




# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

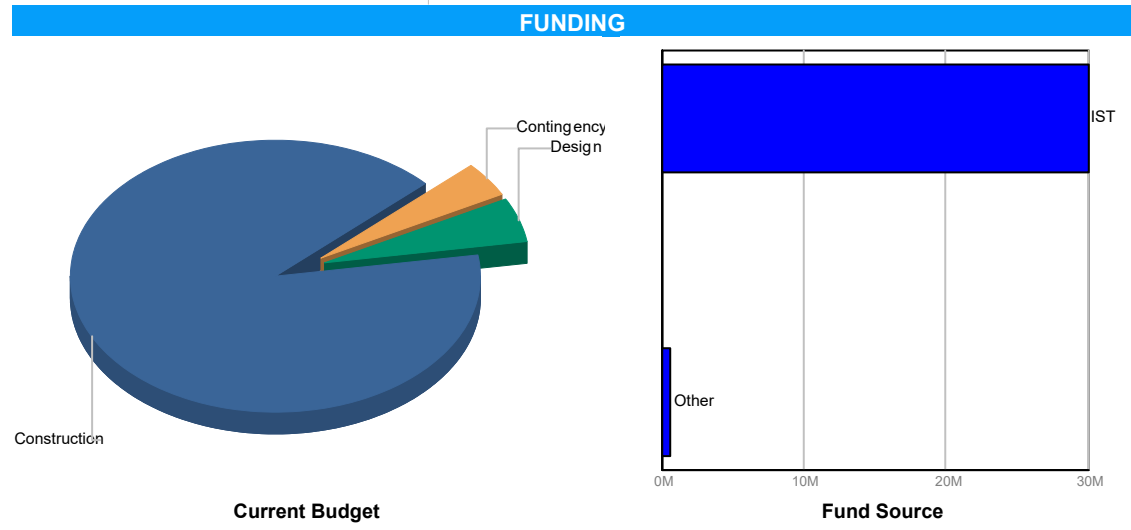
Data Date: 06/21/2019

Report Date: 07/10/2019

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title: Headquarters R&amp;R</b></p> <p>Project Number: 11206            BCC District: 02            Delivery Method: Construction Management            Category: S06-Sheriff - FDO            Status: Design            Designer: Leo Daly            Contractor: Kast Construction            Project Manager: Jim Daley</p>	<p>Interior renovation/remodeling to select areas located within the existing PBSO HQ, which has been in operation 24/7 for approximately 35 years. The existing exterior walls and window system to be analyzed with an Exterior Wall Hardening Study. Partial roof replacement, level 3 ballistic resistance at the first floor exterior envelope, replacement of building systems and various phases of work to sustain continuous operations are all included within the scope of work.</p> <p>This project is funded in:            FY 2017 IST \$1,600,000            FY 2019 IST \$11,047,000            FY 2020 IST \$10,835,000            FY 2021 IST \$9,220,000</p>	

SCHEDULE SUMMARY		
	Original	Actual
Project Start	3/14/2016	3/14/2016
Design Start	5/9/2017	5/9/2017
Construction Start	1/31/2019	
Substantial Completion	1/31/2022	
Project Completion	2/28/2022	

PARTICIPATION	
<b>Consultant</b>	
SBE	26.5%
Local	100%
<b>Contractor</b>	
SBE	TBD
Local	TBD



FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,774,200	\$1,331,499	75.05%	\$435,747
Construction	\$30,186,645	\$318,981	1.06%	\$99,985
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$27,033	0.00%	\$27,033
Contingency	\$1,418,800	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$33,379,645</b>	<b>\$1,677,513</b>	<b>5.03%</b>	<b>\$562,765</b>

**NOTES**

The emergency door project will be under a new project number forthcoming and is scheduled to start in July 2019. Kast submitted a pre-construction proposal to re-bid the hardening project due to the new OBEO requirements. The re-bid includes the halon removal and card readers. A separate SOW has been completed by ESS for the Lenel system.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 06/21/2019

Report Date: 07/10/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Ocean Inlet Park and Marina Renovation

Project Number: 13367  
 BCC District: 04  
 Delivery Method: TBD  
 Category: P08-Public Building Repair Replacement & Expans  
 Status: Design  
 Designer: Alan Gerwig & Associates, Inc.  
 Contractor: TBD  
 Project Manager: Rich Avery

The project consists of the replacement of marina components as well as new components including bulkhead wall, floating docks, floating finger docks, fixed dock, boat lifts, floating wave attenuator, landscaping, and replacement of the current Marina/Restroom and concession buildings. The project will be constructed in two phases. Phase one will consist of marina bulkhead, dock reconstruction and wave attenuator construction. The remaining scope to be completed during phase 2.

Total available funding for this project consists of \$2,500,000 FY18 IST funds. Future funding consists of \$2,500,000 FY23 IST funds and shown as "Future Funding" within the current budget. Also pending are \$2,500,000 FY20 Find Grant funds.



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

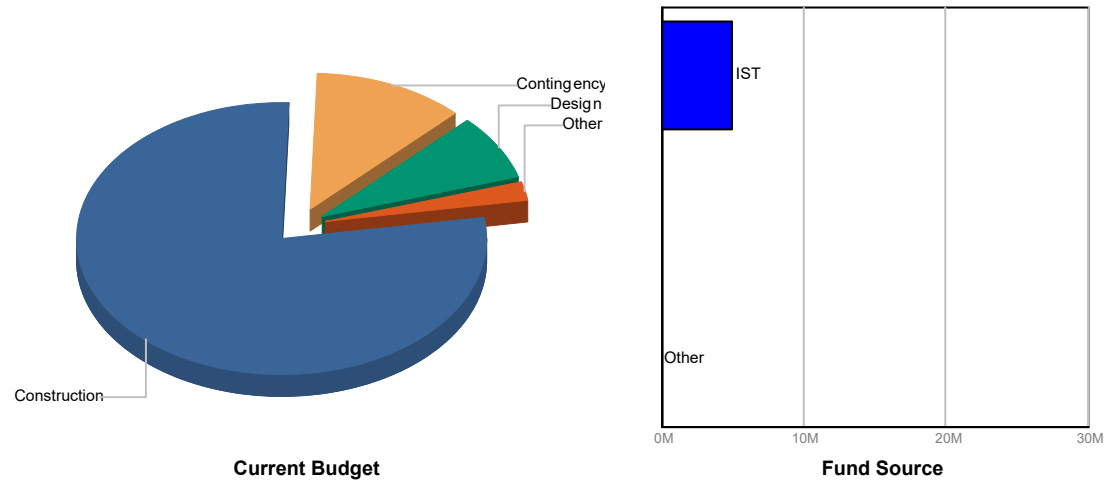
	Original	Actual
Phase I Start	2/5/2018	2/4/2018
Design Start	10/22/2018	10/22/2018
Construction Start	12/3/2019	
Substantial Completion	11/3/2020	

**Consultant**

SBE 82.5%  
 Local NA

**Contractor**

SBE TBD  
 Local TBD



### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$385,300	\$0	0.00%	\$0
Construction	\$3,906,200	\$0	0.00%	\$0
Other	\$108,500	\$389,138	358.65%	\$206,684
Contingency	\$600,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$5,000,000</b>	<b>\$389,138</b>	<b>7.78%</b>	<b>\$206,684</b>

Staff has returned comments for the 50% CD's to the consultant. Received the 50% CD cost estimate from the consultant which shows a significant increase in cost from the previous estimate. The cost increase will now require a budget review for the project and will possibly create a condition where some elements of the project will need to be phased to future work when additional funding may be available.




# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

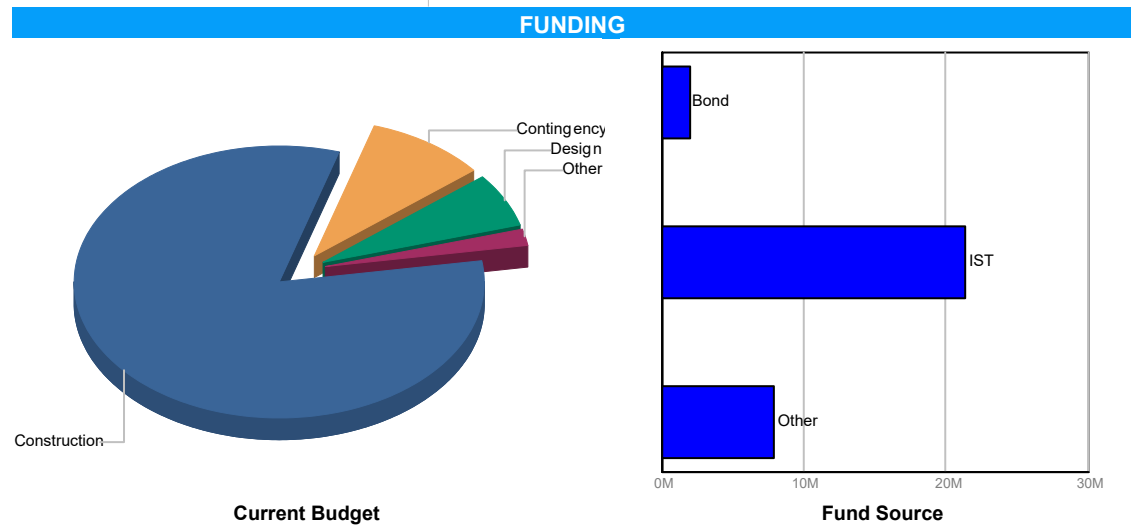
Data Date: 06/21/2019

Report Date: 07/10/2019

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title: Evidence Building</b></p> <p>Project Number: 14218            BCC District: 02            Delivery Method: Construction Management            Category: S06-Sheriff - FDO            Status: Design            Designer: Leo Daly            Contractor: Pirtle Construction            Project Manager: Mike McPherson</p>	<p>The project consists of a new 2-story Evidence Storage/Crime Scene/Crime Lab Facility (Approximately 87,000 GSF) and a 12,000 GSF metal building for impound vehicle storage. The main facility will house property seized by the Sheriff's Office, Administrative Offices, Evidence Processing via the crime scene investigation unit and the crime lab.</p> <p>Monitored cameras, motion detectors, and restricted access with electronic logging will be provided. The facility will accommodate secure vehicle garage bays that can store large vehicles (i.e. 56' long trailers) holding evidence for investigation or transport.</p> <p>Site Development (16 Acres) to include user parking (public, booking officers &amp; staff), a fenced/gated impound lot (350 surface spaces) and a limited area of covered parking.</p>	

SCHEDULE SUMMARY		
	Original	Actual
Project Start	3/30/2016	12/21/2016
Design Start	6/28/2017	6/28/2017
Construction Start	7/5/2018	
Substantial Completion	11/5/2019	
Project Completion	11/26/2019	

