

# FY2021 Upcoming Projects



- 41 projects totaling \$32,066,832.
- \$19.4M for development projects to maintain Park level-of-service requirements.
- \$5.307M for sports lighting/parking lot lighting replacement projects.
- \$4.42M for nine building replacement projects (restrooms, maintenance and storage buildings).
- Remainder of funding for pavilion replacements, synthetic turf installation, misc. R&R.

# Project Status by Fiscal Year



- **FY2017:** 34 total projects, 17 completed (50%). 12 (35%) in pre-con or construction phase. 6 (15%) under design or in pre-bid.
- **FY2018:** 42 total projects, 19 completed (45%). 4 (10%) in pre-con or construction phase. 17 (40%) under design or in pre-bid. 2 projects (5%) on hold.
- **FY2019:** 24 total projects, 16 completed (67%). 2 (8%) in pre-con or construction phase. 5 (21%) under design or in pre-bid. 1 project (4%) on hold.
- **FY2020:** 25 total projects, 6 completed (24%). 4 (16%) in pre-con or construction phase. 10 (40%) under design or in pre-bid. 4 projects (16%) in scope/pre-design. One project (4%) on hold.