


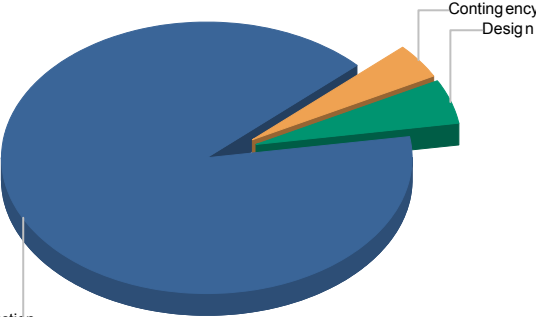
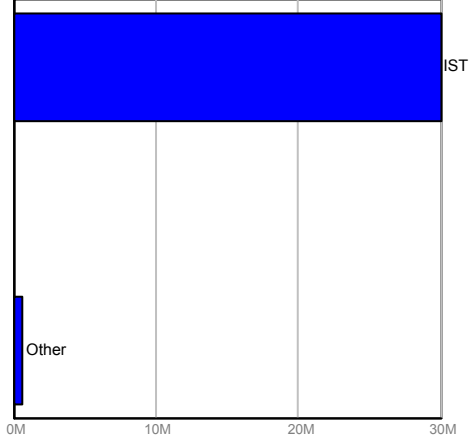
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Headquarters R&R</p> <p>Project Number: 11206 BCC District: 02 Delivery Method: Construction Management Category: S06-Sheriff - FDO Status: Design Designer: Leo Daly Contractor: Kast Construction Project Manager: Jim Daley</p>	<p>Interior renovation/remodeling to select areas located within the existing PBSO HQ, which has been in operation 24/7 for approximately 35 years. The existing exterior walls and window system to be analyzed with an Exterior Wall Hardening Study. Partial roof replacement, level 3 ballistic resistance at the first floor exterior envelope, replacement of building systems and various phases of work to sustain continuous operations are all included within the scope of work.</p> <p>This project is funded in: FY 2017 IST \$1,600,000 FY 2019 IST \$11,047,000 FY 2020 IST \$10,835,000 FY 2021 IST \$9,220,000</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																		
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>3/14/2016</td> <td>3/14/2016</td> </tr> <tr> <td>Design Start</td> <td>5/9/2017</td> <td>5/9/2017</td> </tr> <tr> <td>Construction Start</td> <td>1/31/2019</td> <td></td> </tr> <tr> <td>Substantial Completion</td> <td>1/31/2022</td> <td></td> </tr> <tr> <td>Project Completion</td> <td>2/28/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	3/14/2016	3/14/2016	Design Start	5/9/2017	5/9/2017	Construction Start	1/31/2019		Substantial Completion	1/31/2022		Project Completion	2/28/2022		<p>Consultant</p> <p>SBE 24.71% Local 100% WBE N/A MBE N/A</p> <p>Contractor</p> <p>SBE 12.75% Local 100% WBE N/A MBE N/A</p>	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  <p>Current Budget</p> </div> <div style="text-align: center;">  <p>Fund Source</p> </div> </div>
	Original	Actual																		
Project Start	3/14/2016	3/14/2016																		
Design Start	5/9/2017	5/9/2017																		
Construction Start	1/31/2019																			
Substantial Completion	1/31/2022																			
Project Completion	2/28/2022																			

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,774,200	\$1,483,574	83.62%	\$518,056
Construction	\$30,186,645	\$318,981	1.06%	\$99,985
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$27,033	0.00%	\$27,033
Contingency	\$1,418,800	\$0	0.00%	\$0
TOTAL	\$33,379,645	\$1,829,587	5.48%	\$645,074

NOTES

Building exterior: The GMP approval is still pending. Kast has submitted a waiver request to OEBO to waive the SBE requirement by OEBO as Kast could not meet the requirement. It was originally declined, but, after appealing, OEBO has reversed their decision and granted the waiver on 12/06/19. Proposed start is now March 2020.

Building Interior: Schematic design in progress. Awaiting schematic design drawing from consultant.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

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DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Ocean Inlet Park and Marina Renovation

Project Number: 13367
 BCC District: 04
 Delivery Method: TBD
 Category: P08-Public Building Repair Replacement & Expans
 Status: Design
 Designer: Alan Gerwig & Associates, Inc.
 Contractor: TBD
 Project Manager: Rich Avery

The project consists of the replacement of marina components as well as new components including bulkhead wall, floating docks, floating finger docks, fixed dock, boat lifts, floating wave attenuator, landscaping, and replacement of the current Marina/Restroom and concession buildings. The project will be constructed in two phases. Phase one will consist of marina bulkhead, dock reconstruction and wave attenuator construction. The remaining scope to be completed during phase 2.

Total available funding for this project consists of \$2,500,000 FY18 IST funds. Future funding consists of \$2,500,000 FY23 IST funds and shown as "Future Funding" within the current budget. Also pending are \$2,500,000 FY20 Find Grant funds.



SCHEDULE SUMMARY

	Original	Actual
Phase I Start	2/5/2018	2/4/2018
Design Start	10/22/2018	10/22/2018
Construction Start	12/3/2019	
Substantial Completion	11/3/2020	

PARTICIPATION

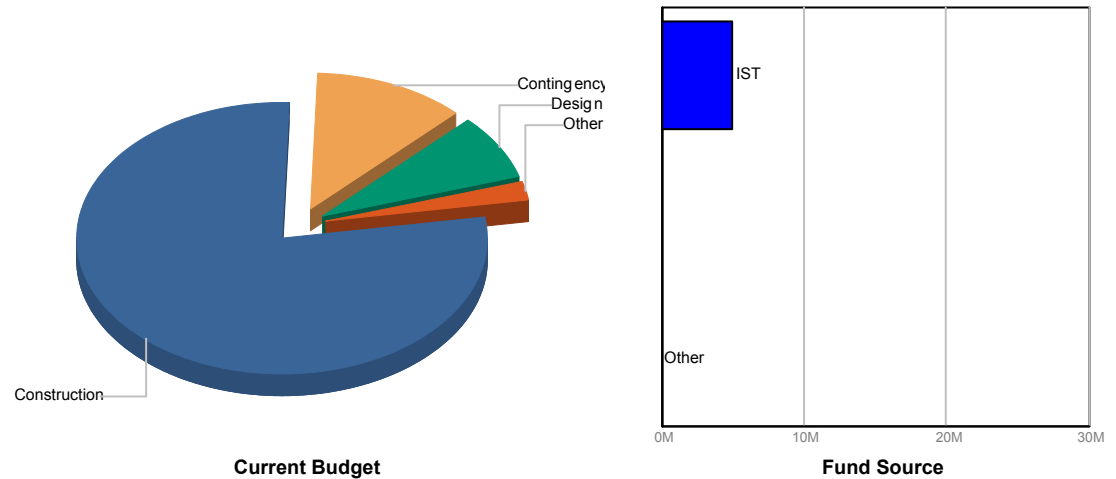
Consultant

SBE 82.50%
 Local 100%
 WBE N/A
 MBE N/A

Contractor

SBE TBD
 Local TBD
 WBE TBD
 MBE TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$385,300	\$381,814	99.10%	\$199,360
Construction	\$3,906,200	\$0	0.00%	\$0
Other	\$108,500	\$24,997	23.04%	\$24,997
Contingency	\$600,000	\$0	0.00%	\$0
TOTAL	\$5,000,000	\$406,811	8.14%	\$224,357

NOTES


No status update; FDEP submerged landlease agreement is currently being reviewed by FDEP; ACoE, the consultant has responded and is awaiting further feedback.

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Large Cap Projects

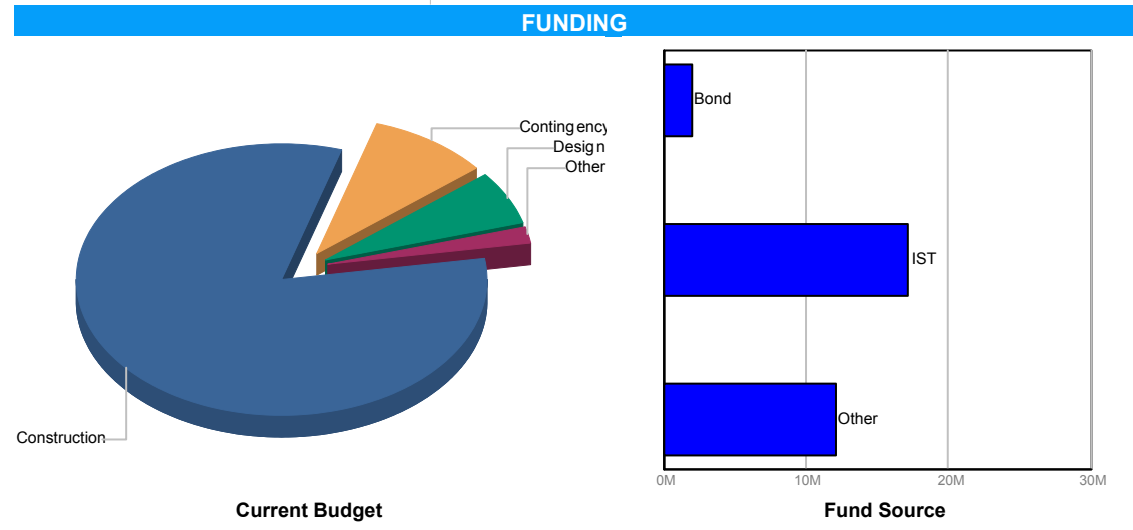
Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Evidence Building</p> <p>Project Number: 14218 BCC District: 02 Delivery Method: Construction Management Category: S06-Sheriff - FDO Status: Design Designer: Leo Daly Contractor: Pirtle Construction Project Manager: Mike McPherson</p>	<p>The project consists of a new 2-story Evidence Storage/Crime Scene/Crime Lab Facility (Approximately 87,000 GSF) and a 12,000 GSF metal building for impound vehicle storage. The main facility will house property seized by the Sheriff's Office, Administrative Offices, Evidence Processing via the crime scene investigation unit and the crime lab.</p> <p>Monitored cameras, motion detectors, and restricted access with electronic logging will be provided. The facility will accommodate secure vehicle garage bays that can store large vehicles (i.e. 56' long trailers) holding evidence for investigation or transport.</p> <p>Site Development (16 Acres) to include user parking (public, booking officers & staff), a fenced/gated impound lot (350 surface spaces) and a limited area of covered parking.</p>	

SCHEDULE SUMMARY		
	Original	Actual
Project Start	3/30/2016	12/21/2016
Design Start	6/28/2017	6/28/2017
Construction Start	7/5/2018	4/29/2019
Substantial Completion	11/5/2019	
Project Completion	11/26/2019	

PARTICIPATION	
Consultant	
SBE	33.21%
Local	78.96%
WBE	N/A
MBE	N/A
Contractor	
SBE	21.60%
Local	55%
WBE	N/A
MBE	N/A



FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,961,526	\$2,225,619	113.46%	\$1,585,909
Construction	\$25,680,589	\$27,014,468	105.19%	\$7,822,735
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$602,158	\$210,770	35.00%	\$208,370
Contingency	\$2,992,268	\$3,672	0.12%	\$3,672
TOTAL	\$31,236,542	\$29,454,529	94.30%	\$9,620,686

NOTES


The steel impound building frame has been installed and exterior paneling is being installed. The exterior of the tilt wall building has been primed, the roof membrane is being installed, framing continues on the first and second floor which includes the MEP. The shell rock base for the parking lots are being installed and tested. The funding sources for this project are as follows: Bond \$2M, Impact Fees \$6.7M, Ad Valorem \$1.2M, and IST \$21,336,540 for a total Project Budget of \$31,236,542.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