PARTICIPATION	
<b>Consultant</b>	
SBE	35.2%
Local	78.96%
<b>Contractor</b>	
SBE	21.6%
Local	55%



FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,961,526	\$2,205,518	112.44%	\$1,567,183
Construction	\$25,680,589	\$26,851,918	104.56%	\$1,233,513
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$602,158	\$210,770	35.00%	\$208,370
Contingency	\$2,992,268	\$3,672	0.12%	\$3,672
<b>TOTAL</b>	<b>\$31,236,541</b>	<b>\$29,271,877</b>	<b>93.71%</b>	<b>\$3,012,737</b>

**NOTES**

Pirtle Construction has poured the building footings and the elevator pit. Pirtle has waterproofed the elevator pit as well. The building pad has been brought to the designated elevation in preparation of pouring it. Slab MEP is ongoing at this time. The building department released the temporary power for the construction trailers and FPL has energized the trailers. Shop drawings continue to be submitted to the design team for approval. The funding sources for this project are as follows: Bond \$2M, Impact Fees \$6.7M, Ad Valorem \$1.2M, and IST \$21,336,540 for a total Project Budget of \$31,236,540. Approximately \$14M of IST funds will be spent in fiscal year 2019 while the balance of the IST funds will be spent in fiscal year 2020.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 06/21/2019

Report Date: 07/10/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** CR 880 Canal Bank Stabilization

Project Number: 1448  
 BCC District: 06  
 Delivery Method: Bid Contract Award  
 Category: C02-CR 880 Canal Bank Stabilization  
 Status: Construction  
 Designer: Wantman Group  
 Contractor: Dickerson Florida, Inc.  
 Project Manager: Holly Knight

This project will repair, restore, and stabilize the embankment along a portion of County Road 880. The South Florida Water Management District's L-13 Canal parallels and is very close to County Road 880. The embankment area for County Road 880 to the canal is minimal. The undermining of the County Road 880 embankment continues due to storm events and increased South Florida Water Management District pumping and has progressively deteriorated. Repair of the embankment is necessary to prevent the eventual collapse of County Road 880 and to ensure the integrity of County Road 880 and provide a safe roadway for the public.  
 IST Funds: FY17 \$1,000,000 FY18 \$2,000,000 FY24 \$2,000,000.



### SCHEDULE SUMMARY

	Original	Actual
Construction Notice to Proceed	6/5/2017	6/5/2017
Phase III Construction Complete	11/2/2017	10/20/2017
Phase IV-Construction Notice to Proceed	6/1/2018	7/9/2018
Phase IV-Construction Complete	12/1/2018	3/27/2019
Phase V-Construction Notice to Proceed	6/1/2019	
Phase V-Construction Complete	12/1/2019	

### PARTICIPATION

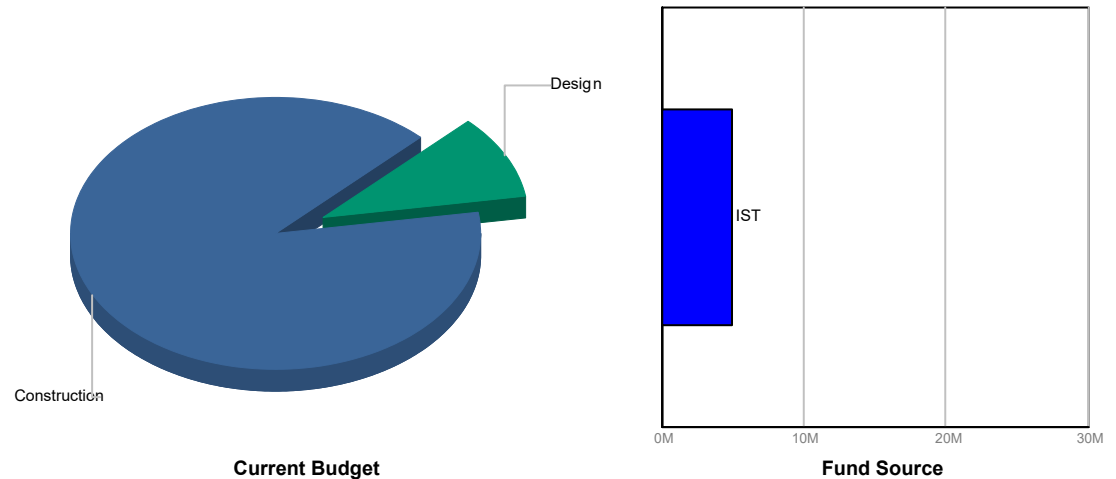
**Consultant**

SBE 15%  
 Local 100%

**Contractor**

SBE 23.4%  
 Local 23.4%

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$500,000	\$57,124	11.42%	\$56,872
Construction	\$4,500,000	\$2,470,659	54.90%	\$1,465,769
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$5,000,000</b>	<b>\$2,527,783</b>	<b>50.56%</b>	<b>\$1,522,641</b>

### NOTES

Phases I and II (constructing adjacent locations) were completed in FY 2015 and FY 2016 using non-IST funding. Phase III construction is funded at \$1,000,000 in FY 2017. Construction for Phases IV & V are funded at \$2,000,000 in FY 2018. Construction is complete for Phases III and IV. Phase V construction was bid in December 2018.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 06/21/2019

Report Date: 07/10/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title: Main Detention Center Electronics**

Project Number: 15218  
 BCC District: 02  
 Delivery Method: Construction Management  
 Category: S06-Sheriff - FDO  
 Status: Construction  
 Designer: Leo A. Daly  
 Contractor: Hedrick Brothers Construction  
 Project Manager: Mike McPherson

Phase II - Electronics for the South, East, and West Towers at the Main Detention Center, which have continually operated since the early 1980's. These systems include door controls, intercom, nurse's call system, CCTV, upgrade of EST3 software for fire alarm and new infrastructure for the future expansion of the CCTV system.  
 Main Detention Center Electronics (B594) IST Funding  
 FY 2017 IST \$5,600,000  
 FY 2018 IST \$4,700,000  
 The total Electronics budget is \$11,321,161 of which \$1,021,161 is funded through Ad Valorem.



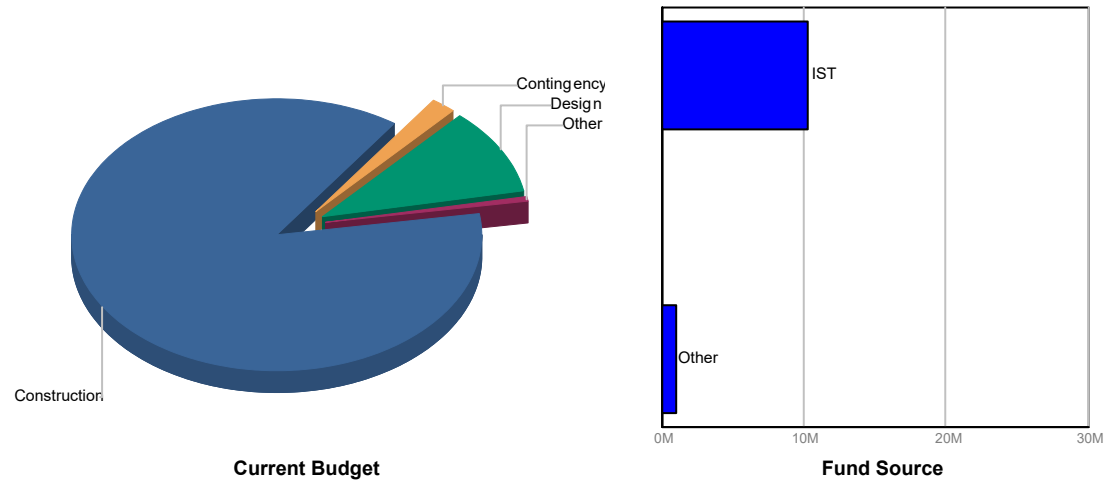
### SCHEDULE SUMMARY

	Original	Actual
Project Start	7/9/2015	6/9/2015
Design Start	6/21/2016	6/21/2016
Construction Start	3/19/2018	5/17/2018
Substantial Completion	3/15/2022	
Project Completion	6/30/2022	

### PARTICIPATION

**Consultant**  
 SBE 19.88%  
 Local 67%  
**Contractor**  
 SBE 15%  
 Local 80%

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,181,817	\$1,030,636	87.21%	\$270,362
Construction	\$9,868,421	\$7,928,506	80.34%	\$2,720,192
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$55,740	\$59,101	106.03%	\$59,101
Contingency	\$215,183	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$11,321,161</b>	<b>\$9,018,243</b>	<b>79.66%</b>	<b>\$3,049,655</b>

### NOTES

MDC - Hedrick Brothers is now on floors 12 & 13 installing the switches for the technology, removing the existing equipment, and maintaining a fully functional and operational system on floors 10 & 11 that is now occupied by the inmates. Testing of fiber and copper on floors 12 & 13 will take place next week. PBSO has been trained on the systems prior to inmate occupation and all is functioning properly on floors 10 & 11. Also, Hedrick Brothers are working on floor 3 in coordination with PBSO due to its complexity.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 06/21/2019

Report Date: 07/10/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Palm Beach Lakes Blvd over FEC R/R (937709)  
**Project Number:** 1532  
**BCC District:** 07  
**Delivery Method:** Design CCNA  
**Category:** B04-Bridge Modifications  
**Status:** Design  
**Designer:** TBD  
**Contractor:** TBD  
**Project Manager:** Kathleen Farrell

This project will rehabilitate an existing bridge that was built over 50 years ago. The project will improve traffic safety (lane widths, pedestrian barrier, railings) and may involve other improvements such as shoulders, bike lanes, and sidewalks.



