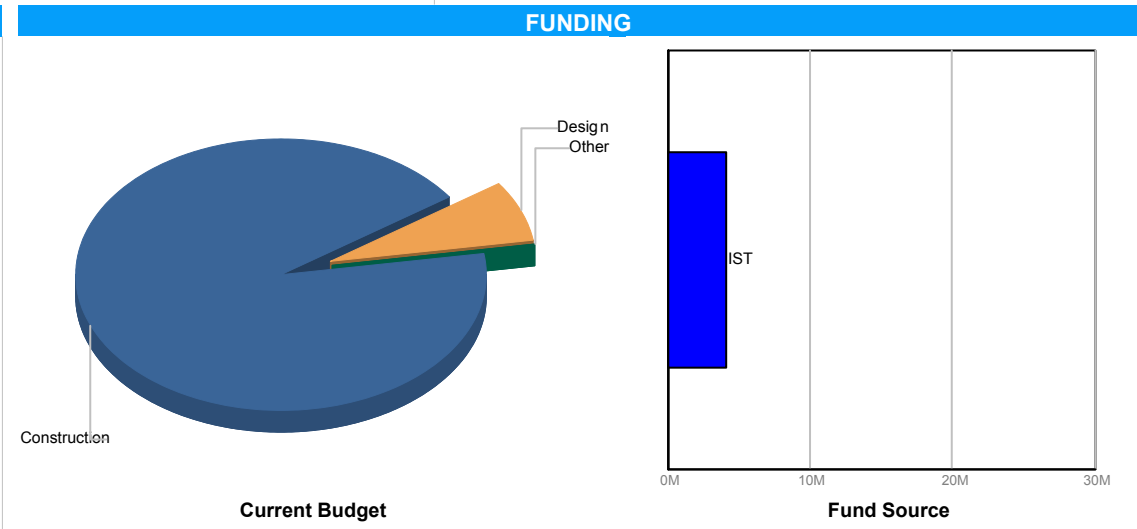
Data Date: 09/19/2019

Report Date: 10/09/2019

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title:</b> FY2017 Sports Field Lighting Replacement</p> <p>Project Number: T006</p> <p>BCC District: Multiple</p> <p>Delivery Method: TBD</p> <p>Category: S12-Sports Lighting Replacement</p> <p>Status: Construction</p> <p>Designer: JLRD Engineers</p> <p>Contractor: Musco</p> <p>Project Manager: Stuart Patterson</p>	<p>Replacement of Sports Field Lighting at Bert Winters Park, Caloosa Park, Glades Pioneer Park, Juno South Park, Jupiter Farms Park, Okeehetee Park, Pinewoods Park, (Burt Aaronson) South County Regional Park and Westgate Park.</p> <p>IST FY 2017 funds: \$4,100,000.</p>	

SCHEDULE SUMMARY		
	Original	Actual
Final Completion		
Project Start	6/29/2017	6/29/2017
Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018
Procurement (Installation Contractor)	10/17/2018	

PARTICIPATION	
<b>Consultant</b>	
SBE	100%
Local	100%
WBE	N/A
MBE	N/A
<b>Contractor</b>	
SBE	TBD
Local	TBD
WBE	TBD
MBE	TBD



FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$299,161	\$1,288	0.43%	\$1,288
Construction	\$3,800,000	\$0	0.00%	\$0
Other	\$839	\$1,679	200.00%	\$839
<b>TOTAL</b>	<b>\$4,100,000</b>	<b>\$2,967</b>	<b>0.07%</b>	<b>\$2,127</b>

**NOTES**


Project has been divided into (2) initial packages:  
 RFP #1, Supply Lighting Fixtures: awarded to MUSCO Lighting.  
 RFP #2, Installation of Lighting Fixtures, Installation Ctr: Bidders Qualifications packages (Step #1 of RFP #2) were received from (3) bidders on 5/9/2019. PBC CID evaluated, received additional information and approved all (3) submittals. All (3) were approved by the Board on 9/10/2019. A 4th interested bidder is currently being evaluated by CID. The first of three sets of (4) bid packages (Step #2 of RFP #2) being finalized by CID Procurement for bidding.

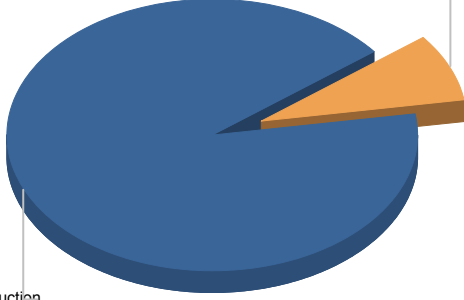
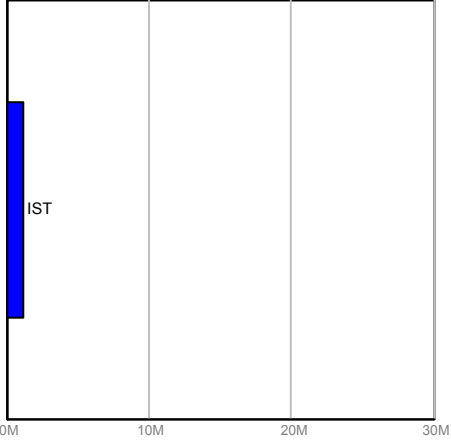
# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 09/19/2019