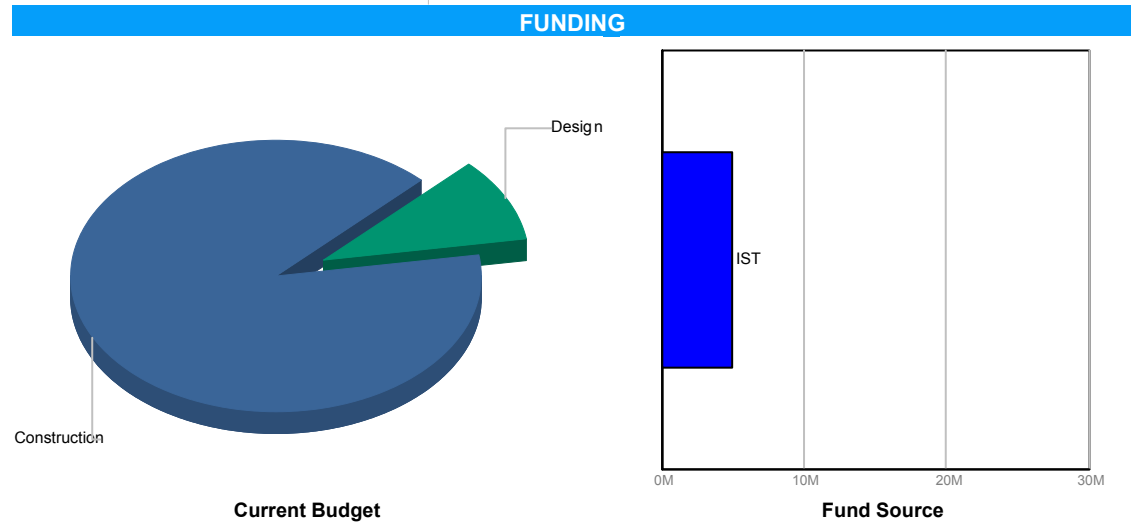
Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: CR 880 Canal Bank Stabilization</p> <p>Project Number: 1448 BCC District: 06 Delivery Method: Bid Contract Award Category: C02-CR 880 Canal Bank Stabilization Status: Construction Designer: Wantman Group Contractor: Dickerson Florida, Inc. Project Manager: Holly Knight</p>	<p>This project will repair, restore, and stabilize the embankment along a portion of County Road 880. The South Florida Water Management District's L-13 Canal parallels and is very close to County Road 880. The embankment area for County Road 880 to the canal is minimal. The undermining of the County Road 880 embankment continues due to storm events and increased South Florida Water Management District pumping and has progressively deteriorated. Repair of the embankment is necessary to prevent the eventual collapse of County Road 880 and to ensure the integrity of County Road 880 and provide a safe roadway for the public.</p> <p>IST Funds: FY17 \$1,000,000 FY18 \$2,000,000 FY24 \$2,000,000.</p>	

SCHEDULE SUMMARY		
	Original	Actual
Construction Notice to Proceed	6/5/2017	6/5/2017
Phase III Construction Complete	11/2/2017	10/20/2017
Phase IV-Construction Notice to Proceed	6/1/2018	7/9/2018
Phase IV-Construction Complete	12/1/2018	3/27/2019
Phase V-Construction Notice to Proceed	6/1/2019	7/1/2019
Phase V-Construction Complete	12/1/2019	11/20/2019

PARTICIPATION	
Consultant	
SBE	15%
Local	100%
WBE	0%
MBE	0%
Contractor	
SBE	23.4%
Local	23.4%
WBE	0%
MBE	0%



FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$500,000	\$70,795	14.16%	\$70,242
Construction	\$4,500,000	\$2,480,870	55.13%	\$2,250,223
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$5,000,000	\$2,551,665	51.03%	\$2,320,465

NOTES


Phases I and II (constructing adjacent locations) were completed in FY 2015 and FY 2016 using non-IST funding. Phase III construction is funded at \$1,000,000 in FY 2017. Construction for Phases IV & V are funded at \$2,000,000 in FY 2018. Construction is complete for Phases III, IV and V.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

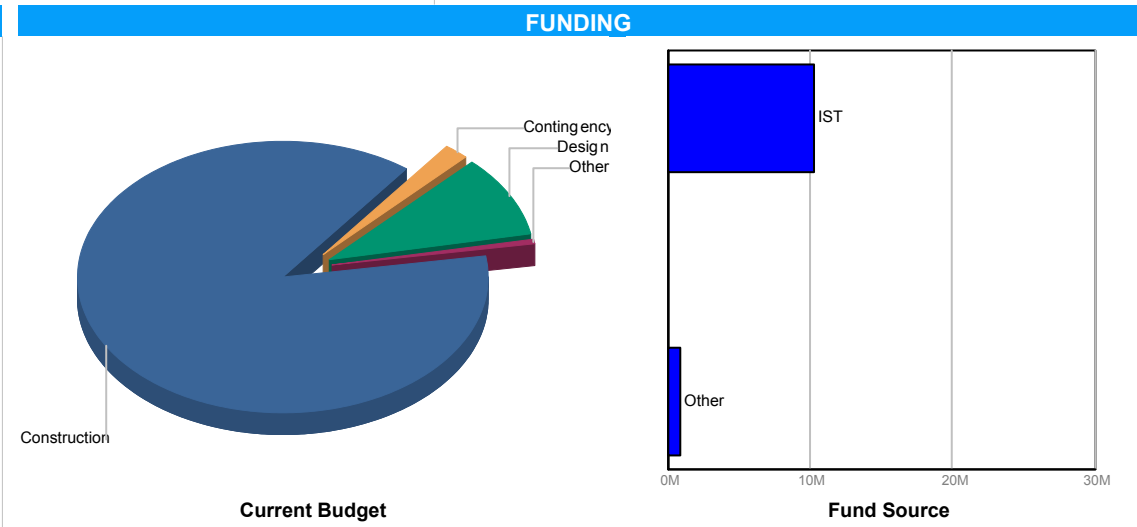
Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Main Detention Center Electronics</p> <p>Project Number: 15218 BCC District: 02 Delivery Method: Construction Management Category: S06-Sheriff - FDO Status: Construction Designer: Leo A. Daly Contractor: Hedrick Brothers Construction Project Manager: Mike McPherson</p>	<p>Phase II - Electronics for the South, East, and West Towers at the Main Detention Center, which have continually operated since the early 1980's. These systems include door controls, intercom, nurse's call system, CCTV, upgrade of EST3 software for fire alarm and new infrastructure for the future expansion of the CCTV system.</p> <p>Main Detention Center Electronics (B594) IST Funding FY 2017 IST \$5,600,000 FY 2018 IST \$4,700,000 The total Electronics budget is \$11,235,851 of which \$1,021,161 is funded through Ad Valorem.</p>	

SCHEDULE SUMMARY		
	Original	Actual
Project Start	7/9/2015	6/9/2015
Design Start	6/21/2016	6/21/2016
Construction Start	3/19/2018	5/17/2018
Substantial Completion	3/15/2022	
Project Completion	6/30/2022	

PARTICIPATION	
Consultant	
SBE	22.60%
Local	67%
WBE	N/A
MBE	N/A
Contractor	
SBE	76.79%
Local	80%
WBE	N/A
MBE	N/A



FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,096,507	\$3,028,801	276.22%	\$2,035,095
Construction	\$9,868,421	\$7,157,471	72.53%	\$4,732,981
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$55,740	\$59,101	106.03%	\$59,101
Contingency	\$215,183	\$0	0.00%	\$0
TOTAL	\$11,235,851	\$10,245,373	91.18%	\$6,827,178

NOTES

Infrastructure for the existing cameras is currently being installed. This is being done to accept the new IP cameras that are to replace the existing analog cameras. The nurses call station is approximately 90% complete.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Palm Beach Lakes Blvd over FEC R/R

This project will rehabilitate an existing bridge that was built over 50 years ago. The project will improve traffic safety (lane widths, pedestrian barrier, railings) and may involve other improvements such as shoulders, bike lanes, and sidewalks.



Project Number: 1532
 BCC District: 07
 Delivery Method: Design CCNA
 Category: B04-Bridge Modifications
 Status: Design
 Designer: TBD
 Contractor: TBD
 Project Manager: Kathleen Farrell

SCHEDULE SUMMARY

	Original	Actual
Project Start	9/30/2017	9/30/2017
Design Procurement Finish	9/3/2019	
Design Start	9/3/2019	
Permit Application	6/3/2020	
Permit Issued	6/1/2021	
Design Finish	9/1/2021	
Construction Start	2/1/2022	
Construction Finish	2/1/2024	
Project Completion	2/1/2024	

PARTICIPATION

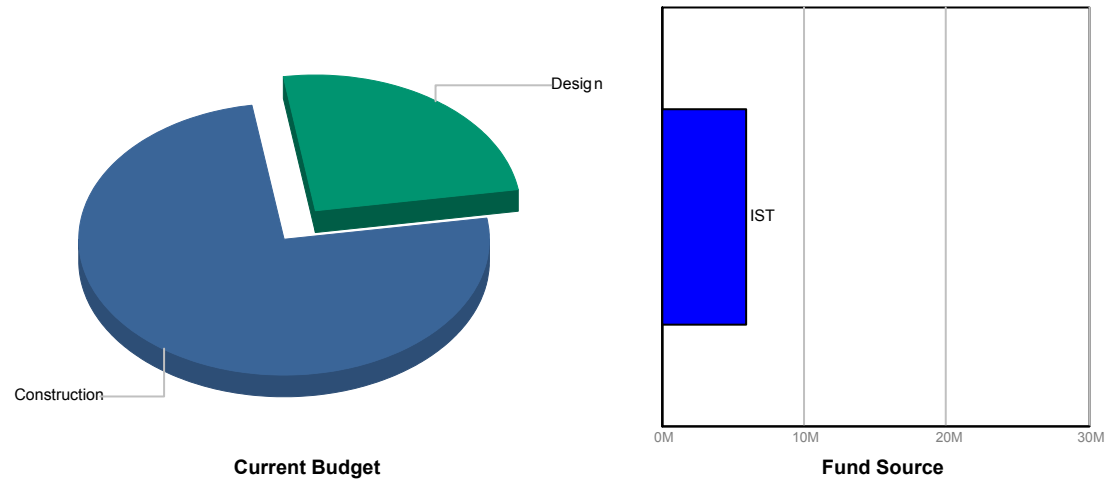
Consultant

SBE TBD
 Local TBD
 WBE TBD
 MBE TBD

Contractor

SBE TBD
 Local TBD
 WBE TBD
 MBE TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,500,000	\$34,873	2.32%	\$19,863
Construction	\$4,500,000	\$603	0.01%	\$603
Other	\$0	\$15,327	0.00%	\$15,327
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$6,000,000	\$50,803	0.85%	\$35,793

NOTES


The project is in the coordination stage with stakeholders including the City of West Palm Beach and the Community Redevelopment Agency to determine scope and design parameters for the rehabilitation of the bridge superstructure. This project is funded for design in FY 2017. Construction is currently included in the plan for FY 2021. The consultant selection process is on-going (scope and fee negotiation).

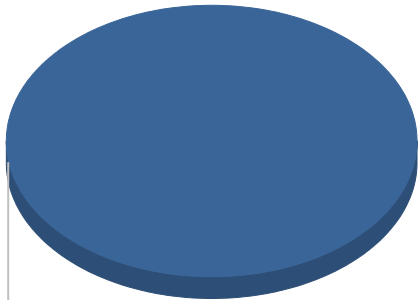
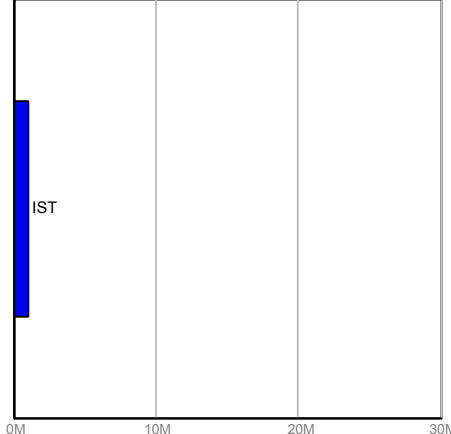
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

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DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Sections of Jog Road</p> <p>Project Number: 1537</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby</p> <p>Project Manager: Larry Kelly</p>	<p>This project consists of restriping sections of Jog Road.</p> <p>FY 2017 \$350,000</p> <p>FY 2021 \$150,000</p> <p>FY 2022 \$100,000</p> <p>FY 2023 \$100,000</p> <p>FY 2024 \$200,000</p> <p>FY 2026 \$200,000</p>	

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	Original	Actual																					
Summit to Gun Club Complete	9/20/2017	9/20/2017																					
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10th Avenue N. to Summit Complete	1/22/2018	1/22/2018																					
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Gateway to S. of Hypoluxo Complete	12/17/2018	10/18/2018																					
Glades to NW 55th St.	3/19/2019	3/19/2019																					

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$0	0.00%	\$0
Construction	\$1,100,000	\$341,332	31.03%	\$341,332
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$1,100,000	\$341,332	31.03%	\$341,332

NOTES

Jog Road is a North-South major County thoroughfare. This project consists of re-striping sections of Jog Road. The restriping scheduled for FY2017 has been completed.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: CR 880

Project Number: 1539
 BCC District: 06
 Delivery Method: Annual Construction Contract
 Category: R04-Resurfacing
 Status: Construction
 Designer: N/A
 Contractor: Community
 Project Manager: Mark Kroeger

Resurfacing approximately 2 miles (4 lane miles) of a portion of County Road 880 from Main Street to S.R. 80 each year.