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

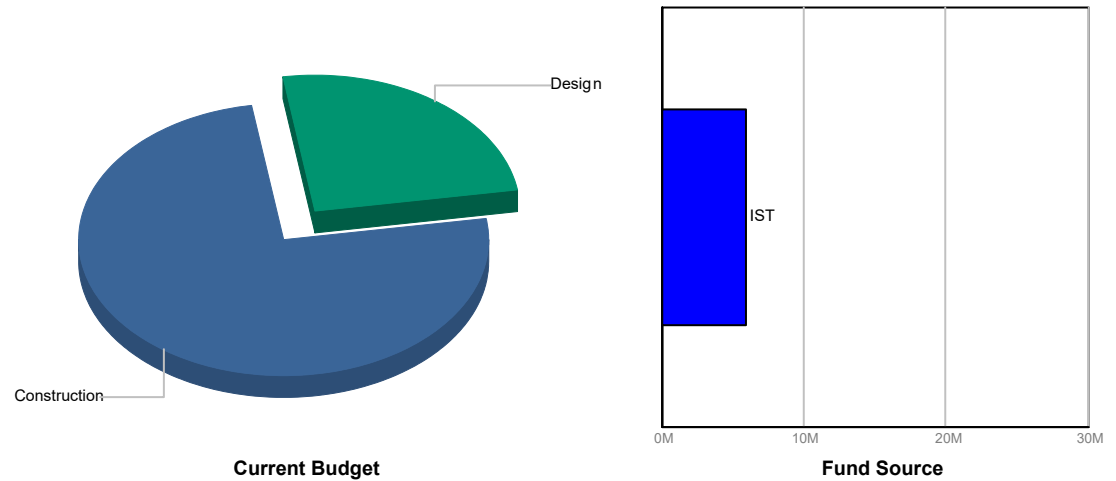
	Original	Actual
Project Start	9/30/2017	9/30/2017
Design Procurement Finish	9/3/2019	
Design Start	9/3/2019	
Permit Application	6/3/2020	
Permit Issued	6/1/2021	
Design Finish	9/1/2021	
Construction Start	2/1/2022	
Construction Finish	2/1/2024	
Project Completion	2/1/2024	

#### Consultant

SBE TBD  
 Local TBD

#### Contractor

SBE TBD  
 Local TBD



### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,500,000	\$12,586	0.84%	\$12,536
Construction	\$4,500,000	\$603	0.01%	\$603
Other	\$0	\$15,327	0.00%	\$15,327
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$6,000,000</b>	<b>\$28,516</b>	<b>0.48%</b>	<b>\$28,466</b>

The project is in the coordination stage with stakeholders including the City of West Palm Beach and the Community Redevelopment Agency to determine scope and design parameters for the rehabilitation of the bridge superstructure. This project is funded for design in FY 2017. Construction is currently included in the plan for FY 2021. The consultant selection process is on-going (scope and fee negotiation).



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 06/21/2019

Report Date: 07/10/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Sections of Jog Road  
**Project Number:** 1537  
**BCC District:** Multiple  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Oglesby  
**Project Manager:** Larry Kelly

This project consists of restriping sections of Jog Road.  
 FY 2017 \$350,000  
 FY 2021 \$150,000  
 FY 2022 \$100,000  
 FY 2023 \$100,000  
 FY 2024 \$200,000  
 FY 2026 \$200,000



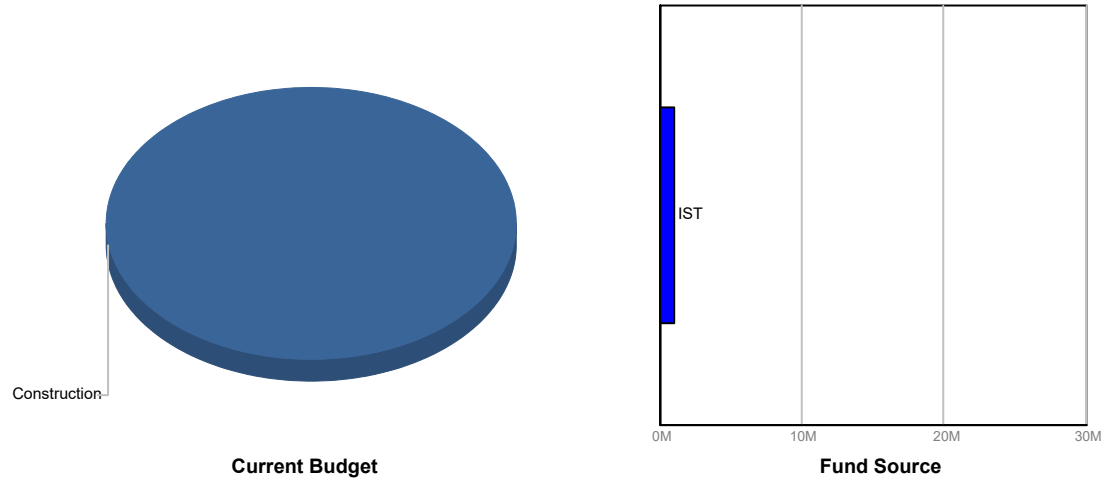
### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

	Original	Actual
Summit to Gun Club Complete	9/20/2017	9/20/2017
PGA to Hood Complete	10/31/2017	10/31/2017
10th Avenue N. to Summit Complete	1/22/2018	1/22/2018
Wallis to Roebuck Complete	3/7/2018	3/7/2018
Gateway to S. of Hypoluxo Complete	12/17/2018	10/18/2018
Glades to NW 55th St.	3/19/2019	3/19/2019

**Consultant**  
 SBE N/A  
 Local N/A  
**Contractor**  
 SBE 61%  
 Local 61%



### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$0	0.00%	\$0
Construction	\$1,100,000	\$341,332	31.03%	\$341,332
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,100,000</b>	<b>\$341,332</b>	<b>31.03%</b>	<b>\$341,332</b>

Jog Road is a North-South major County thoroughfare. This project consists of re-striping sections of Jog Road. The restriping scheduled for FY2017 has been completed.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 06/21/2019

Report Date: 07/10/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** CR 880

Project Number: 1539  
 BCC District: 06  
 Delivery Method: Annual Construction Contract  
 Category: R04-Resurfacing  
 Status: Construction  
 Designer: N/A  
 Contractor: Community  
 Project Manager: Mark Kroeger

Resurfacing approximately 2 miles (4 lane miles) of a portion of County Road 880 from Main Street to S.R. 80 each year.



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

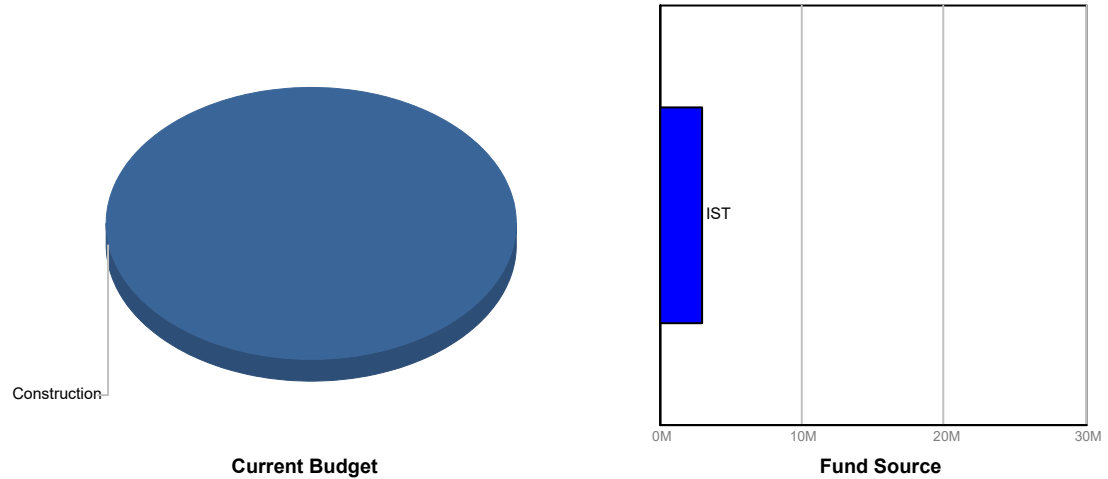
	Original	Actual
FY 2017 Construction Complete	12/22/2017	12/22/2017
FY 2018 Construction Complete	12/7/2018	11/30/2018
FY 2019 Construction Complete	12/31/2019	

**Consultant**

SBE N/A  
 Local N/A

**Contractor**

SBE 8.9%  
 Local 100%



### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$1,299	0.00%	\$1,299
Construction	\$3,000,000	\$746,962	24.90%	\$530,962
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$3,000,000</b>	<b>\$748,261</b>	<b>24.94%</b>	<b>\$532,261</b>

County Road 880 is approximately 19 miles in length. This project entails resurfacing a portion (\$300,000) of County Road 880 each year. Construction complete for FY 2017 and FY 2018.





# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 06/21/2019

Report Date: 07/10/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Brown's Farms Road

Resurfacing approximately 2 miles (4 lane miles) of a portion of Brown's Farm Road from CR 880 to South Terminus each year.

Project Number: 1540  
 BCC District: 06  
 Delivery Method: Annual Construction Contract  
 Category: R04-Resurfacing  
 Status: Construction  
 Designer: N/A  
 Contractor: Community  
 Project Manager: Mark Kroeger



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

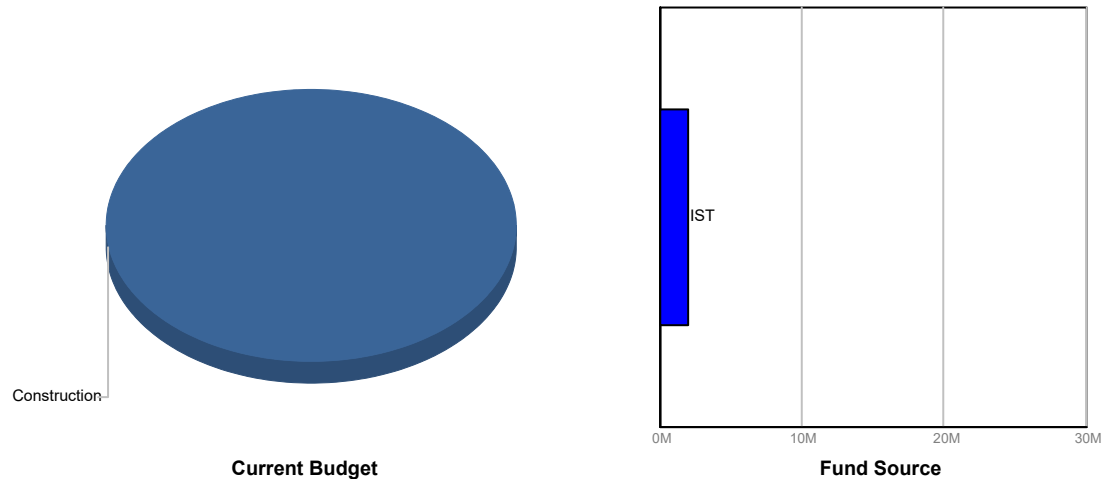
	Original	Actual
FY 2017 Construction Complete	12/22/2017	12/22/2017
FY 2018 Construction Complete	12/1/2018	11/30/2018
FY 2019 Construction Complete	12/31/2019	

#### Consultant

SBE N/A  
 Local N/A

#### Contractor

SBE 2%  
 Local 100%



### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$866	0.00%	\$866
Construction	\$2,000,000	\$578,267	28.91%	\$362,267
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$2,000,000</b>	<b>\$579,133</b>	<b>28.96%</b>	<b>\$363,133</b>

Brown's Farm Road is approximately 14 miles in length. This project entails resurfacing a portion (\$200,000) of Brown's Farm Road each year. Construction complete for FY 2017 and FY 2018.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 06/21/2019

Report Date: 07/10/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Various other locations Countywide

Project Number: 1558  
 BCC District: Multiple  
 Delivery Method: Annual Construction Contract  
 Category: D02-Drainage (Pipe Replacements)  
 Status: Construction  
 Designer: N/A  
 Contractor: Hinterland  
 Project Manager: Mark Kroeger

This project will repair and/or replace existing pipe culverts and drainage structures along various roads and canals Countywide. These repairs are needed in order to properly drain and maintain the various roads and canals in a safe operating condition.