Report Date: 10/09/2019

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title:</b> FY2018 Sports Field Lighting Replacement</p> <p>Project Number: T007</p> <p>BCC District: Multiple</p> <p>Delivery Method: TBD</p> <p>Category: S12-Sports Lighting Replacement</p> <p>Status: Construction</p> <p>Designer: JLRD Engineers</p> <p>Contractor: Musco</p> <p>Project Manager: Stuart Patterson</p>	<p>Replacement of Sports Field Lighting at Dyer Park, Lake Charleston Park and (Burt Aaronson) South County Regional Park.</p> <p>IST FY 2018 funds: \$1,200,000.</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING															
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Final Completion</td> <td></td> <td></td> </tr> <tr> <td>Project Start</td> <td>6/29/2017</td> <td>6/29/2017</td> </tr> <tr> <td>Procurement (Light Fixture Vendor)</td> <td>10/16/2018</td> <td>10/16/2018</td> </tr> <tr> <td>Procurement (Installation Contractor)</td> <td>10/17/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Final Completion			Project Start	6/29/2017	6/29/2017	Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018	Procurement (Installation Contractor)	10/17/2018		<p><b>Consultant</b></p> <p>SBE 100%</p> <p>Local 100%</p> <p>WBE N/A</p> <p>MBE N/A</p> <p><b>Contractor</b></p> <p>SBE TBD</p> <p>Local TBD</p> <p>WBE TBD</p> <p>MBE TBD</p>	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  <p>Design</p> <p>Construction</p> </div> <div style="text-align: center;">  <p>IST</p> </div> </div> <p style="text-align: center;"><b>Current Budget</b></p> <p style="text-align: center;"><b>Fund Source</b></p>
	Original	Actual															
Final Completion																	
Project Start	6/29/2017	6/29/2017															
Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018															
Procurement (Installation Contractor)	10/17/2018																

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$96,000	\$0	0.00%	\$0
Construction	\$1,104,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>

**NOTES**


Project has been divided into (2) initial packages:  
 RFP #1, Supply Lighting Fixtures: awarded to MUSCO Lighting.  
 RFP #2, Installation of Lighting Fixtures, Installation Ctr: Bidders Qualifications packages (Step #1 of RFP #2) were received from (3) bidders on 5/9/2019. PBC CID evaluated, received additional information and approved all (3) submittals. All (3) were approved by the Board on 9/10/2019. A 4th interested bidder is currently being evaluated by CID. The first of three sets of (4) bid packages (Step #2 of RFP #2) being finalized by CID Procurement for bidding.

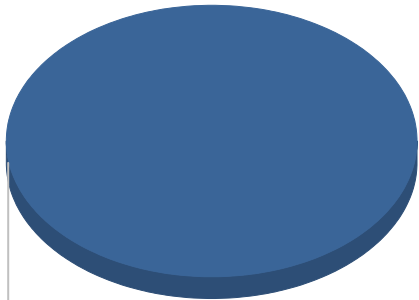
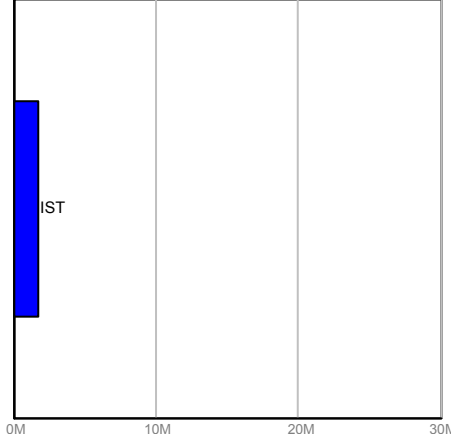
# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 09/19/2019