SCHEDULE SUMMARY

PARTICIPATION

FUNDING

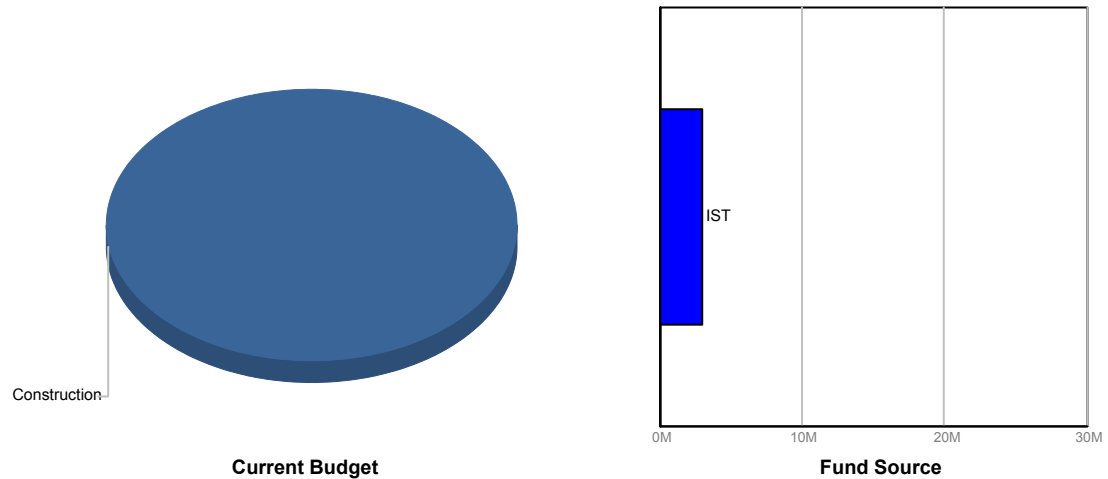
	Original	Actual
FY 2017 Construction Complete	12/22/2017	12/22/2017
FY 2018 Construction Complete	12/7/2018	11/30/2018
FY 2019 Construction Complete	12/31/2019	11/1/2019
FY 2020 Construction Complete	12/18/2020	

Consultant

SBE N/A
 Local N/A
 WBE N/A
 MBE N/A

Contractor

SBE 8.7%
 Local 95.8%
 WBE 0%
 MBE 0%



FINANCIAL SUMMARY

NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$2,086	0.00%	\$2,086
Construction	\$3,000,000	\$854,393	28.48%	\$854,393
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$3,000,000	\$856,479	28.55%	\$856,479


County Road 880 is approximately 19 miles in length. This project entails resurfacing a portion (\$300,000) of County Road 880 each year. Construction complete for FY 2017, 2018, & FY 2019.

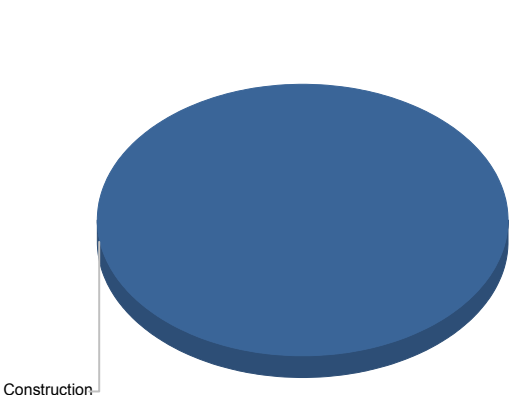
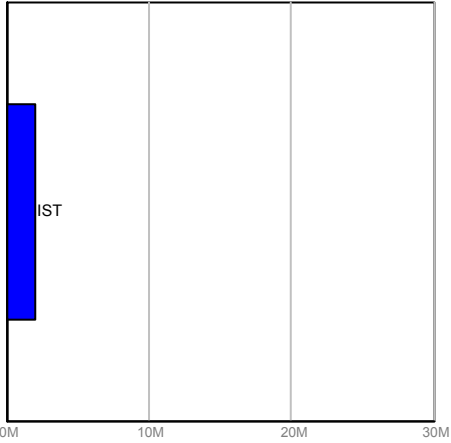
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Brown's Farms Road</p> <p>Project Number: 1540 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Community Project Manager: Mark Kroeger</p>	<p>Resurfacing approximately 2 miles (4 lane miles) of a portion of Brown's Farm Road from CR 880 to South Terminus each year.</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING															
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	Original	Actual															
FY 2017 Construction Complete	12/22/2017	12/22/2017															
FY 2018 Construction Complete	12/1/2018	11/30/2018															
FY 2019 Construction Complete	12/31/2019	11/1/2019															
FY 2020 Construction Complete	12/18/2020																

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$1,391	0.00%	\$1,391
Construction	\$2,000,000	\$597,457	29.87%	\$597,457
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$2,000,000	\$598,847	29.94%	\$598,847

NOTES

Brown's Farm Road is approximately 14 miles in length. This project entails resurfacing a portion (\$200,000) of Brown's Farm Road each year. Construction complete for FY 2017, 2018 and FY 2019.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Prosperity Farms Rd. over SFWMD C-17 Canal (934116)
Project Number: 1555
BCC District: 01
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Design
Designer: Scalar
Contractor: TBD - (bid)
Project Manager: David Young

This project will replace an existing bridge that was built over 60 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety. Note the current bridge is weight restricted.



SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	11/19/2019	11/19/2019
Design Completion	2/1/2022	
Construction Bid Date	6/1/2022	
Construction Start	10/1/2022	
Construction Complete	10/1/2024	

PARTICIPATION

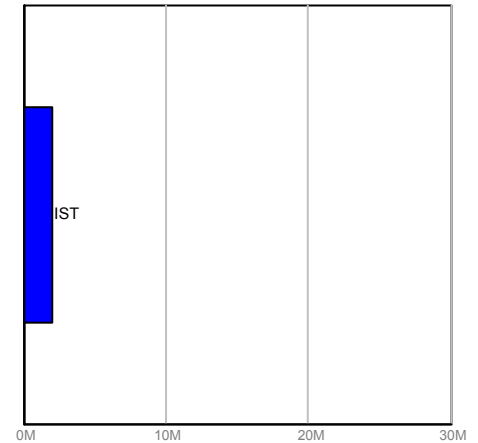
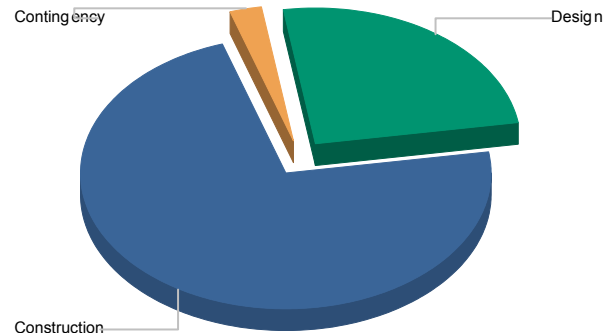
Consultant

- SBE
- Local
- WBE
- MBE

Contractor

- SBE
- Local
- WBE
- MBE

FUNDING



Current Budget

Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$500,000	\$480,922	96.18%	\$0
Construction	\$1,450,000	\$5,003	0.35%	\$5,003
Contingency	\$50,000	\$8,365	16.73%	\$8,205
TOTAL	\$2,000,000	\$494,290	24.71%	\$13,207

NOTES


This project is funded for design in FY 2018. Construction is funded in the plan for FY 2021.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Belvedere Rd over E-3 canal (934205 & 934206)</p> <p>Project Number: 1556</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Stantec</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kathleen Farrell</p>	<p>This project will replace the existing bridges that were built over 40 years ago. The new bridge(s) will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																		
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>10/22/2019</td> <td>10/22/2019</td> </tr> <tr> <td>Design Completion</td> <td>12/1/2021</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>3/1/2022</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>8/1/2022</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>3/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	10/22/2019	10/22/2019	Design Completion	12/1/2021		Construction Bid Date	3/1/2022		Construction Start	8/1/2022		Construction Complete	3/1/2024		<p>Consultant</p> <ul style="list-style-type: none"> SBE Local WBE MBE <p>Contractor</p> <ul style="list-style-type: none"> SBE Local WBE MBE 	<div style="text-align: center;"> <p>Current Budget</p> </div> <div style="text-align: center;"> <p>Fund Source</p> </div>
	Original	Actual																		
Design Contract Notice to Proceed	10/22/2019	10/22/2019																		
Design Completion	12/1/2021																			
Construction Bid Date	3/1/2022																			
Construction Start	8/1/2022																			
Construction Complete	3/1/2024																			

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$450,000	\$359,786	79.95%	\$10,639
Construction	\$1,300,000	\$2,192	0.17%	\$2,192
Contingency	\$50,000	\$0	0.00%	\$0
TOTAL	\$1,800,000	\$361,979	20.11%	\$12,831

NOTES

This project is funded for design in FY 2018. Construction is funded in the plan for FY 2021.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Various other locations Countywide

Project Number: 1558
 BCC District: Multiple
 Delivery Method: Annual Construction Contract
 Category: D02-Drainage (Pipe Replacements)
 Status: Construction
 Designer: N/A
 Contractor: Hinterland
 Project Manager: Mark Kroeger

This project will repair and/or replace existing pipe culverts and drainage structures along various roads and canals Countywide. These repairs are needed in order to properly drain and maintain the various roads and canals in a safe operating condition.



SCHEDULE SUMMARY

	Original	Actual
Jupiter Farms (133rd Rd. & 156th St.)	8/1/2018	3/12/2018
Limestone Creek & Palm Garden St.	8/1/2018	7/17/2018
Van Buren Road @ E-3 Canal	8/1/2018	6/15/2018
19506 Trails End Terrace	8/1/2018	5/11/2018
3261 Atlantic Road	8/15/2018	7/1/2018
1069 Edgehill Road	8/15/2018	6/12/2018
19582 Trails End Terrace	9/1/2018	9/1/2018
6558 Wood Lake Road	9/15/2018	9/14/2018
19598 Trails End Terrace	9/15/2018	8/20/2018
6361 Wood Lake Rd./19650 Red Maple F	10/1/2018	10/1/2018

PARTICIPATION

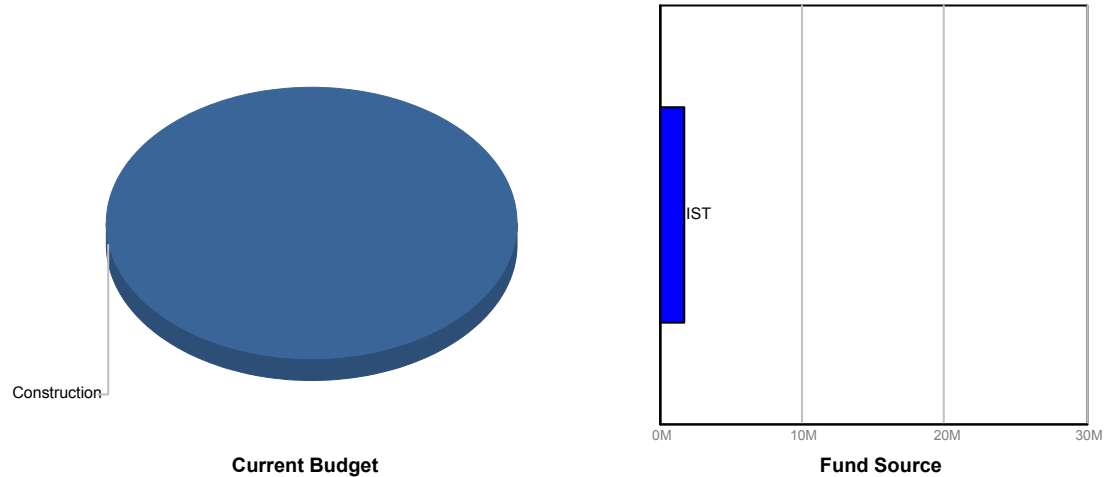
Consultant

SBE N/A
 Local N/A
 WBE N/A
 MBE N/A

Contractor

SBE 100%
 Local 100%
 WBE 0%
 MBE 0%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$1,700,000	\$444,628	26.15%	\$444,628
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$1,700,000	\$444,628	26.15%	\$444,628

NOTES

This project is funded in:
 FY 2018 \$500,000, FY 2021 \$500,000, FY 2022 \$200,000
 FY 2023 \$200,000, FY 2024 \$200,000, FY 2025 \$100,000

The total project is estimated at \$1,700,000.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Lawrence Rd. from Boynton Beach Blvd. to Lantana Rd.
Project Number: 1563
BCC District: Multiple
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: Ranger and Wynn & Sons
Project Manager: Mark Kroeger

Resurfacing and drainage repairs for 4.2 miles (19.2 lane miles) and spot roadway restoration of Lawrence Rd. from Boynton Beach Blvd. to Lantana Rd.