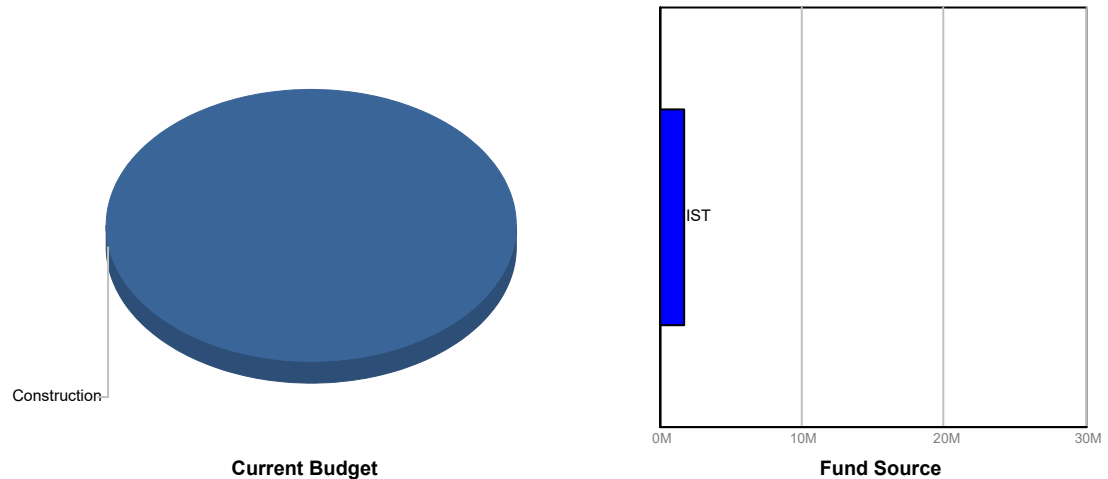
### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

	Original	Actual
19506 Trails End Terrace	8/1/2018	5/11/2018
Van Buren Road @ E-3 Canal	8/1/2018	6/15/2018
Limestone Creek & Palm Garden St.	8/1/2018	7/17/2018
Jupiter Farms (133rd Rd. & 156th St.)	8/1/2018	3/12/2018
1069 Edgehill Road	8/15/2018	6/12/2018
3261 Atlantic Road	8/15/2018	7/1/2018
19582 Trails End Terrace	9/1/2018	9/1/2018
6558 Wood Lake Road	9/15/2018	9/14/2018
19598 Trails End Terrace	9/15/2018	8/20/2018
6361 Wood Lake Rd./19650 Red Maple F	10/1/2018	10/1/2018

**Consultant**  
 SBE N/A  
 Local N/A  
**Contractor**  
 SBE 100%  
 Local 100%



Current Budget

Fund Source

### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$1,700,000	\$493,549	29.03%	\$443,166
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,700,000</b>	<b>\$493,549</b>	<b>29.03%</b>	<b>\$443,166</b>

This project is funded in:  
 FY 2018 \$500,000, FY 2021 \$500,000, FY 2022 \$200,000  
 FY 2023 \$200,000, FY 2024 \$200,000, FY 2025 \$100,000

The total project is estimated at \$1,700,000.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 06/21/2019

Report Date: 07/10/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Military Tr. from Hypoluxo Rd. to Lake Worth Rd.  
**Project Number:** 1562  
**BCC District:** 02, 03  
**Delivery Method:** Annual Construction Contract  
**Category:** R04-Resurfacing  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Ranger  
**Project Manager:** Mark Kroeger

Resurfacing and drainage repairs for 3.2 miles (19.2 lane miles) of Military Tr. from Hypoluxo Rd. to Lake Worth Rd.



### SCHEDULE SUMMARY

	Original	Actual
Drainage Contract Awarded	1/2/2018	1/2/2018
Drainage Complete	4/1/2018	7/13/2018
Milling and Pavement Complete	6/1/2018	7/16/2018
ADA (Curb/Cut Ramps) Complete	10/12/2018	11/16/2018
Traffic Striping Complete	11/30/2018	1/9/2019
Traffic Loops Complete	12/28/2018	4/8/2019

### PARTICIPATION

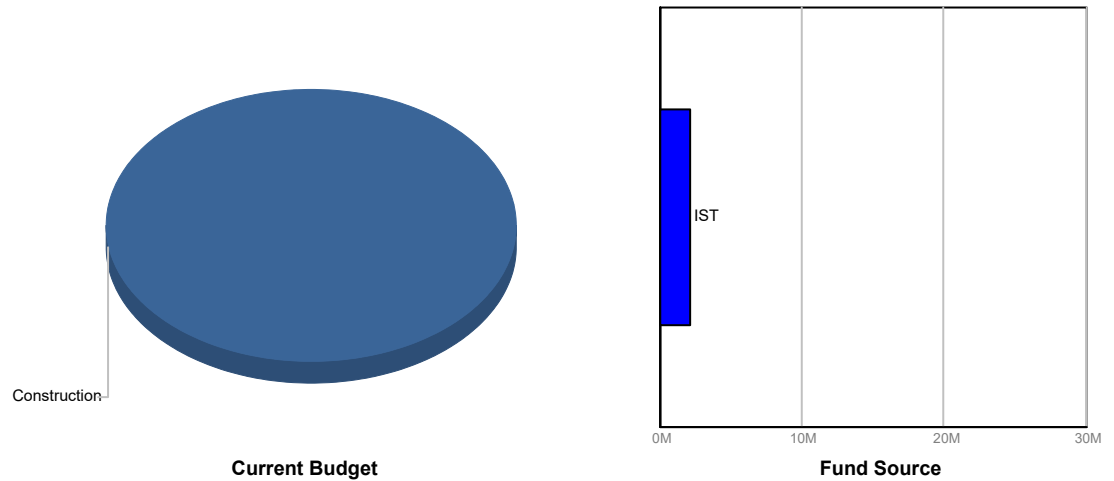
#### Consultant

SBE N/A  
 Local N/A

#### Contractor

SBE 50%  
 Local 100%

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$2,200,000	\$1,782,688	81.03%	\$1,782,688
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$2,200,000</b>	<b>\$1,782,688</b>	<b>81.03%</b>	<b>\$1,782,688</b>

### NOTES

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 06/21/2019

Report Date: 07/10/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Lawrence Rd. from Boynton Beach Blvd. to Lantana Rd.  
**Project Number:** 1563  
**BCC District:** Multiple  
**Delivery Method:** Annual Construction Contract  
**Category:** R04-Resurfacing  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Ranger and Wynn & Sons  
**Project Manager:** Mark Kroeger

Resurfacing and drainage repairs for 4.2 miles (19.2 lane miles) and spot roadway restoration of Lawrence Rd. from Boynton Beach Blvd. to Lantana Rd.



### SCHEDULE SUMMARY

	Original	Actual
Roadway Restoration Complete	9/1/2018	7/31/2018
Drainage Complete	11/1/2018	3/22/2019
Milling and Pavement Complete	1/1/2019	12/17/2018
ADA (Curb/Cut Ramps) Complete	3/1/2019	5/10/2019
Traffic Striping Complete	5/1/2019	4/1/2019
Traffic Loops Complete	7/1/2019	6/3/2019

### PARTICIPATION

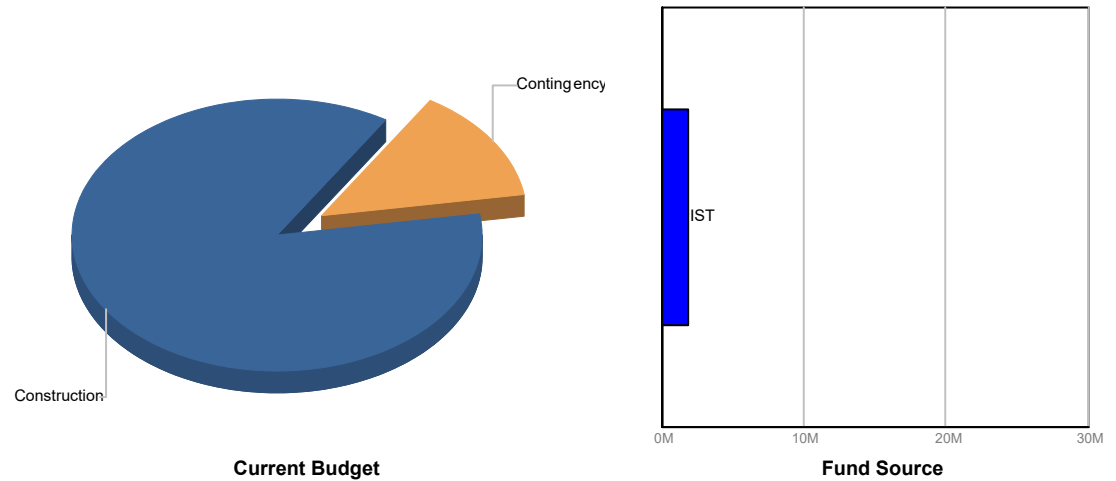
#### Consultant

SBE N/A  
 Local N/A

#### Contractor

SBE 42.3%  
 Local 100%

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$1,600,000	\$1,626,559	101.66%	\$1,534,574
Contingency	\$250,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,850,000</b>	<b>\$1,626,559</b>	<b>87.92%</b>	<b>\$1,534,574</b>

### NOTES

Work is complete. A type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming. Due to additional drainage repair costs and roadway restoration costs, the project's budget has increased from \$1.6m to \$1.85m (BT 2019-0259).



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 06/21/2019

Report Date: 07/10/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Video Detection (80 +/- intersection)

This project will replace the traffic detection at numerous signalized intersections from the existing inductive loop system to video detection. The video detection system is more reliable and easier to maintain.