Report Date: 10/09/2019

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title: Bert Winters Park Redevelopment</b></p> <p>Project Number: T041                      BCC District: 01                      Delivery Method: Annual Contract                      Category: E02-Existing Park Redevelopment or Expansion                      Status: Design                      Designer: TBD                      Contractor: TBD                      Project Manager: Ben Carroll</p>	<p>Demolish former PBMI building, tennis courts, and playground. Remove lights and poles servicing Field 2. Renovate Baseball Field 1. Construct new regulation 220' x 360' multipurpose field. Construct new 30' x 60' rental pavilion. Construct new playground area. Renovate existing day use dock for public use. Construct new paved parking, curbing, landscaping, sidewalks and picnic areas. Install new underground infrastructure and site lighting.</p> <p>The project is funded in:                      FY 2019 IST \$200,000                      FY 2021 IST \$1,500,000                      FY 2021 FIND Grant TBD</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING												
<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td></td> <td style="text-align: center;">8/22/2019</td> </tr> <tr> <td>Asbestos Report Initiated</td> <td></td> <td style="text-align: center;">8/23/2019</td> </tr> <tr> <td>Demolition Completion</td> <td style="text-align: center;">12/5/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start		8/22/2019	Asbestos Report Initiated		8/23/2019	Demolition Completion	12/5/2019		<p><b>Consultant</b></p> <p>SBE TBD                      Local TBD                      WBE N/A                      MBE N/A</p> <p><b>Contractor</b></p> <p>SBE TBD                      Local TBD                      WBE TBD                      MBE TBD</p>	<div style="text-align: center;">  <p>Construction</p> <p><b>Current Budget</b></p> </div> <div style="text-align: center;">  <p>Fund Source</p> </div>
	Original	Actual												
Project Start		8/22/2019												
Asbestos Report Initiated		8/23/2019												
Demolition Completion	12/5/2019													

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$1,700,000	\$0	0.00%	\$0
Other	\$0	\$658	0.00%	\$658
Contingency	\$0	\$270	0.00%	\$270
<b>TOTAL</b>	<b>\$1,700,000</b>	<b>\$927</b>	<b>0.05%</b>	<b>\$927</b>

**NOTES**

No Status Change. Scope of work finalized and pre bid date TBD.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 09/19/2019

Report Date: 10/09/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Aqua Crest Pool Facility Replacement

Project Number: T077  
 BCC District: 07  
 Delivery Method: CMR  
 Category: A02-Aquatic Facility Repair and Replacement  
 Status: Design  
 Designer: TBD  
 Contractor: TBD  
 Project Manager: Rosalyn Acosta

The work consist of the design and renovation of the existing Aqua Crest pool facility. the scope includes but not limited to: pool improvements such as leak detection, re-surface, lane marker replacement, filtration system replacement; pool deck renovations; demolition of wadding pool; new splash pad; relocation of ticketing booth, admin offices, guards room and weight's room; bathroom renovations; new shade structures and Marquee sign.



### SCHEDULE SUMMARY

	Original	Actual
Pre-Scope meeting	2/20/2019	2/20/2019
Design Services Advertisement	6/17/2019	8/4/2019
Consultant BCC Approval	1/14/2020	
Design Start	1/21/2020	
Construction Start	3/9/2021	
Substantial Completion	3/8/2022	
Project Close-out	5/3/2022	

### PARTICIPATION

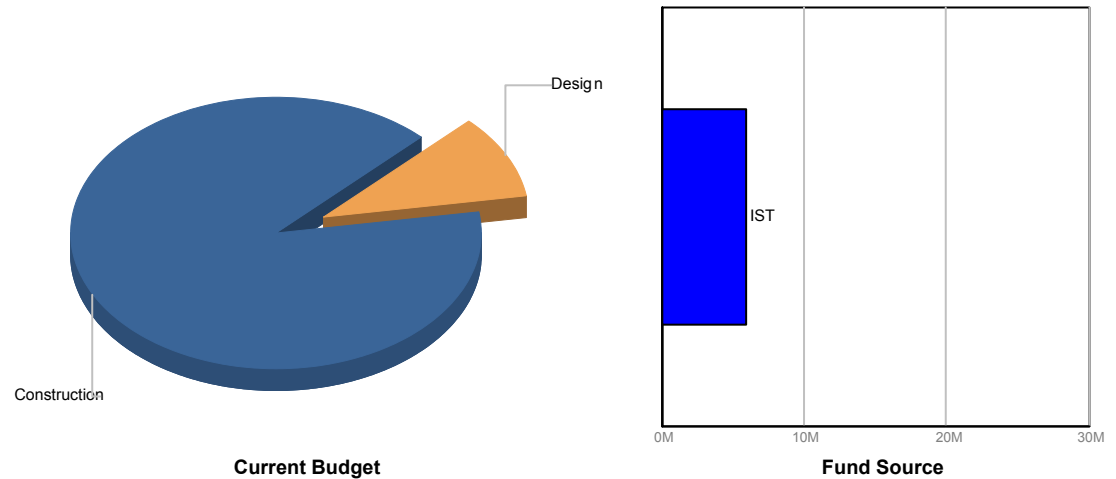
#### Consultant

SBE TBD  
 Local TBD  
 WBE N/A  
 MBE N/A

#### Contractor

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$600,000	\$10,290	1.72%	\$10,290
Construction	\$5,400,000	\$14,039	0.26%	\$14,039
<b>TOTAL</b>	<b>\$6,000,000</b>	<b>\$24,329</b>	<b>0.41%</b>	<b>\$24,329</b>

### NOTES

Proposals received on September 16, 2019. Short list being scheduled for the 2 or 3 week of October.