SCHEDULE SUMMARY

	Original	Actual
Roadway Restoration Complete	9/1/2018	7/31/2018
Drainage Complete	11/1/2018	3/22/2019
Milling and Pavement Complete	1/1/2019	12/17/2018
ADA (Curb/Cut Ramps) Complete	3/1/2019	5/10/2019
Traffic Striping Complete	5/1/2019	4/1/2019
Traffic Loops Complete	7/1/2019	6/3/2019

PARTICIPATION

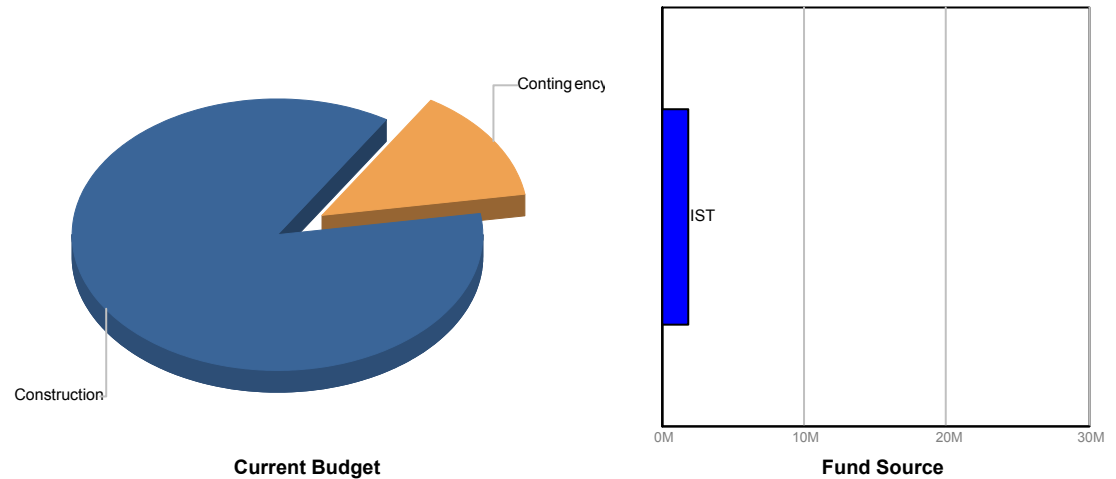
Consultant

SBE N/A
 Local N/A
 WBE N/A
 MBE N/A

Contractor

SBE 42.3%
 Local 100%
 WBE 0%
 MBE 0%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$1,600,000	\$1,691,734	105.73%	\$1,691,734
Contingency	\$250,000	\$0	0.00%	\$0
TOTAL	\$1,850,000	\$1,691,734	91.45%	\$1,691,734

NOTES

Work is complete. A type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming. Due to additional drainage repair costs and roadway restoration costs, the project's budget has increased from \$1.6m to \$1.85m (BT 2019-0259).

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Video Detection (80 +/- intersection)

This project will replace the traffic detection at numerous signalized intersections from the existing inductive loop system to video detection. The video detection system is more reliable and easier to maintain.



Project Number: 1580
 BCC District: Multiple
 Delivery Method: Annual Traffic Signals Contract
 Category: S08-Signals and Signal Systems
 Status: Construction
 Designer: N/A
 Contractor: Gerelco
 Project Manager: Fattoush Jafar

SCHEDULE SUMMARY

	Original	Actual
Military Tr. & Garden Lake	8/1/2018	11/21/2018
Gateway & Renaissance Commons	9/1/2018	4/3/2019
Australian & Turnage	10/1/2018	1/7/2019
Woolbright & Hagen Ranch	11/1/2018	4/4/2019
Belvedere & Country Club Road	12/1/2018	4/4/2019
Palm Beach Lakes & Wellesley	1/1/2019	4/4/2019

PARTICIPATION

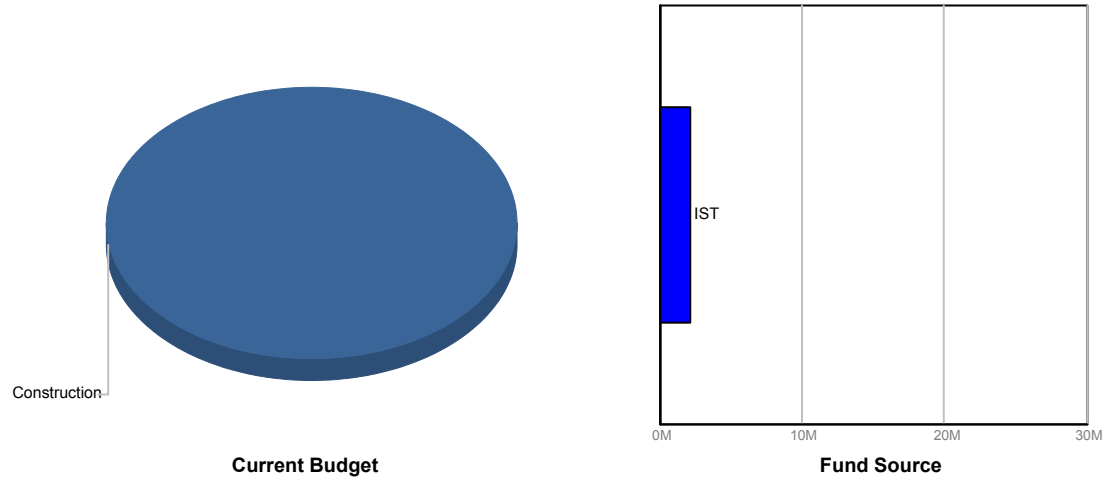
Consultant

SBE N/A
 Local N/A
 WBE N/A
 MBE N/A

Contractor

SBE 0%
 Local 23%
 WBE 0%
 MBE 0%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$2,200,000	\$199,000	9.05%	\$199,000
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$2,200,000	\$199,000	9.05%	\$199,000

NOTES

Work has been completed at six intersections. This project is funded in:
 FY 2018 \$200,000
 FY 2023 \$300,000
 FY 2024 \$800,000
 FY 2026 \$900,000
 The total project is estimated at \$2,200,000.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: FY 2018 Street Lighting LED Replacements - Countywide
Project Number: 1581
BCC District: CW
Delivery Method: Florida Power and Light
Category: S14-Street Lighting
Status: Construction
Designer: Florida Power and Light
Contractor: Florida Power and Light
Project Manager: Amy Harris

These projects will replace the high pressure sodium street lights with LED lights. Many of the street lights along County roads are owned and maintained by Florida Power and Light (FPL) with the County paying all the operation and maintenance costs (including power). FPL will be responsible for the final design and installation to convert the street lighting to the newer LED technology, and the County will reimburse FPL all applicable conversion costs. The result will provide a cost savings, better quality illumination, and a more desirable environmental light source.



SCHEDULE SUMMARY

PARTICIPATION

FUNDING

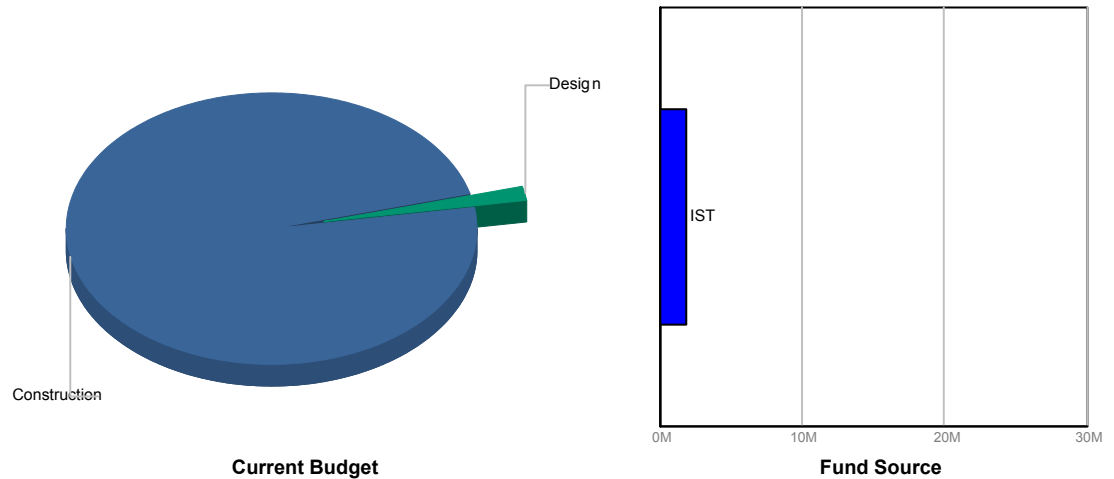
	Original	Actual
Hypoluxo Road/Hagen Ranch to I-95		
Boynton Beach Boulevard/Turnpike to Kn		
Haverhill/State Road 80 to Lake Worth		
Belvedere Road/RPB City to Haverhill Cit		
Haverhill Road/WPB City to Haverhill City		
Glades Road/State Road 7 to Boca Rio		
Congress/Lantana to Hypoluxo & Gun Cl		
Gateway/Military to Windward		
10th Avenue North/Haverhill to Kirk		
Jog Road/Belvedere to State Road 80		

Consultant

SBE N/A
 Local N/A
 WBE N/A
 MBE N/A

Contractor

SBE N/A
 Local N/A
 WBE N/A
 MBE N/A



FINANCIAL SUMMARY

NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$30,000	\$4,996	16.65%	\$4,996
Construction	\$1,920,000	\$428,908	22.34%	\$190,268
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$1,950,000	\$433,904	22.25%	\$195,264

There are 16 street lighting projects (road segments) funded (\$1,950,000) for conversion in FY 2018. All 16 projects have been forwarded to FPL requesting final design and installation. As of 8/16/19, three projects have been completed, and the street lighting along a portion of the Hypoluxo Road project has also been converted.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: CR 880 (Old SR 80) Over C-51 Canal (930940)
Project Number: 1612
BCC District: 06
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Design
Designer: Alan Gerwig & Assoc.
Contractor: TBD (Bid)
Project Manager: Kathleen Farrell

This project will replace an existing bridge that was built over 80 years ago. The new bridge will improve traffic safety (lane widths and vehicle barrier walls). The current bridge is weight restricted.



SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	11/9/2018	11/9/2018
Design Completion	10/28/2021	
Construction Bid Date	2/1/2022	
Construction Start	7/1/2022	
Construction Complete	12/1/2023	

PARTICIPATION

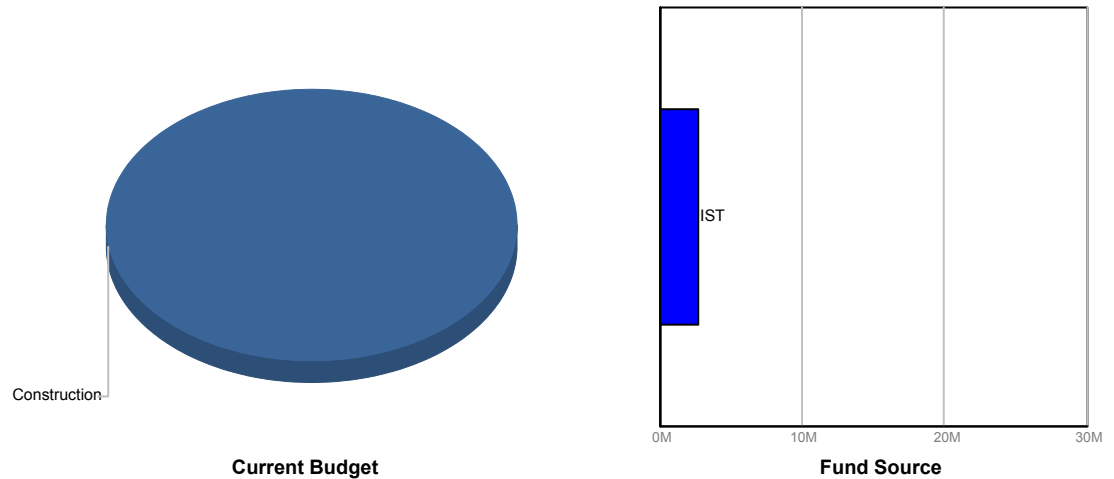
Consultant

SBE 94.3%
 Local 100%
 WBE 0%
 MBE 0%

Contractor

SBE TBA
 Local TBA
 WBE TBA
 MBE TBA

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$2,700,000	\$0	0.00%	\$0
TOTAL	\$2,700,000	\$0	0.00%	\$0

NOTES


This project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The IST partially funds the construction of the project at \$2.7m in FY 2019

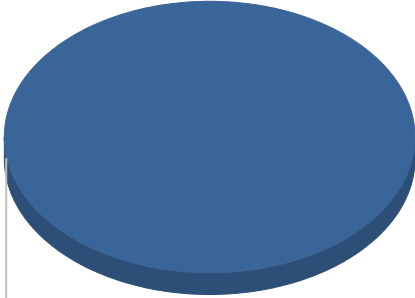
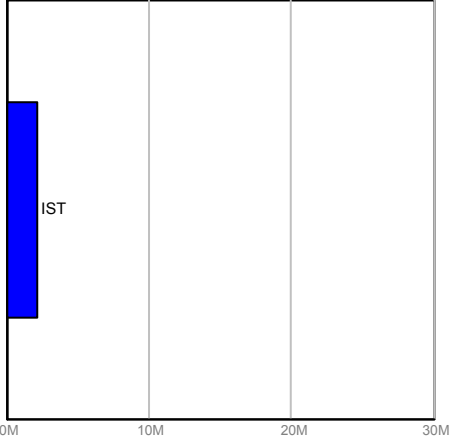
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Jog Road from Lake Ida Rd to Boynton Beach Blvd</p> <p>Project Number: 1618</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Resurfacing 4.0 miles (24.0 lane miles) of Jog Road from Lake Ida Road to Boynton Beach Boulevard.</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																		
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>3/1/2019</td> <td>3/14/2019</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>5/1/2019</td> <td>8/21/2019</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>7/1/2019</td> <td>4/26/2019</td> </tr> <tr> <td>Drainage Complete</td> <td>8/1/2019</td> <td>8/1/2019</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2019</td> <td>6/1/2019</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	3/1/2019	3/14/2019	ADA (Curb/Cut Ramps) Complete	5/1/2019	8/21/2019	Traffic Striping Complete	7/1/2019	4/26/2019	Drainage Complete	8/1/2019	8/1/2019	Traffic Loops Complete	9/1/2019	6/1/2019	<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>WBE N/A</p> <p>MBE N/A</p> <p>Contractor</p> <p>SBE 23%</p> <p>Local 100%</p> <p>WBE 0%</p> <p>MBE 0%</p>	<div style="text-align: center;">  <p>Construction</p> <p>Current Budget</p> </div> <div style="text-align: center;">  <p>Fund Source</p> </div>
	Original	Actual																		
Milling and Pavement Complete	3/1/2019	3/14/2019																		
ADA (Curb/Cut Ramps) Complete	5/1/2019	8/21/2019																		
Traffic Striping Complete	7/1/2019	4/26/2019																		
Drainage Complete	8/1/2019	8/1/2019																		
Traffic Loops Complete	9/1/2019	6/1/2019																		

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$2,200,000	\$2,190,629	99.57%	\$2,190,629
TOTAL	\$2,200,000	\$2,190,629	99.57%	\$2,190,629

NOTES


Work is complete. A type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming. Due to additional traffic loop repair costs and higher unit construction costs in our annual construction contracts, the project's budget has increased from \$1.8m to \$2.2m (BT2019-0760).