Project Number: 1580  
 BCC District: Multiple  
 Delivery Method: Annual Traffic Signals Contract  
 Category: S08-Signals and Signal Systems  
 Status: Construction  
 Designer: N/A  
 Contractor: Gerelco  
 Project Manager: Fattoush Jafar

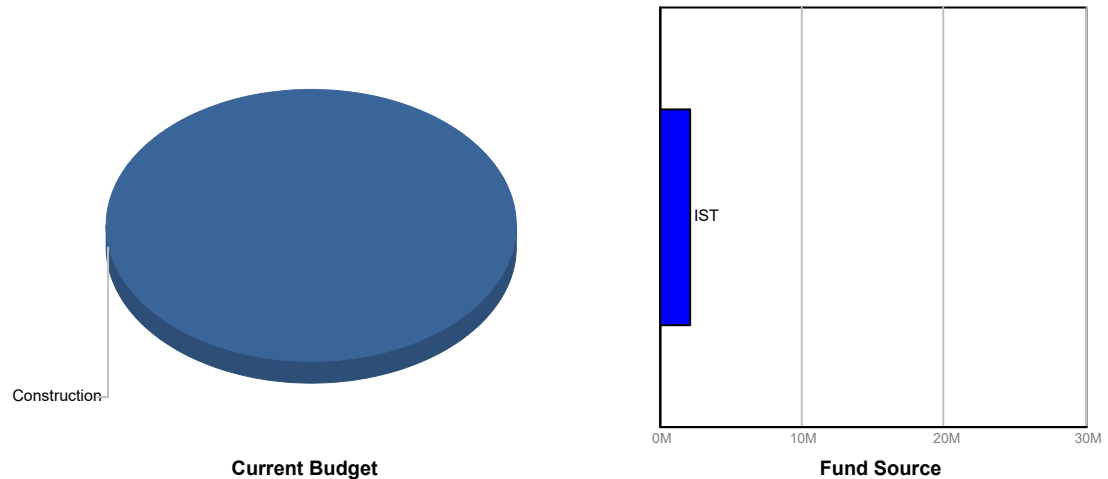
### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

	Original	Actual
Military Tr. & Garden Lake	8/1/2018	11/21/2018
Gateway & Renaissance Commons	9/1/2018	4/3/2019
Australian & Turnage	10/1/2018	1/7/2019
Woolbright & Hagen Ranch	11/1/2018	4/4/2019
Belvedere & Country Club Road	12/1/2018	4/4/2019
Palm Beach Lakes & Wellesley	1/1/2019	4/4/2019

**Consultant**  
 SBE N/A  
 Local N/A  
**Contractor**  
 SBE 0%  
 Local 23%



### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$2,200,000	\$185,690	8.44%	\$185,690
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$2,200,000</b>	<b>\$185,690</b>	<b>8.44%</b>	<b>\$185,690</b>

Work has been completed at six intersections. This project is funded in:  
 FY 2018 \$200,000  
 FY 2023 \$300,000  
 FY 2024 \$800,000  
 FY 2026 \$900,000  
 The total project is estimated at \$2,200,000.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 06/21/2019

Report Date: 07/10/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** FY 2018 Street Lighting LED Replacements - Countywide  
**Project Number:** 1581  
**BCC District:** CW  
**Delivery Method:** Florida Power and Light  
**Category:** S14-Street Lighting  
**Status:** Design  
**Designer:** Florida Power and Light  
**Contractor:** Florida Power and Light  
**Project Manager:** Amy Harris

These projects will replace the high pressure sodium street lights with LED lights. Many of the street lights along County roads are owned and maintained by Florida Power and Light (FPL) with the County paying all the operation and maintenance costs (including power). FPL will be responsible for the final design and installation to convert the street lighting to the newer LED technology, and the County will reimburse FPL all applicable conversion costs. The result will provide a cost savings, better quality illumination, and a more desirable environmental light source.



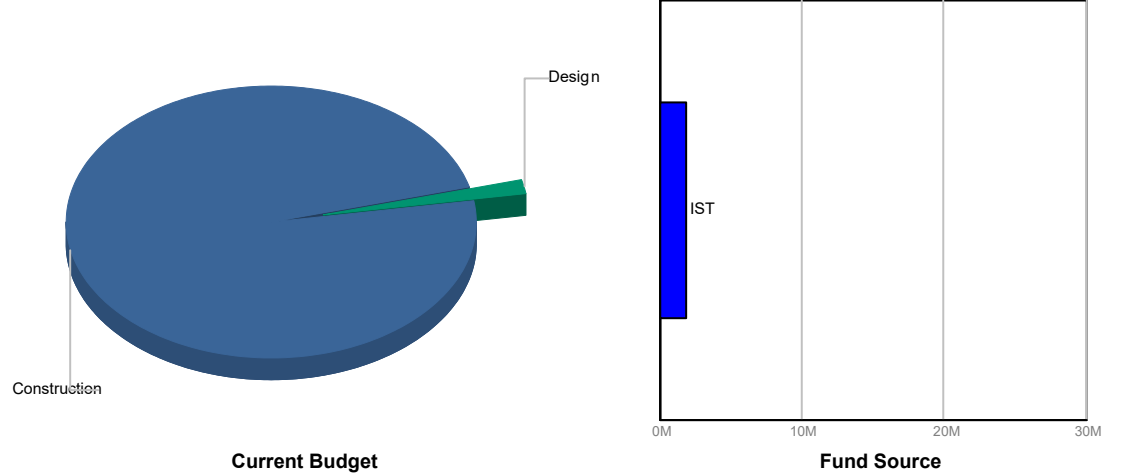
### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

	Original	Actual
Hypoluxo Road/Hagen Ranch to I-95		
Boynton Beach Boulevard/Turnpike to Kn		
Haverhill/State Road 80 to Lake Worth		
Belvedere Road/RPB City to Haverhill Cit		
Haverhill Road/WPB City to Haverhill City		
Glades Road/State Road 7 to Boca Rio		
Gun Club Road/Bosque to Congress		
Jog Road/Belvedere to State Road 80		
Forest Hill/Turnpike to Pinehurst & Jog to		
Congress/Okeechobee to Belvedere		

**Consultant**  
 SBE N/A  
 Local N/A  
**Contractor**  
 SBE N/A  
 Local N/A



### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$30,000	\$4,996	16.65%	\$4,996
Construction	\$1,920,000	\$169,271	8.82%	\$50,604
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,950,000</b>	<b>\$174,267</b>	<b>8.94%</b>	<b>\$55,600</b>

There are 16 street lighting projects (road segments) funded (\$1,950,000) for conversion in FY 2018. All 16 projects have been forwarded to FPL - requesting final design and installation. A portion of the first project along Hypoluxo Rd. is scheduled for conversion in early 2019.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 06/21/2019

Report Date: 07/10/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** CR 880 (Old SR 80) Over C-51 Canal (930940)  
**Project Number:** 1612  
**BCC District:** 06  
**Delivery Method:** Design CCNA  
**Category:** B08-Bridge Replacements  
**Status:** Design  
**Designer:** Alan Gerwig & Assoc.  
**Contractor:** TBD (Bid)  
**Project Manager:** Kathleen Farrell

This project will replace an existing bridge that was built over 80 years ago. The new bridge will improve traffic safety (lane widths and vehicle barrier walls). The current bridge is weight restricted.



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

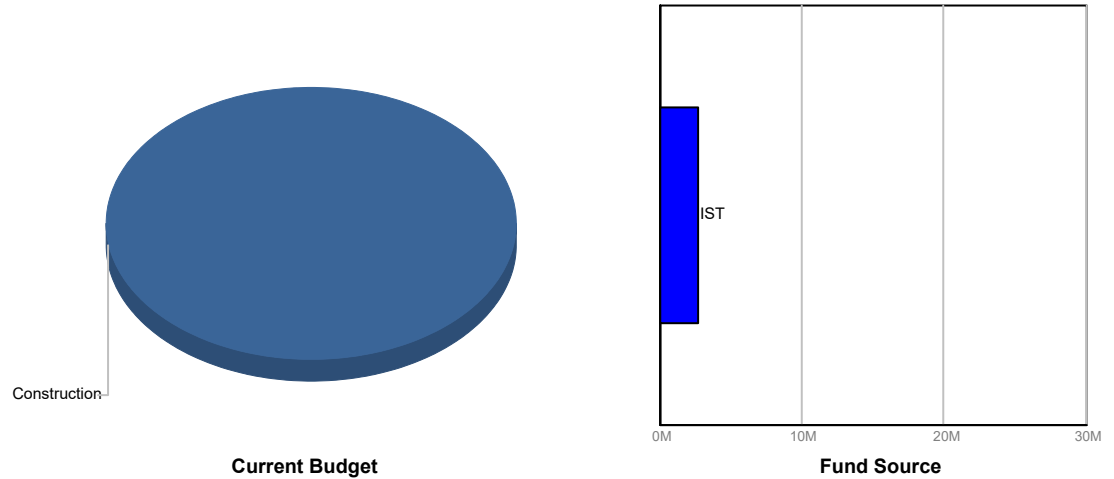
	Original	Actual
Design Contract Notice to Proceed	11/9/2018	11/9/2018
Design Completion	10/28/2021	
Construction Bid Date	2/1/2022	
Construction Start	7/1/2022	
Construction Complete	12/1/2023	

#### Consultant

SBE 100%  
 Local 100%

#### Contractor

SBE TBD  
 Local TBD



### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$2,700,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>

This project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The IST partially funds the construction of the project at \$2.7m in FY 2019



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 06/21/2019

Report Date: 07/10/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Jog Road from Lake Ida Rd to Boynton Beach Blvd  
**Project Number:** 1618  
**BCC District:** 05  
**Delivery Method:** Annual Construction Contract  
**Category:** R04-Resurfacing  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Ranger  
**Project Manager:** Mark Kroeger

Resurfacing 4.0 miles (24.0 lane miles) of Jog Road from Lake Ida Road to Boynton Beach Boulevard.



### SCHEDULE SUMMARY

	Original	Actual
Milling and Pavement Complete	3/1/2019	3/14/2019
ADA (Curb/Cut Ramps) Complete	5/1/2019	
Traffic Striping Complete	7/1/2019	4/26/2019
Traffic Loops Complete	9/1/2019	

### PARTICIPATION

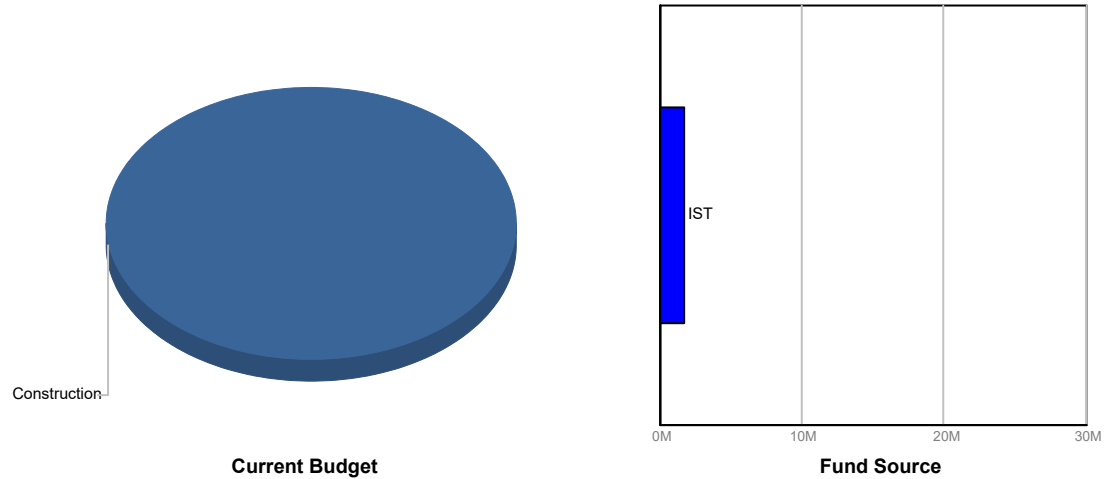
#### Consultant

SBE N/A  
 Local N/A

#### Contractor

SBE 15%  
 Local 100%

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$1,800,000	\$1,787,362	99.30%	\$1,704,062
<b>TOTAL</b>	<b>\$1,800,000</b>	<b>\$1,787,362</b>	<b>99.30%</b>	<b>\$1,704,062</b>

### NOTES

Outstanding work includes updating ADA ramps , and replacing traffic loops .  
 PENDING APPROVAL - Due to additional traffic loop repair costs and higher unit construction costs in our annual construction contracts, the project's budget has increased from \$1.8m to \$2.2m. A type 2 transfer to cover the funding deficit is in progress.





# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 06/21/2019

Report Date: 07/10/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Courthouse Electronics System R&R/Command Center  
**Project Number:** 16208  
**BCC District:** 07  
**Delivery Method:** Construction Management  
**Category:** J02-Judicial  
**Status:** Construction  
**Designer:** TLC Engineering  
**Contractor:** Hedrick Brothers Construction Co., Inc.  
**Project Manager:** Rich Avery

Security Systems replacement at the Main County Courthouse including the Security Management System, Access Control System, CCTV system, Duress System, Intercom, Elevator Override, and Fire Alarm. The Project will also include addressing the emergency egress procedures for the facility, as well as build-out for the expansion of the 4th floor Command Center.

Total IST, and Ad Valorem funding for this project is \$16,452,328; Total IST funds are \$12,999,700, which are comprised of FY17 IST funds of \$1,300,000 and FY18 IST funds of \$8,699,700 and FY 19 IST funds of \$3,000,000. Ad Valorem funds are \$3,449,845



### SCHEDULE SUMMARY

	Original	Actual
Project Start	2/19/2016	2/19/2016
Design Start	2/15/2017	2/15/2017
Construction - Start	11/26/2018	1/7/2019
Substantial Completion	2/1/2021	
Project Completion	4/1/2021	

### PARTICIPATION

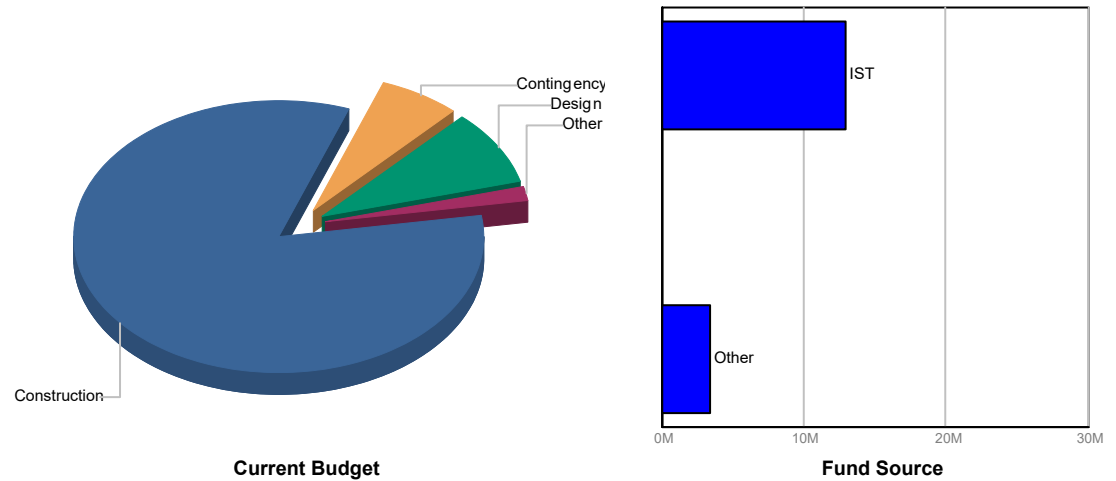
**Consultant**

SBE 12.7%  
 Local 19%

**Contractor**

SBE 35%  
 Local NA

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,431,186	\$1,363,816	95.29%	\$828,063
Construction	\$13,663,816	\$13,746,207	100.60%	\$1,193,640
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$285,137	\$83,044	29.12%	\$83,044
Contingency	\$1,072,189	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$16,452,328</b>	<b>\$15,193,067</b>	<b>92.35%</b>	<b>\$2,104,747</b>

### NOTES

Construction activities continue with the first phase of the command center expansion. Drywall installation is complete, along with raised flooring and the modular furniture. Structured cabling has commenced. Product submittals and shop drawings reviews are ongoing. The CM has issued DOP's for materials purchases in accordance with the sales tax savings program, the DOP's are being processed for approval.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 06/21/2019

Report Date: 07/10/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Lake Lytal Aquatic Center Replace Public Aquatic Facility  
**Project Number:** 17218  
**BCC District:** 02  
**Delivery Method:** Construction Management at Risk  
**Category:** A02-Aquatic Facility Repair and Replacement  
**Status:** Design  
**Designer:** Harvard Jolly, Inc.  
**Contractor:** TBD  
**Project Manager:** Rosalyn Acosta

The project entails constructing a new multi-phase Aquatic Complex mainly on undeveloped land along Kirk Rd. within Lake Lytal Park. The existing Pool Facility is to be demolished once the new aquatic center is opened to the public. The major components of the new Aquatic Complex will be a 70 Meter competition pool with dive well, a family water play area, 6-lane warm-up pool, flow riders, slides and building amenities such as restrooms, lockers, concession stand.



### SCHEDULE SUMMARY

	Original	Actual
Project Start	4/19/2018	4/19/2018
Design Start (Master Plan)	7/10/2018	7/10/2018
Design Start (Aquatic Center)	11/20/2018	
Construction Start	7/1/2019	
Substantial Completion	7/1/2020	
Project Completion	9/1/2020	

### PARTICIPATION

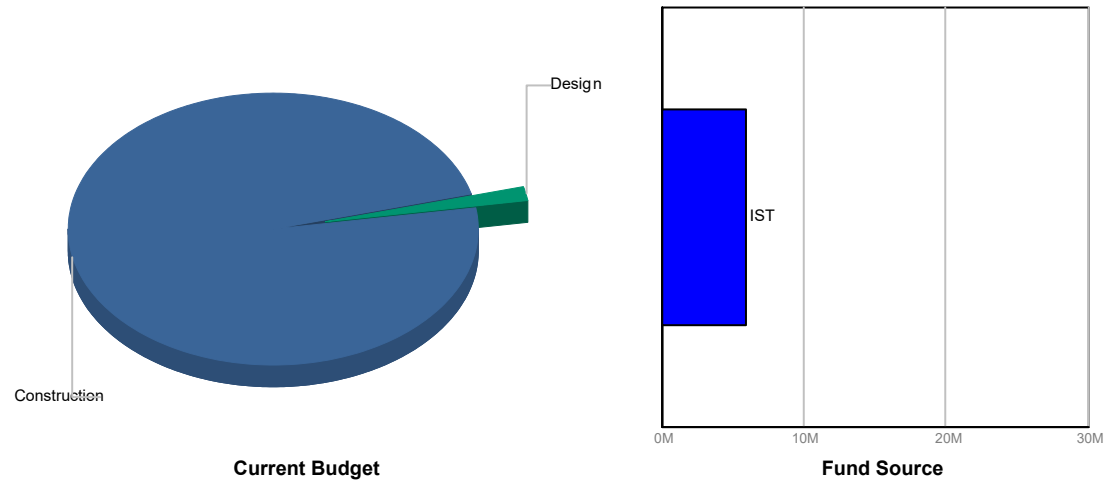
#### Consultant

SBE 30%  
 Local 100%

#### Contractor

SBE TBD  
 Local TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$100,000	\$49,414	49.41%	\$49,163
Construction	\$5,900,000	\$400	0.01%	\$400
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$37,087	0.00%	\$37,087
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$6,000,000</b>	<b>\$86,902</b>	<b>1.45%</b>	<b>\$86,650</b>

### NOTES

Lease agreement between Parks ad YMCA is still under review by PREM.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 06/21/2019

Report Date: 07/10/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Community Park - Paulette Burdick Park  
**Project Number:** 18230  
**BCC District:** CW  
**Delivery Method:** TBD  
**Category:** N02-New Park Development  
**Status:** Design  
**Designer:** Urban Design Kilday Studio  
**Contractor:** TBD  
**Project Manager:** Rosalyn Acosta

Construction of a neighborhood park that will service Cam Estates neighborhood, Meadowbrook and Plantation CCRT areas. The Park will mainly feature a walking pathway, children's playground and basketball courts.