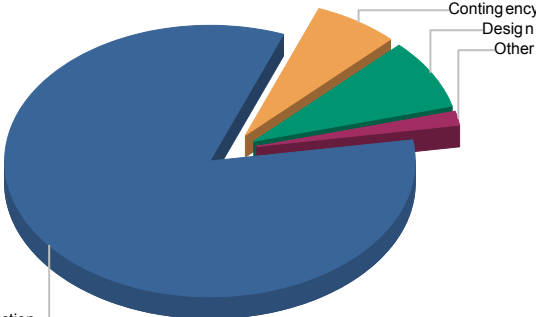
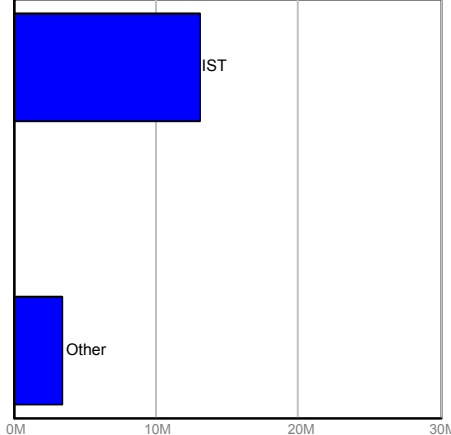
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Courthouse Electronics System R&R/Command Center</p> <p>Project Number: 16208</p> <p>BCC District: 07</p> <p>Delivery Method: Construction Management</p> <p>Category: J02-Judicial</p> <p>Status: Construction</p> <p>Designer: TLC Engineering</p> <p>Contractor: Hedrick Brothers Construction Co., Inc.</p> <p>Project Manager: Rich Avery</p>	<p>Security Systems replacement at the Main County Courthouse including the Security Management System, Access Control System, CCTV system, Duress System, Intercom, Elevator Override, and Fire Alarm. The Project will also include addressing the emergency egress procedures for the facility, as well as build-out for the expansion of the 4th floor Command Center.</p> <p>Total IST, and Ad Valorem funding for this project is \$16,449,545; Total IST funds are \$12,999,700, which are comprised of FY17 IST funds of \$1,300,000 and FY18 IST funds of \$8,699,700 and FY 19 IST funds of \$3,000,000. Ad Valorem funds are \$3,449,845</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																		
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>2/19/2016</td> <td>2/19/2016</td> </tr> <tr> <td>Design Start</td> <td>2/15/2017</td> <td>2/15/2017</td> </tr> <tr> <td>Construction - Start</td> <td>11/26/2018</td> <td>1/7/2019</td> </tr> <tr> <td>Substantial Completion</td> <td>2/1/2021</td> <td></td> </tr> <tr> <td>Project Completion</td> <td>4/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	2/19/2016	2/19/2016	Design Start	2/15/2017	2/15/2017	Construction - Start	11/26/2018	1/7/2019	Substantial Completion	2/1/2021		Project Completion	4/1/2021		<p>Consultant</p> <p>SBE 13.4%</p> <p>Local 100%</p> <p>WBE N/A</p> <p>MBE N/A</p> <p>Contractor</p> <p>SBE 25%</p> <p>Local 100%</p> <p>WBE N/A</p> <p>MBE N/A</p>	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  <p>Current Budget</p> </div> <div style="text-align: center;">  <p>Fund Source</p> </div> </div>
	Original	Actual																		
Project Start	2/19/2016	2/19/2016																		
Design Start	2/15/2017	2/15/2017																		
Construction - Start	11/26/2018	1/7/2019																		
Substantial Completion	2/1/2021																			
Project Completion	4/1/2021																			

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,366,258	\$1,779,276	130.23%	\$806,457
Construction	\$13,730,759	\$13,642,905	99.36%	\$4,418,490
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$285,137	\$112,516	39.46%	\$112,516
Contingency	\$1,067,391	\$0	0.00%	\$0
TOTAL	\$16,449,545	\$15,534,698	94.44%	\$5,337,463

NOTES

FMD is scheduling the repairs to the stairwell flow and tamper switches. HB has acknowledged that Red Hawk has tied the new Notifier panel to the fire control relays in the CEP. Construction activities for Phase II of the command center and the 9th, 10th and 11th floors continues to progress

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: 6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (934307)
Project Number: 1634
BCC District: 03
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Design
Designer: Stantec
Contractor: TBD (Bid)
Project Manager: David Young

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes and barrier walls), improve roadway drainage, and enhance pedestrian sidewalk safety. The new bridge will also provide greater vertical clearance.



SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	7/17/2018	7/17/2018
Design Completion	12/1/2020	
Construction Bid Date	3/1/2021	
Construction Start	7/1/2021	
Construction Complete	12/1/2022	

PARTICIPATION

Consultant

SBE 25%

Local 100%

WBE 0%

MBE 0%

Contractor

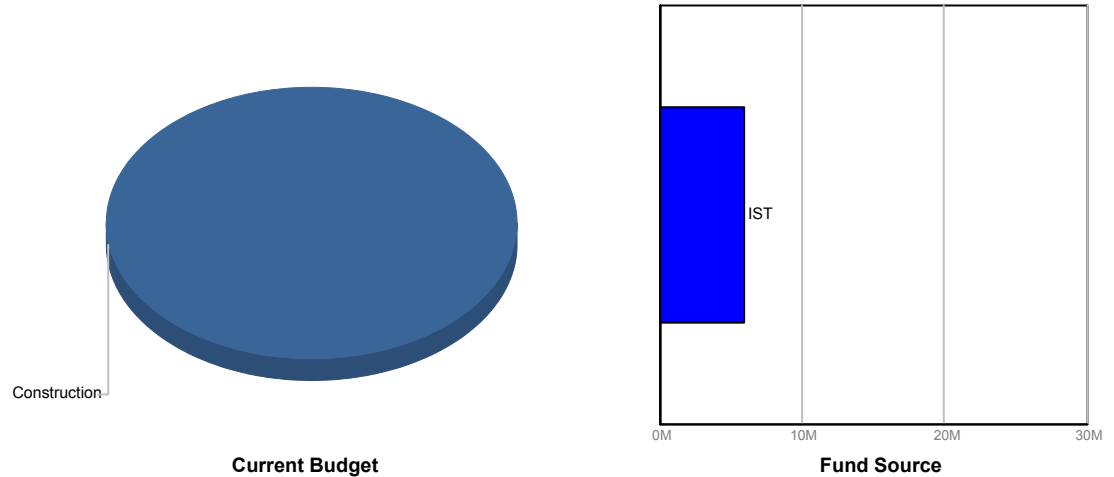
SBE TBD

Local TBD

WBE 0%

MBE 0%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$6,000,000	\$0	0.00%	\$0
TOTAL	\$6,000,000	\$0	0.00%	\$0

NOTES


This project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The IST partially funds the construction of the project at \$6m in FY 2020.

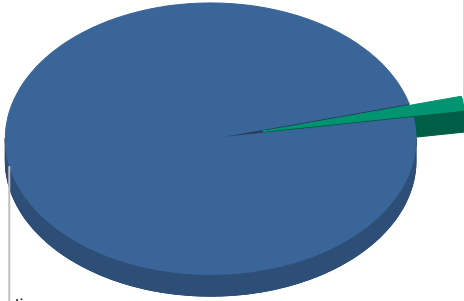
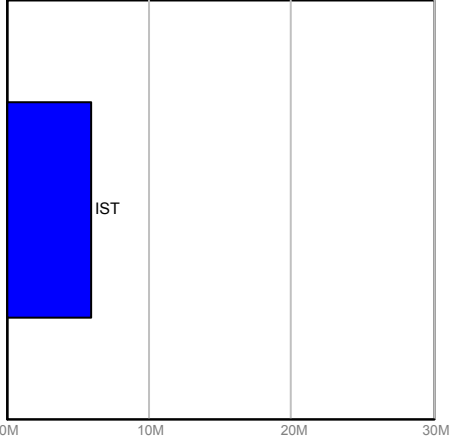
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Lake Lytal Aquatic Center Replace Public Aquatic Facility</p> <p>Project Number: 17218</p> <p>BCC District: 02</p> <p>Delivery Method: Construction Management at Risk</p> <p>Category: A02-Aquatic Facility Repair and Replacement</p> <p>Status: Design</p> <p>Designer: Harvard Jolly, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Rosalyn Acosta</p>	<p>The project entails constructing a new multi-phase Aquatic Complex mainly on undeveloped land along Kirk Rd. within Lake Lytal Park. The existing Pool Facility is to be demolished once the new aquatic center is opened to the public. The major components of the new Aquatic Complex will be a 70 Meter competition pool with dive well, a family water play area, 6-lane warm-up pool, flow riders, slides and building amenities such as restrooms, lockers, concession stand.</p> <p>FY 2017 IST - \$4,000,000 FY 2018 IST - \$2,000,000</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																					
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>4/19/2018</td> <td>4/19/2018</td> </tr> <tr> <td>Design Start (Master Plan)</td> <td>7/10/2018</td> <td>7/10/2018</td> </tr> <tr> <td>Design Start (Aquatic Center)</td> <td>11/20/2018</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>7/1/2019</td> <td></td> </tr> <tr> <td>Substantial Completion</td> <td>7/1/2020</td> <td></td> </tr> <tr> <td>Project Completion</td> <td>9/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	4/19/2018	4/19/2018	Design Start (Master Plan)	7/10/2018	7/10/2018	Design Start (Aquatic Center)	11/20/2018		Construction Start	7/1/2019		Substantial Completion	7/1/2020		Project Completion	9/1/2020		<p>Consultant</p> <p>SBE 30%</p> <p>Local 100%</p> <p>WBE N/A</p> <p>MBE N/A</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p> <p>WBE TBD</p> <p>MBE TBD</p>	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  <p>Design</p> <p>Construction</p> <p>Current Budget</p> </div> <div style="text-align: center;">  <p>IST</p> <p>Fund Source</p> </div> </div>
	Original	Actual																					
Project Start	4/19/2018	4/19/2018																					
Design Start (Master Plan)	7/10/2018	7/10/2018																					
Design Start (Aquatic Center)	11/20/2018																						
Construction Start	7/1/2019																						
Substantial Completion	7/1/2020																						
Project Completion	9/1/2020																						

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$100,000	\$49,414	49.41%	\$49,414
Construction	\$5,900,000	\$400	0.01%	\$400
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$37,087	0.00%	\$37,087
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$6,000,000	\$86,902	1.45%	\$86,902

NOTES


Lease Draft received by CID 12/12/19; currently under PM's review.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