IST Funding included in Current FY Budget: \$1,000,000  
 IST Funding included in FY2023 Budget: \$4,900,000



### SCHEDULE SUMMARY

	Original	Actual
Pre-Scope meeting with User	8/7/2018	8/7/2018
Final Concept Drawings (Parks)	8/15/2018	8/15/2018
Pre-Scope with Consultant	8/29/2018	8/29/2018
Project Start (Due Diligence)	11/1/2018	11/28/2018
Design Start	1/7/2019	
Construction Start	4/1/2019	
Substantial Completion	9/1/2019	
Project Completion	10/1/2019	

### PARTICIPATION

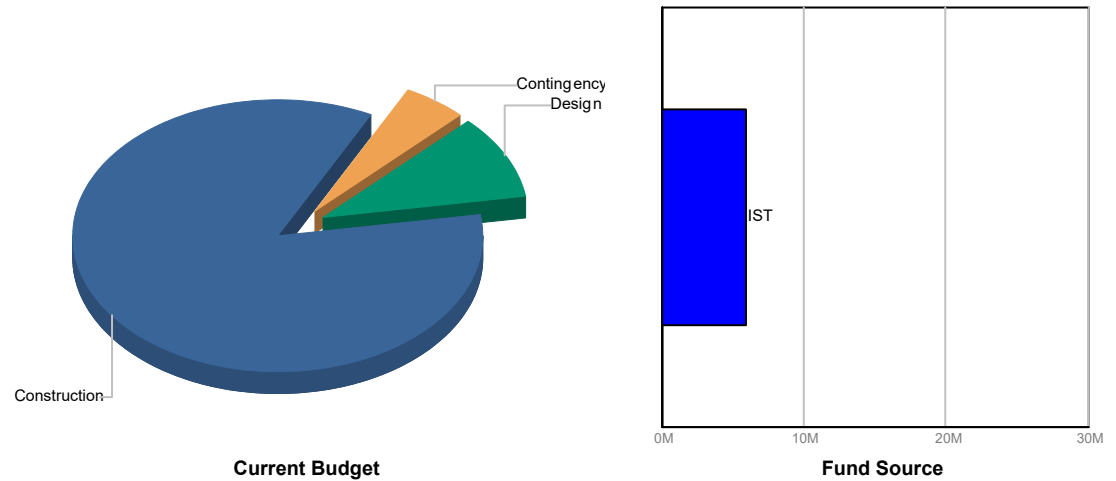
#### Consultant

SBE 98%  
 Local 100%

#### Contractor

SBE TBD  
 Local TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$590,000	\$25,234	4.28%	\$12,586
Construction	\$5,015,000	\$24,690	0.49%	\$22,290
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$7,772	0.00%	\$7,772
Contingency	\$295,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$5,900,000</b>	<b>\$57,696</b>	<b>0.98%</b>	<b>\$42,648</b>

### NOTES

DEP will need to provide recommendations in order for Phase II report to be completed . Parks will wait for Complete report before officially adding the site to their inventory . WUD authorized Parks to tap into reclaim waterline for irrigation and portable water for drinking.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 06/21/2019

Report Date: 07/10/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Housing Units for Homeless, Extremely Low Income, & Low Income

Project Number: Q001  
 BCC District: CW  
 Delivery Method: TBD  
 Category: H02-Housing  
 Status: Design  
 Designer: TBD  
 Contractor: TBD  
 Project Manager: TBD

This project involves the acquisition and renovation of older, possibly run down motel properties into efficiency units for use as temporary or longer term affordable housing for homeless and special populations.

This Project is funded in:  
 FY 2017 - FY 2026 for \$2,550,000 each year for a total project estimate at \$25,500,000.



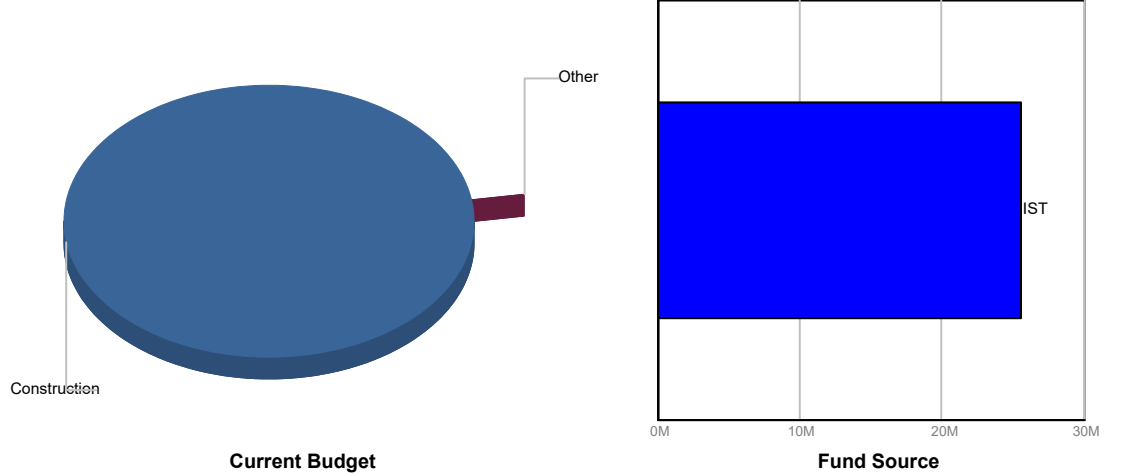
### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

	Original	Actual
Construction Start		
Substantial Completion		
Project Completion		
Design Start		
RFP Award		
Project Start	9/1/2017	9/1/2017
RFP Development Start	12/1/2017	12/1/2017
RFP Release	11/26/2018	

Consultant	
SBE	TBD
Local	TBD
Contractor	
SBE	TBD
Local	TBD



### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$5,289	0.00%	\$5,289
Construction	\$25,470,000	\$10,576	0.04%	\$0
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$30,000	\$32,108	107.03%	\$32,108
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$25,500,000</b>	<b>\$47,973</b>	<b>0.19%</b>	<b>\$37,397</b>

This Large Cap Project will fund multiple projects over the 10 year period. Staff obtained direction from the Board of Commissioners on 9/26/2017 to proceed with an affordable housing pilot project. Preparation of an RFP for development services began 12/1/2017 and remains in progress, including coordination with the Dept. of Community Services and Office of Resilience. Staff representation of FD&O, Housing and Economic Sustainability, Community Services, and Administration presented a proposed Project Plan for the remainder of the funding at a BCC Workshop on February 26, 2019 and received direction to proceed accordingly. Scheduling and other planning tasks toward implementation are now in progress, including development of an RFP for the Cottage Homes project (first priority) and an upcoming meeting with local housing authorities to vet interest in same.




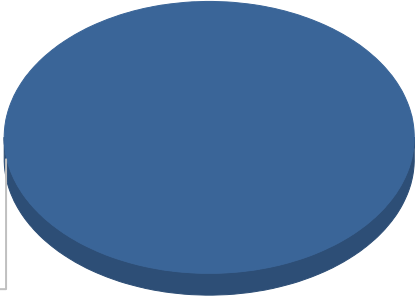
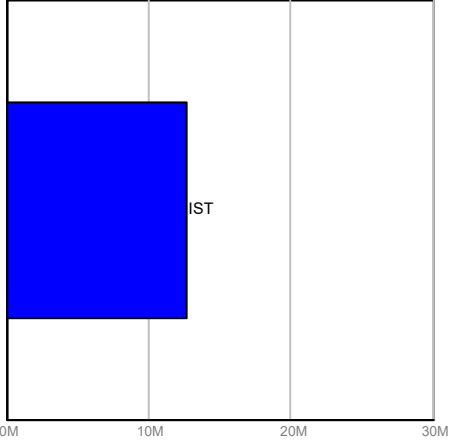
# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 06/21/2019

Report Date: 07/10/2019

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title: Vehicle Replacement</b></p> <p>Project Number: Q007            BCC District: Multiple            Delivery Method: Direct Purchase            Category: S04-Sheriff            Status: Construction            Designer: N/A            Contractor: N/A            Project Manager: Audrey Wolf</p>	<p>This project funds the replacement of PBSO public safety vehicles and related equipment (other than radios), tools and/or services.</p> <p>FY 18 Funds: \$3,650,513            FY 19 Funds: \$3,650,513            FY 20 Funds: \$3,650,514            FY 24 Funds: \$1,669,963</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING									
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>1 Project Start</td> <td>10/1/2018</td> <td>5/1/2018</td> </tr> <tr> <td>2 Project Completion</td> <td>9/30/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	1 Project Start	10/1/2018	5/1/2018	2 Project Completion	9/30/2024		<p><b>Consultant</b></p> <p>SBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE N/A Local N/A</p>	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  <p><b>Current Budget</b></p> </div> <div style="text-align: center;">  <p><b>Fund Source</b></p> </div> </div>
	Original	Actual									
1 Project Start	10/1/2018	5/1/2018									
2 Project Completion	9/30/2024										

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Furniture, Fixtures & Equipment	\$12,621,503	\$5,981,133	47.39%	\$5,981,133
Other	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$12,621,503</b>	<b>\$5,981,133</b>	<b>47.39%</b>	<b>\$5,981,133</b>

**NOTES**

Prioritization, identification and cost of specific assets are determined by the Sheriff's Office with administration support being performed by FD&O through a Project Funding Agreement with the County.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 06/21/2019

Report Date: 07/10/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Animal Care & Control

Project Number: Q008  
 BCC District: CW  
 Delivery Method: Construction Manager at Risk  
 Category: G02-General Government Facilities  
 Status: Design  
 Designer: PGAL  
 Contractor: TBD  
 Project Manager: Rich Avery

The Animal Care & Control Renovation & Expansion project for the Belvedere Rd. campus includes: renovations to existing buildings for improved functionality; possible replacement of non-air conditioned kennel buildings with air-conditioned kennel buildings pending evaluation, pricing and approval; and the creation of new spaces necessary to facilitate current and future projected operational needs. The cost of the project includes cost-estimating services necessary in order to validate the project scope, which was derived jointly by FDO & the ACC Division via a needs assessment and programming document, as well as interim arrangements to sustain continuous operations during construction.



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

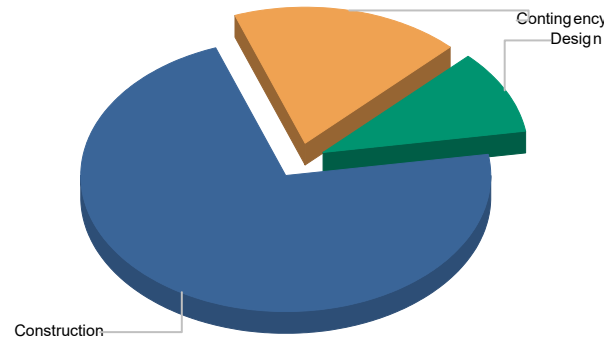
	Original	Actual
REPLACEMENT PROGRAMMING		
PROGRAMMING	10/1/2018	10/1/2018

#### Consultant

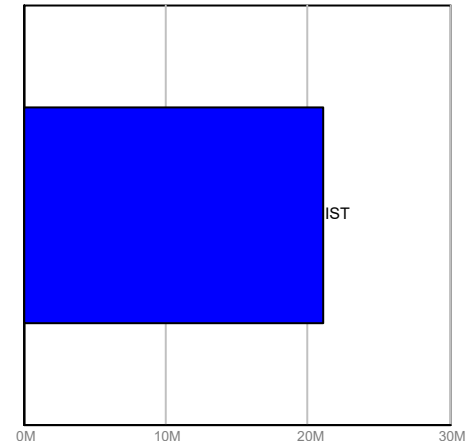
SBE TBD  
 Local TBD

#### Contractor

SBE TBD  
 Local TBD



Current Budget



Fund Source

### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$2,100,000	\$0	0.00%	\$0
Construction	\$15,120,000	\$17,008	0.11%	\$15,274
Contingency	\$3,780,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$21,000,000</b>	<b>\$17,008</b>	<b>0.08%</b>	<b>\$15,274</b>