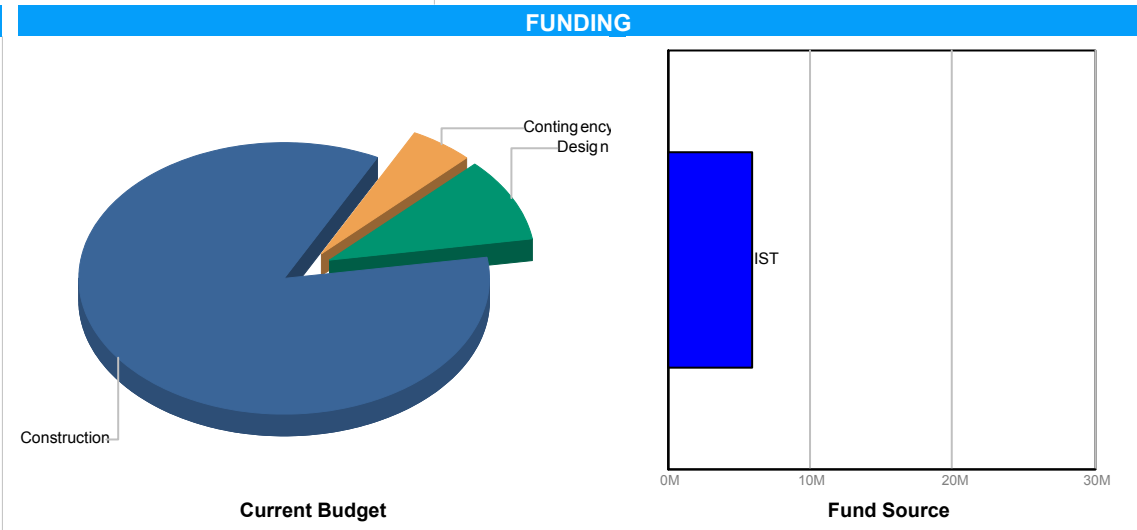
Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Community Park - Paulette Burdick Park</p> <p>Project Number: 18230</p> <p>BCC District: CW</p> <p>Delivery Method: TBD</p> <p>Category: N02-New Park Development</p> <p>Status: Design</p> <p>Designer: Urban Design Kilday Studio</p> <p>Contractor: TBD</p> <p>Project Manager: Rosalyn Acosta</p>	<p>Construction of a neighborhood park that will service Cam Estates neighborhood, Meadowbrook and Plantation CCRT areas. The Park will mainly feature a walking pathway, children's playground and basketball courts.</p> <p>IST Funding included in Current FY Budget: \$1,000,000</p> <p>IST Funding included in FY2023 Budget: \$4,900,000</p>	

SCHEDULE SUMMARY		
	Original	Actual
Pre-Scope meeting with User	8/7/2018	8/7/2018
Final Concept Drawings (Parks)	8/15/2018	8/15/2018
Pre-Scope with Consultant	8/29/2018	8/29/2018
Project Start (Due Diligence)	11/1/2018	11/28/2018
Design Start	1/7/2019	
Construction Start	4/1/2019	
Substantial Completion	9/1/2019	
Project Completion	10/1/2019	

PARTICIPATION	
Consultant	
SBE	100%
Local	100%
WBE	N/A
MBE	N/A
Contractor	
SBE	TBD
Local	TBD
WBE	TBD
MBE	TBD



FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$590,000	\$29,971	5.08%	\$27,423
Construction	\$5,015,000	\$63,842	1.27%	\$35,967
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$7,772	0.00%	\$7,772
Contingency	\$295,000	\$0	0.00%	\$0
TOTAL	\$5,900,000	\$101,585	1.72%	\$71,162

NOTES


Environmental Phase II was required after Phase I investigation. Awaiting environmental site assessment.

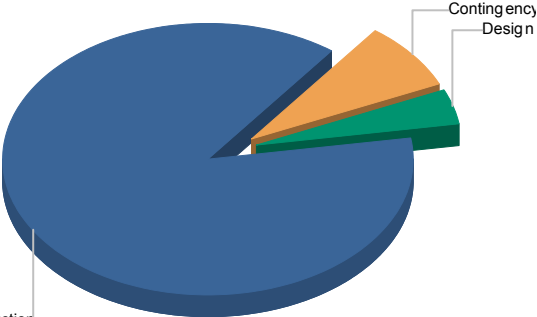
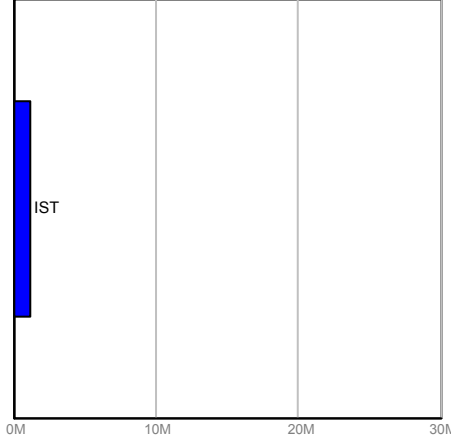
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Lake Worth West Substation</p> <p>Project Number: B607 BCC District: Multiple Delivery Method: Construction Manager at Risk Category: S06-Sheriff - FDO Status: Design Designer: TBD Contractor: TBD Project Manager: Sunil Jagoo</p>	<p>Provide dedicated office(s) within the HRC2 building (project-19220) for PBSO field personnel's use. Additional interior improvements include a multipurpose room for PBSO training purposes and HRC/community programming, as well as restrooms, circulation area, and other incidental improvements.</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING				
<table border="1"> <thead> <tr> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td colspan="2">Please Refer to Central County Resource</td> </tr> </tbody> </table>	Original	Actual	Please Refer to Central County Resource		<p>Consultant</p> <p>SBE TBD Local TBD WBE TBD MBE TBD</p> <p>Contractor</p> <p>SBE TBD Local TBD WBE TBD MBE TBD</p>	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  <p>Current Budget</p> </div> <div style="text-align: center;">  <p>Fund Source</p> </div> </div>
Original	Actual					
Please Refer to Central County Resource						

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$50,000	\$1,294	2.59%	\$1,294
Construction	\$1,063,460	\$4,627	0.44%	\$4,627
Contingency	\$100,000	\$0	0.00%	\$0
TOTAL	\$1,213,460	\$5,921	0.49%	\$5,921

NOTES


Please refer to the Central County Resource Center report for current status and material project updates.

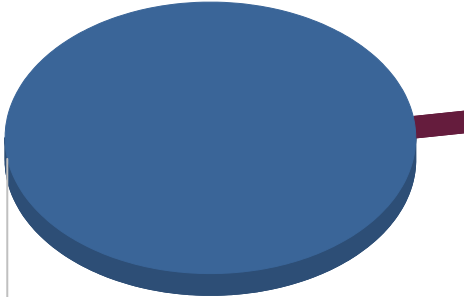
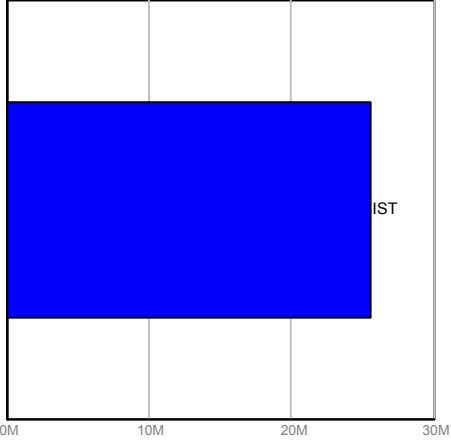
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Housing Units for Homeless, Extremely Low Income, & Low Income</p> <p>Project Number: Q001 BCC District: CW Delivery Method: TBD Category: H02-Housing Status: Design Designer: TBD Contractor: TBD Project Manager: TBD</p>	<p>This project involves the acquisition and renovation of older, possibly run down motel properties into efficiency units for use as temporary or longer term affordable housing for homeless and special populations.</p> <p>This Project is funded in: FY 2017 - FY 2026 for \$2,550,000 each year for a total project estimate at \$25,500,000.</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																											
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Construction Start																													
Substantial Completion																													
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Project Start	9/1/2017	9/1/2017																											
RFP Development Start	12/1/2017	12/1/2017																											
RFP Release	11/26/2018																												

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$5,289	0.00%	\$5,289
Construction	\$25,470,000	\$0	0.00%	\$0
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$30,000	\$38,795	129.32%	\$38,795
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$25,500,000	\$44,084	0.17%	\$44,084

NOTES


This Large Cap Project will fund multiple projects over the 10 year period. Direction from the Board of Commissioners was given on 9/26/2017 to proceed with an affordable housing pilot project. Staff representation of FD&O, Housing and Economic Sustainability, Community Services, and Administration presented a proposed Project Plan for the remainder of the funding at a BCC Workshop on February 26, 2019 and received direction to proceed accordingly. Scheduling and other planning tasks toward implementation are now in progress, an RFP for the Cottage Homes project (first priority) was issued on December 20, 2019, and a mandatory pre-proposal conference is scheduled for January 13, 2020.

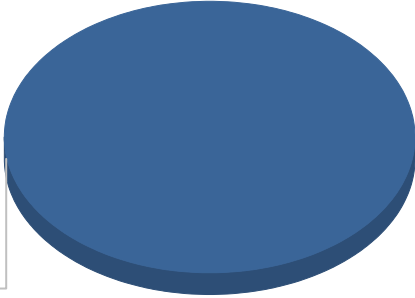
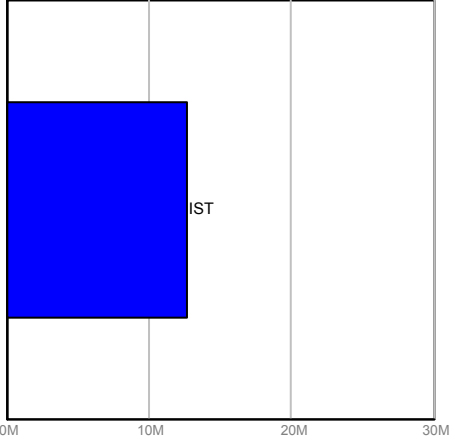
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Vehicle Replacement</p> <p>Project Number: Q007 BCC District: Multiple Delivery Method: Direct Purchase Category: S04-Sheriff Status: Construction Designer: N/A Contractor: N/A Project Manager: Audrey Wolf</p>	<p>This project funds the replacement of PBSO public safety vehicles and related equipment (other than radios), tools and/or services.</p> <p>FY 18 Funds: \$3,650,513 FY 19 Funds: \$3,650,513 FY 20 Funds: \$3,650,514 FY 24 Funds: \$1,669,963</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING									
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>1 Project Start</td> <td>10/1/2018</td> <td>5/1/2018</td> </tr> <tr> <td>2 Project Completion</td> <td>9/30/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	1 Project Start	10/1/2018	5/1/2018	2 Project Completion	9/30/2024		<p>Consultant</p> <p>SBE N/A Local N/A WBE N/A MBE N/A</p> <p>Contractor</p> <p>SBE N/A Local N/A WBE N/A MBE N/A</p>	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  <p>Current Budget</p> </div> <div style="text-align: center;">  <p>Fund Source</p> </div> </div>
	Original	Actual									
1 Project Start	10/1/2018	5/1/2018									
2 Project Completion	9/30/2024										

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Furniture, Fixtures & Equipment	\$12,621,503	\$6,705,334	53.13%	\$6,705,334
Other	\$0	\$0	0.00%	\$0
TOTAL	\$12,621,503	\$6,705,334	53.13%	\$6,705,334

NOTES

Prioritization, identification and cost of specific assets are determined by the Sheriff's Office with administration support being performed by FD&O through a Project Funding Agreement with the County.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Animal Care & Control

Project Number: Q008
 BCC District: CW
 Delivery Method: Construction Manager at Risk
 Category: G02-General Government Facilities
 Status: Design
 Designer: PGAL
 Contractor: Wharton-Smith
 Project Manager: Rich Avery

The Animal Care & Control Renovation & Expansion project for the Belvedere Rd. campus includes: renovations to existing buildings for improved functionality; possible replacement of non-air conditioned kennel buildings with air-conditioned kennel buildings pending evaluation, pricing and approval; and the creation of new spaces necessary to facilitate current and future projected operational needs. The cost of the project includes cost-estimating services necessary in order to validate the project scope, which was derived jointly by FDO & the ACC Division via a needs assessment and programming document, as well as interim arrangements to sustain continuous operations during construction.



SCHEDULE SUMMARY

	Original	Actual
PROGRAMMING	10/1/2018	10/1/2018
Commence Design Comparative Study	7/24/2019	7/24/2019
DESIGN START	2/3/2020	
CONSTRUCTION START	12/1/2020	
SUBSTANTIAL COMPLETION	7/3/2023	

PARTICIPATION

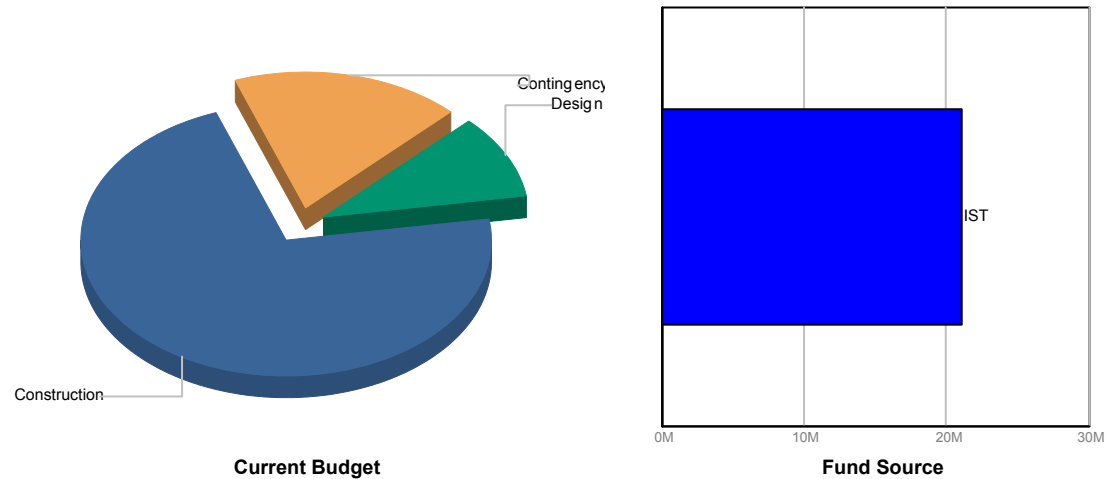
Consultant

SBE 20%
 Local 100%
 WBE N/A
 MBE N/A

Contractor

SBE TBD
 Local TBD
 WBE TBD
 MBE TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$2,100,000	\$188,838	8.99%	\$33,678
Construction	\$15,120,000	\$84,304	0.56%	\$24,591
Contingency	\$3,780,000	\$0	0.00%	\$0
TOTAL	\$21,000,000	\$273,143	1.30%	\$58,269

NOTES

Consultant delivered design options for cost estimates as scheduled; however, at the request of the county, the consultant is now working on an additional option for consideration. A presentation by the Dept. Director to Administration that outlines the 4 options is scheduled for Jan. 9th. A follow up presentation to the BCC with a request for further direction is currently scheduled for February 25th.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Central County Housing Resource Center
Project Number: Q009
BCC District: CW
Delivery Method: Construction Manager at Risk
Category: H02-Housing
Status: Design
Designer: TBD
Contractor: TBD
Project Manager: Sunil Jagoo

The Homeless Resource Center 2 (HRC 2) is to provide an effective Crisis Response System that provides immediate and easy access to safe and decent temporary shelter to County residents that need it and aims to re-house people as quickly as possible while receiving wrap-around social services. The facility will compliment the County's existing Senator Philip D. Lewis Center in West Palm Beach and will consist of approximately 19,000 square feet to support 74 client beds, dining and service delivery/office areas, restrooms, laundry facilities, an intake lobby, and other incidental interior and exterior improvements. Co-located within the facility will be the improvements identified in the report for the project entitled Lake Worth West Substation.



SCHEDULE SUMMARY

	Original	Actual
Program Development	11/1/2017	11/1/2017
Public Outreach	2/1/2019	2/1/2019
Design Team Solicitation	5/1/2019	
CM Solicitation	9/1/2019	
Schematic Design	11/11/2019	
Design Development	5/1/2020	
Construction Documents	10/1/2020	
Permitting	1/1/2021	
Construction	6/1/2021	
CO/Substantial Completion	9/1/2022	

PARTICIPATION

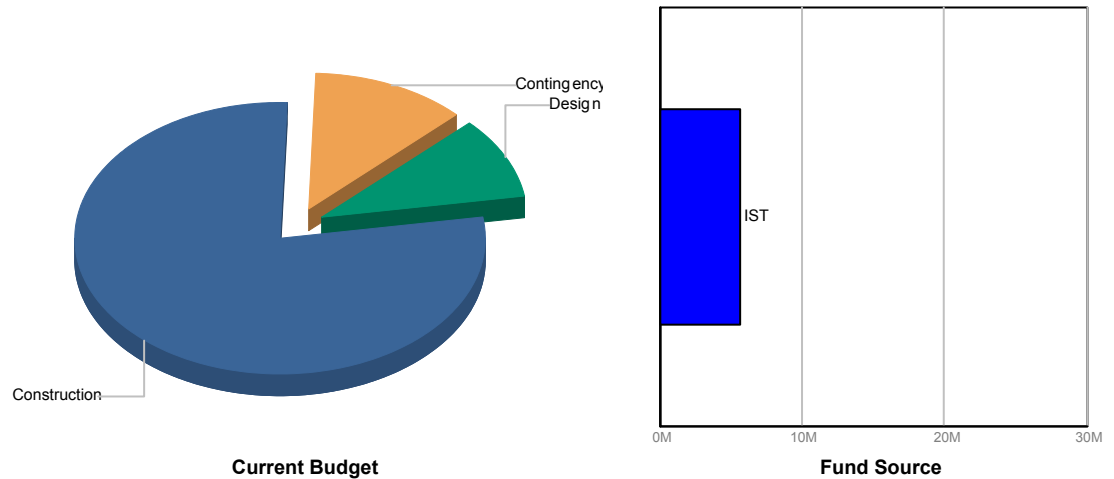
Consultant

SBE TBD
 Local TBD
 WBE TBD
 MBE TBD

Contractor

SBE TBD
 Local TBD
 WBE TBD
 MBE TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$550,000	\$610	0.11%	\$610
Construction	\$4,450,000	\$28,474	0.64%	\$28,474
Contingency	\$700,000	\$0	0.00%	\$0
TOTAL	\$5,700,000	\$29,084	0.51%	\$29,084

NOTES

Meeting held with PBC Engineering, PBC Zoning and LWDD. We have direction moving forward with respect to these agencies. Pre Submittal meeting held for CM on 10/18/19, Short list meeting held for Consultants on 12/02/19. The final selection meeting is being held on 01/24/20 Funding includes \$5.7 M from IST in FY19 and CDBG funds in the total amount of \$1,424,843

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Detention Center Facilities R/R (Phases 3-5)
Project Number: Q019
BCC District: Multiple
Delivery Method: Construction Management
Category: S06-Sheriff - FDO
Status: Construction
Designer: Leo A. Daly
Contractor: Hedrick Brothers Construction
Project Manager: Mike McPherson

Phases 3-5 consist of the East Tower and West Tower which are located at the Main Detention Center. The West Detention Center is located in Belle Glade. The design for both towers and the West Detention Center will require repairing and replacing MEP, Fire Sprinkler System, Low Voltage Systems and interior finishes.
 Detention Center Facilities R/R (Phases 3-5)
 FY 2018 IST \$8,500,000
 FY 2019 IST \$14,700,000
 FY 2020 IST \$9,800,000



SCHEDULE SUMMARY

	Original	Actual
East Tower Design Start	11/12/2018	7/11/2019
East Tower Construction Start	10/14/2019	
East Tower Substantial Completion	11/10/2020	

PARTICIPATION

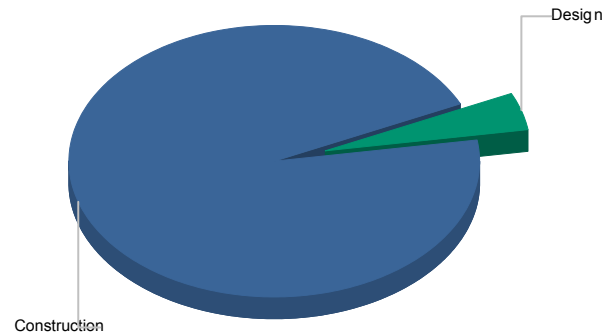
Consultant

SBE 19.88%
 Local 67%
 WBE N/A
 MBE N/A

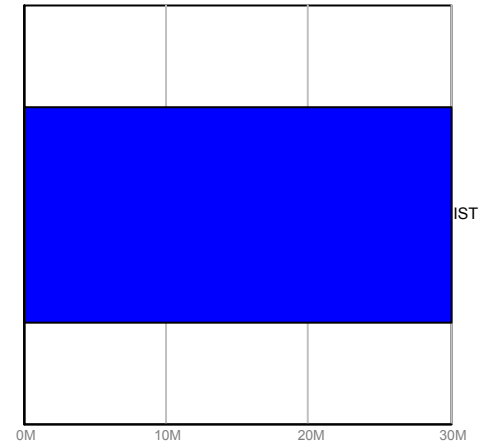
Contractor

SBE 63%
 Local 84%
 WBE N/A
 MBE N/A

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,500,000	(\$413,121)	-27.54%	(\$451,780)
Construction	\$31,578,779	\$7,021,195	22.23%	\$6,622,841
Other	\$0	\$1,290,536	0.00%	\$810,195
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$33,078,779	\$7,898,610	23.88%	\$6,981,256

NOTES

No Status Change. East tower is still in 100% design development. Drawings are still under review. Hedrick Brothers is in the process of providing a cost estimate of these drawings. The design for the West Tower will begin once we start construction on the East Tower. WDC Building final has been called for now that the fire inspection passed. All other finals are complete.

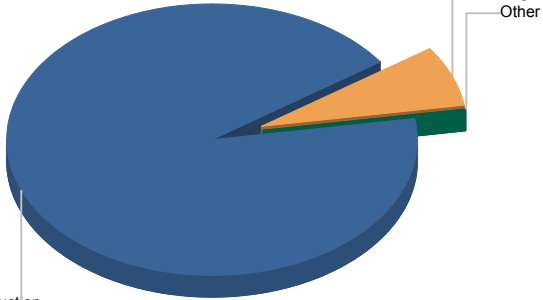
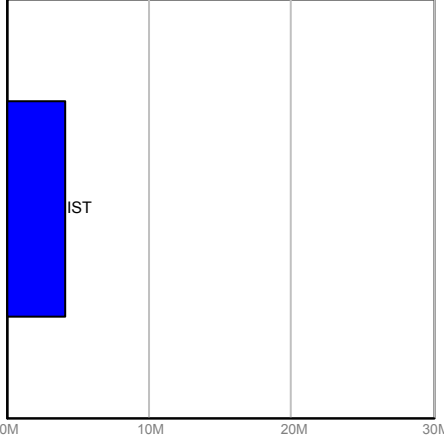
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: FY2017 Sports Field Lighting Replacement</p> <p>Project Number: T006</p> <p>BCC District: Multiple</p> <p>Delivery Method: Sports Field Lighting Annual</p> <p>Category: S12-Sports Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD Engineers</p> <p>Contractor: Musco</p> <p>Project Manager: Stuart Patterson</p>	<p>Replacement of Sports Field Lighting at Bert Winters Park, Caloosa Park, Glades Pioneer Park, Juno South Park, Jupiter Farms Park, Okeehetee Park, Pinewoods Park, (Burt Aaronson) South County Regional Park and Westgate Park.</p> <p>IST FY 2017 funds: \$4,100,000.</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING															
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Final Completion</td> <td></td> <td></td> </tr> <tr> <td>Project Start</td> <td>6/29/2017</td> <td>6/29/2017</td> </tr> <tr> <td>Procurement (Light Fixture Vendor)</td> <td>10/16/2018</td> <td>10/16/2018</td> </tr> <tr> <td>Procurement (Installation Contractor)</td> <td>10/17/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Final Completion			Project Start	6/29/2017	6/29/2017	Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018	Procurement (Installation Contractor)	10/17/2018		<p>Consultant</p> <p>SBE 100%</p> <p>Local 100%</p> <p>WBE N/A</p> <p>MBE N/A</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p> <p>WBE TBD</p> <p>MBE TBD</p>	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  <p>Current Budget</p> </div> <div style="text-align: center;">  <p>Fund Source</p> </div> </div>
	Original	Actual															
Final Completion																	
Project Start	6/29/2017	6/29/2017															
Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018															
Procurement (Installation Contractor)	10/17/2018																

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$299,161	\$1,288	0.43%	\$1,288
Construction	\$3,800,000	\$0	0.00%	\$0
Other	\$839	\$1,679	200.00%	\$839
TOTAL	\$4,100,000	\$2,967	0.07%	\$2,127

NOTES


Project has been divided into (2) packages:
 RFP #1, Supply Lighting Fixtures: awarded to MUSCO Lighting.
 RFP #2, Installation of Lighting Fixtures, Installation Ctr: Bidders Qualifications packages: (3) bidders were approved by the Board on 9/10/2019. A 4th interested bidder was approved by CID. The first of three sets of (4) bid packages (Step #2 of RFP #2) was issued on 10/21. Pre-bid Walk-thru Mtgsheld 11/15 & 11/16. Bids received 12/5. In process of awarding. 2nd set of (4) projects scheduled to be advertised on 12/20