The Design Consultant PGAL was selected on May 29, 2019. Contract negotiations are now underway. CM Short listing was held on June 27, 2019 with CM firms of Wharton-Smith Construction, Morganti Group, & Moss and Associates being the shortlisted firms. CM final selection is scheduled for July 19, 2019.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 06/21/2019

Report Date: 07/10/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Detention Center Facilities R/R (Phases 3-5)  
**Project Number:** Q019  
**BCC District:** Multiple  
**Delivery Method:** Construction Management  
**Category:** S06-Sheriff - FDO  
**Status:** Construction  
**Designer:** Leo A. Daly  
**Contractor:** Hedrick Brothers Construction  
**Project Manager:** Mike McPherson

Phases 3-5 consist of the East Tower and West Tower which are located at the Main Detention Center. The West Detention Center is located in Belle Glade. The design for both towers and the West Detention Center will require repairing and replacing MEP, Fire Sprinkler System, Low Voltage Systems and interior finishes.  
 Detention Center Facilities R/R (Phases 3-5)  
 FY 2018 IST \$8,500,000  
 FY 2019 IST \$14,700,000  
 FY 2020 IST \$9,800,000



### SCHEDULE SUMMARY

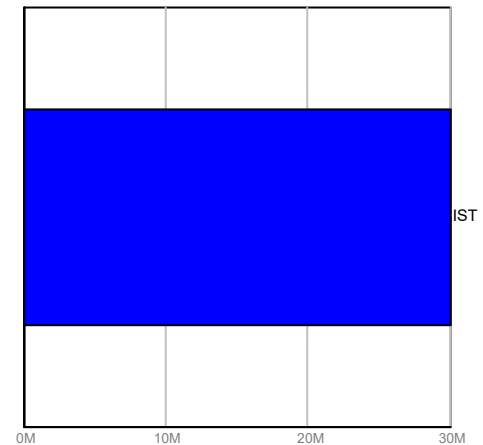
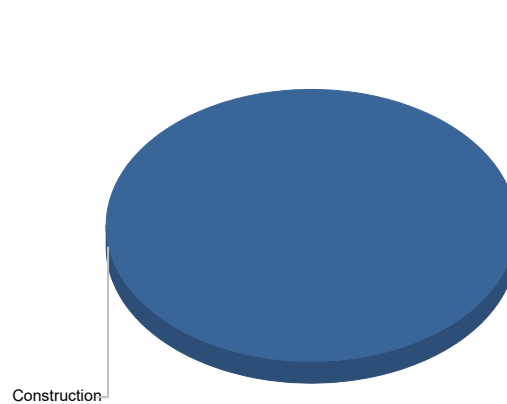
### PARTICIPATION

### FUNDING

	Original	Actual
East Tower Design Start	11/12/2018	
East Tower Construction Start	10/14/2019	
East Tower Substantial Completion	11/10/2020	

**Consultant**  
 SBE 19.88%  
 Local 67%

**Contractor**  
 SBE 63%  
 Local 84%



Current Budget

Fund Source

### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$184,360	0.00%	\$112,846
Construction	\$33,000,000	\$6,460,026	19.58%	\$5,467,800
Other	\$0	\$843,700	0.00%	\$422,095
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$33,000,000</b>	<b>\$7,488,085</b>	<b>22.69%</b>	<b>\$6,002,741</b>

The design for the East Tower has begun. The design for the West Tower will begin once we start construction on the East Tower. However, the consultant is in the process of providing a study assessment of the existing air conditioning system for the West Tower. Painting for the exterior of the West Tower remains ongoing and moving forward rather well.  
 WDC - Work has been completed in A Pod acoustical ceiling, plumbing has been completed and finalized, electrical for emergency power to the laundry and kitchen equipment continues. The new 750kw generator is in place in the courts area and the wiring completed.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 06/21/2019

Report Date: 07/10/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** FY2017 Sports Field Lighting Replacement  
**Project Number:** T006  
**BCC District:** Multiple  
**Delivery Method:** TBD  
**Category:** S12-Sports Lighting Replacement  
**Status:** Construction  
**Designer:** JLRD Engineers  
**Contractor:** Musco  
**Project Manager:** Stuart Patterson

Replacement of Sports Field Lighting at Bert Winters Park, Caloosa Park, Glades Pioneer Park, Juno South Park, Jupiter Farms Park, Okeehetee Park, Pinewoods Park, (Burt Aaronson) South County Regional Park and Westgate Park.  
 IST FY 2017 funds: \$4,100,000.



### SCHEDULE SUMMARY

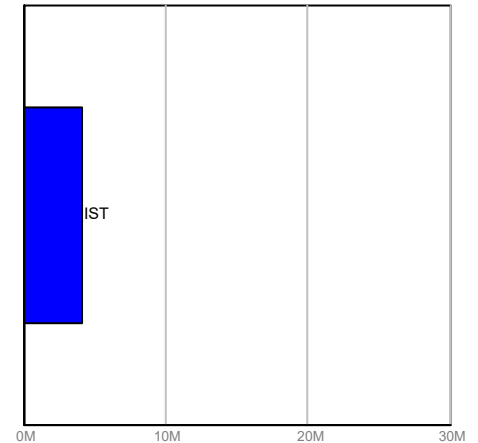
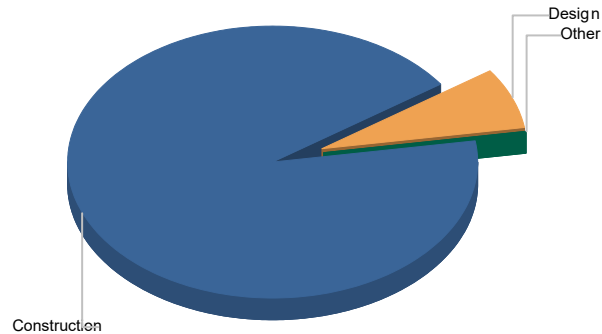
### PARTICIPATION

### FUNDING

	Original	Actual
Final Completion		
Project Start	6/29/2017	6/29/2017
Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018
Procurement (Installation Contractor)	10/17/2018	

**Consultant**  
 SBE 100%  
 Local 100%

**Contractor**  
 SBE TBD  
 Local TBD



Current Budget

Fund Source

### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$299,161	\$1,288	0.43%	\$1,288
Construction	\$3,800,000	\$0	0.00%	\$0
Other	\$839	\$1,679	200.00%	\$839
<b>TOTAL</b>	<b>\$4,100,000</b>	<b>\$2,967</b>	<b>0.07%</b>	<b>\$2,127</b>

Project has been divided into (2) initial packages:  
 RFP #1, Supply Lighting Fixtures: awarded to MUSCO Lighting. RFP #2, Installation of Lighting Fixtures, Installation Ctr: I/RFQ finalized by FDO/CID and issued to potential Bidders. Ctr Qualifications packages (which is Step #1 of RFP #2) were received from (3) Bidders on 5/9/2019. PBC CID evaluated, received additional information and approved all (3) submittals. Approval of Ctrs is scheduled to go before the Board on 8/20/2019 or 9/10/2019. Priority list of Parks/Projects has been received from Parks. CID PM developing bid packages in preparation for immediate release upon Board approval of Bidders/Ctrs. It is expected that, at the direction of FDO Director's Team, Project will be comprised of (11) bid packages.





# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 06/21/2019

Report Date: 07/10/2019

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** FY2018 Sports Field Lighting Replacement  
**Project Number:** T007  
**BCC District:** Multiple  
**Delivery Method:** TBD  
**Category:** S12-Sports Lighting Replacement  
**Status:** Construction  
**Designer:** JLRD Engineers  
**Contractor:** Musco  
**Project Manager:** Stuart Patterson

Replacement of Sports Field Lighting at Dyer Park, Lake Charleston Park and (Burt Aaronson) South County Regional Park.  
 IST FY 2018 funds: \$1,200,000.



### SCHEDULE SUMMARY

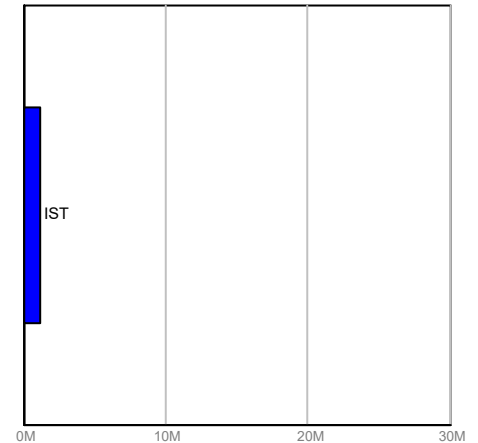
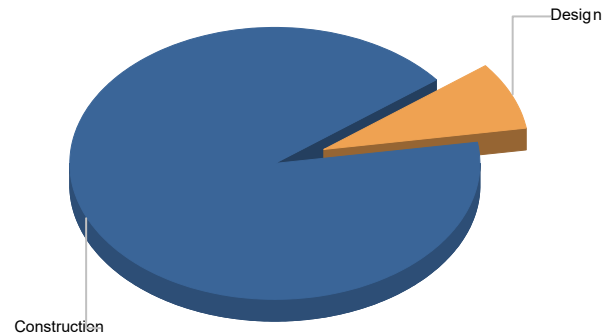
### PARTICIPATION

### FUNDING

	Original	Actual
Final Completion		
Project Start	6/29/2017	6/29/2017
Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018
Procurement (Installation Contractor)	10/17/2018	

**Consultant**  
 SBE 100%  
 Local 100%

**Contractor**  
 SBE TBD  
 Local TBD



Current Budget

Fund Source

### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$96,000	\$0	0.00%	\$0
Construction	\$1,104,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>

Project has been divided into (2) initial packages:  
 RFP #1, Supply Lighting Fixtures: awarded to MUSCO Lighting. RFP #2, Installation of Lighting Fixtures, Installation Ctr: I/RFQ finalized by FDO/CID and issued to potential Bidders. Ctr Qualifications packages (which is Step #1 of RFP #2) were received from (3) Bidders on 5/9/2019. PBC CID evaluated, received additional information and approved all (3) submittals. Approval of Ctrs is scheduled to go before the Board on 8/20/2019 or 9/10/2019. Priority list of Parks/Projects has been received from Parks. CID PM developing bid packages in preparation for immediate release upon Board approval of Bidders/Ctrs. It is expected that, at the direction of FDO Director's Team, Project will be comprised of (11) bid packages.