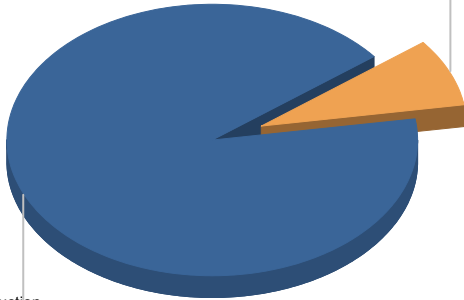
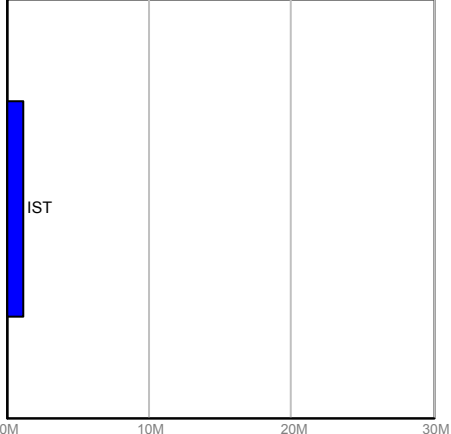
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: FY2018 Sports Field Lighting Replacement</p> <p>Project Number: T007</p> <p>BCC District: Multiple</p> <p>Delivery Method: Sports Field Lighting Annual</p> <p>Category: S12-Sports Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD Engineers</p> <p>Contractor: Musco</p> <p>Project Manager: Stuart Patterson</p>	<p>Replacement of Sports Field Lighting at Dyer Park, Lake Charleston Park and (Burt Aaronson) South County Regional Park.</p> <p>IST FY 2018 funds: \$1,200,000.</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING															
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Final Completion</td> <td></td> <td></td> </tr> <tr> <td>Project Start</td> <td>6/29/2017</td> <td>6/29/2017</td> </tr> <tr> <td>Procurement (Light Fixture Vendor)</td> <td>10/16/2018</td> <td>10/16/2018</td> </tr> <tr> <td>Procurement (Installation Contractor)</td> <td>10/17/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Final Completion			Project Start	6/29/2017	6/29/2017	Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018	Procurement (Installation Contractor)	10/17/2018		<p>Consultant</p> <p>SBE 100%</p> <p>Local 100%</p> <p>WBE N/A</p> <p>MBE N/A</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p> <p>WBE TBD</p> <p>MBE TBD</p>	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  <p>Current Budget</p> </div> <div style="text-align: center;">  <p>Fund Source</p> </div> </div>
	Original	Actual															
Final Completion																	
Project Start	6/29/2017	6/29/2017															
Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018															
Procurement (Installation Contractor)	10/17/2018																

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$96,000	\$404	0.42%	\$404
Construction	\$1,104,000	\$0	0.00%	\$0
TOTAL	\$1,200,000	\$404	0.03%	\$404

NOTES

Project has been divided into (2) packages:
 RFP #1, Supply Lighting Fixtures: awarded to MUSCO Lighting.
 RFP #2, Installation of Lighting Fixtures, Installation Ctr: Bidders Qualifications packages: (3) bidders were approved by the Board on 9/10/2019. A 4th interested bidder was approved by CID. The first of three sets of (4) bid packages (Step #2 of RFP #2) was issued on 10/21. Pre-bid Walk-thru Mtgsheld 11/15 & 11/16. Bids received 12/5. In process of awarding. 2nd set of (4) projects scheduled to be advertised on 12/20

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: FY2020 Sports Field Lighting Replacement
Project Number: T010
BCC District: Multiple
Delivery Method: Sports Field Lighting Annual
Category: S12-Sports Lighting Replacement
Status: Design
Designer: JLRD Engineers
Contractor: Musco
Project Manager: Stuart Patterson

Lake Lytal Athletic Courts, Haverhill Tennis & Racquetball Courts, BASCR Basketball Courts, Duncan Padgett Park Raquetball Courts
 IST Funds = \$1,300,000.



SCHEDULE SUMMARY

	Original	Actual
Project Start	6/29/2017	6/29/2017
Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018
Procurement (Installation Contractor)	10/17/2018	

PARTICIPATION

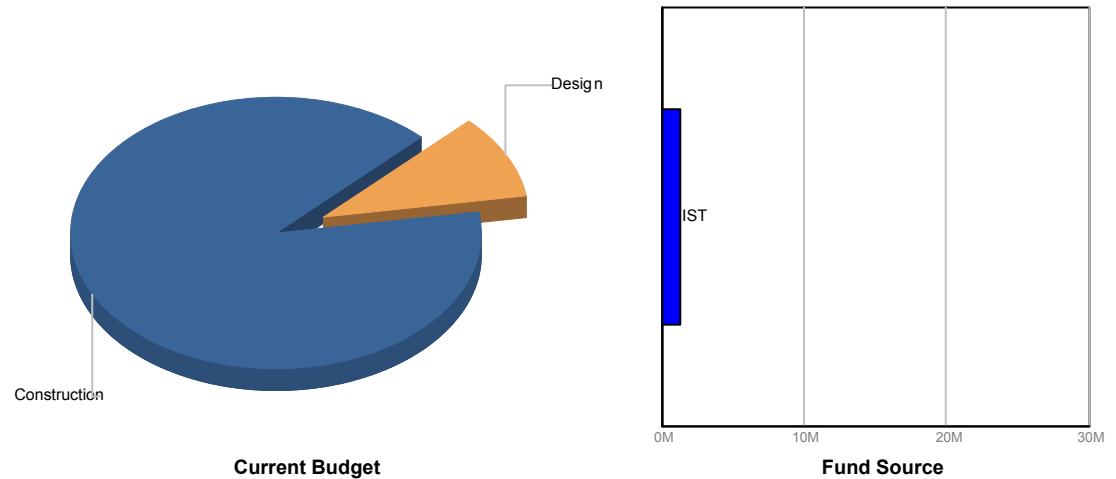
Consultant

SBE 100%
 Local 100%
 WBE N/A
 MBE N/A

Contractor

SBE TBD
 Local TBD
 WBE TBD
 MBE TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$130,000	\$0	0.00%	\$0
Construction	\$1,170,000	\$0	0.00%	\$0
TOTAL	\$1,300,000	\$0	0.00%	\$0

NOTES

Project will be divided into (2) packages: RFP #1, Supply Lighting Fixtures: CID currently working towards completing the RFQ package to be issued to potential light fixture suppliers. RFP #2, Installation of Lighting Fixtures, Installation Ctr: CID will develop RFQ packages for each package after completion of fixtures RFQ's received, evaluated and awarded. It is anticipated that the project will consist of at least (10) separate bid packages. CID currently working on procuring existing conditions surveys consultant.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Bert Winters Park Redevelopment

Project Number: T041
 BCC District: 01
 Delivery Method: Annual Contract
 Category: E02-Existing Park Redevelopment or Expansion
 Status: Design
 Designer: TBD
 Contractor: TBD
 Project Manager: Ben Carroll

Demolish former PBMI building, tennis courts, and playground. Remove lights and poles servicing Field 2. Renovate Baseball Field 1. Construct new regulation 220' x 360' multipurpose field. Construct new 30' x 60' rental pavilion. Construct new playground area. Renovate existing day use dock for public use. Construct new paved parking, curbing, landscaping, sidewalks and picnic areas. Install new underground infrastructure and site lighting.

The project is funded in:
 FY 2019 IST \$200,000
 FY 2021 IST \$1,500,000
 FY 2021 FIND Grant TBD



SCHEDULE SUMMARY

	Original	Actual
Project Start	8/22/2019	8/22/2019
Asbestos Report Initiated	8/23/2019	8/23/2019
Asbestos Report Completion	10/1/2019	10/1/2019
Demolition Start	11/12/2019	
Demolition Completion	12/5/2019	

PARTICIPATION

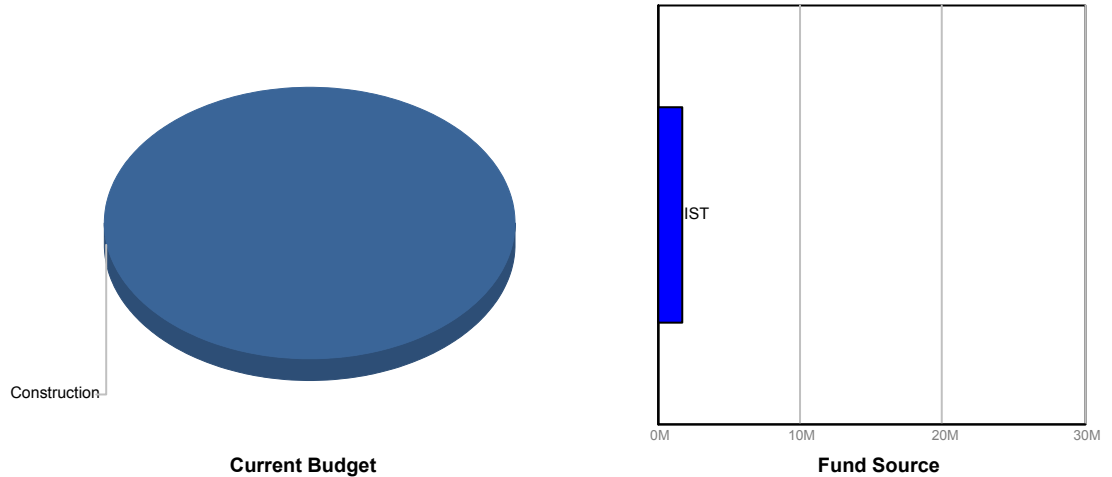
Consultant

SBE TBD
 Local TBD
 WBE N/A
 MBE N/A

Contractor

SBE TBD
 Local TBD
 WBE TBD
 MBE TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$1,700,000	\$1,100	0.06%	\$1,100
Other	\$0	\$658	0.00%	\$658
Contingency	\$0	\$270	0.00%	\$270
TOTAL	\$1,700,000	\$2,028	0.12%	\$2,028

NOTES

Revised estimates sent to Parks for review based on their new phasing plan. Pre-bid held 11/12/19 for Demolition. Addendum will be forthcoming because the North Palm Rowing Club will still need to use the land after the Demo. They will need water and electric service which was not in the original IFQ package. Bids are due 12/19/19.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Aqua Crest Pool Facility Replacement

Project Number: T077
 BCC District: 07
 Delivery Method: CMR
 Category: A02-Aquatic Facility Repair and Replacement
 Status: Design
 Designer: Ohlson Lavoie Collaborative
 Contractor: TBD
 Project Manager: Rosalyn Acosta

The work consist of the design and renovation of the existing Aqua Crest pool facility. The scope includes but is not limited to: pool improvements such as leak detection, re-surface, lane marker replacement, filtration system replacement; pool deck renovations; demolition of wadding pool; new splash pad; relocation of ticketing booth, admin offices, guards room and weight's room; bathroom renovations; new shade structures and Marquee sign.



SCHEDULE SUMMARY

	Original	Actual
Pre-Scope meeting	2/20/2019	2/20/2019
Design Services Advertisement	6/17/2019	8/4/2019
Consultant BCC Approval	1/14/2020	
Design Start	1/21/2020	
Construction Start	3/9/2021	
Substantial Completion	3/8/2022	
Project Close-out	5/3/2022	

PARTICIPATION

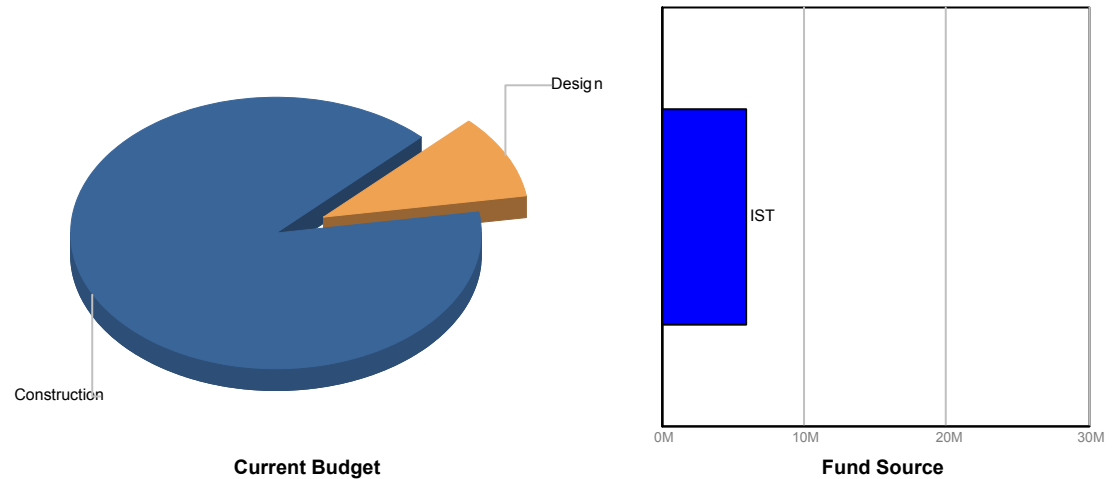
Consultant

SBE TBD
 Local TBD
 WBE N/A
 MBE N/A

Contractor

SBE TBD
 Local TBD
 WBE TBD
 MBE TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$600,000	\$16,688	2.78%	\$16,688
Construction	\$5,400,000	\$14,058	0.26%	\$14,058
TOTAL	\$6,000,000	\$30,747	0.51%	\$30,747

NOTES

Final selection occurred on 12/11. Ohlson Lavoie Collaborative was selected as the consultant.