



# Palm Beach County Infrastructure Sales Tax Program Project Tracking

## FY 2017 Projects

| Project Name | Category |
|--------------|----------|
|--------------|----------|

### Engineering

#### Started Projects

|  |                                 |
|--|---------------------------------|
| Lake Osborne Dr. over Lake Bass Canal    | Bridge Modifications            |
| Palm Beach Lakes Blvd over FEC R/R       | Bridge Modifications            |
| Smith Sundry Rd. over LWDD Lat. 33 Canal | Bridge Modifications            |
| Kudza Rd. over LWDD Lat. 8 Canal         | Bridge Replacements             |
| Prairie Rd. over LWDD Lat. 8 Canal       | Bridge Replacements             |
| CR 880 Canal Bank Stabilization          | CR 880 Canal Bank Stabilization |
| Brown's Farms Road                       | Resurfacing                     |
| CR 880                                   | Resurfacing                     |
| Sections of Clint Moore Road             | Striping                        |
| Sections of Congress Avenue              | Striping                        |
| Sections of Gateway Blvd.                | Striping                        |
| Sections of Hagen Ranch Road             | Striping                        |
| Sections of Jog Road                     | Striping                        |
| Sections of Military Trail               | Striping                        |
| Sections of Old Dixie Hwy.               | Striping                        |
| Sections of Palm Beach Lakes Blvd.       | Striping                        |
| Sections of Seacrest Blvd.               | Striping                        |

#### Future Projects

None

#### Completed Projects

|  |                              |
|--|------------------------------|
| Sections of Kirk Road                                | Drainage (Pipe Replacements) |
| CR A1A from Donald Ross Rd. to Marcinski             | Resurfacing                  |
| Gun Club Rd. from Jog Rd. to Congress Ave.           | Resurfacing                  |
| Haverhill Rd. from Okeechobee Blvd. to Roebuck Rd.   | Resurfacing                  |
| Lantana Rd. from west of SR7 to Turnpike             | Resurfacing                  |
| Military Trail from PGA Blvd. to Donald Ross Rd.     | Resurfacing                  |
| Woolbright Road from Military Trail to Lawrence Road | Resurfacing                  |

### Facilities Development & Operations

#### Started Projects

|  |                               |
|--|-------------------------------|
| Countywide ADA Renovations                                     | General Government Facilities |
| Housing Units for Homeless, Extremely Low Income, & Low Income | Housing                       |
| Courthouse Electronics System R&R/Command Center               | Judicial                      |
| Evidence Building  | Sheriff - FDO                 |
| Headquarters R&R   | Sheriff - FDO                 |
| Main Detention Center Electronics                              | Sheriff - FDO                 |

#### Future Projects

None

#### Completed Projects

|                              |                               |
|------------------------------|-------------------------------|
| Countywide Radio Replacement | General Government Facilities |
| Radios Replacement           | Sheriff                       |



# Palm Beach County Infrastructure Sales Tax Program Project Tracking

## FY 2017 Projects

| Project Name   | Category   |
|--|--|
| <b>Parks and Recreation</b>  |  |
| <b>Started Projects</b>  |  |
| Lake Lytal Pool Facility Replacement   | Aquatic Facility Repair and Replacement          |
| Santaluces Pool Facility Renovation  | Aquatic Facility Repair and Replacement          |
| Canal Point Community Center Septic System Replacement                                     | Sanitary Sewer and Septic System Replacement     |
| Playground Replacement - Countywide FY 17  | Playground Replacement                           |
| Loxahatchee Groves Septic System Replacement   | Sanitary Sewer and Septic System Replacement     |
| Community Park New Development (Paulette Burdick Park)                                     | New Park Development                             |
| Sunset Cove Amphitheater Sound System Replacement  | Public Building Repair Replacement and Expansion |
| Sports Field Lighting Replacement - Countywide FY17  | Sports Lighting Replacement                      |
| <b><i>West Boynton Park Athletic Field Renovation (FY18 &amp; 23 - Transfer 18-07)</i></b> | <b><i>Athletic Field Renovations</i></b>         |
| <b>Future Projects</b>   |  |
| Buttonwood Park Athletic Field Renovation (FY23 - Transfer #18-07)                         | Athletic Field Renovations                       |
| Therapeutic Recreation Pool Resurfacing  | Aquatic Facility Repair and Replacement          |
| <b>Completed Projects</b>  |  |
| JPP Osborne Boundless Playground Surface Replacement                                       | Playground Replacement                           |
| West Boynton Park Playground Surface Replacement   | Playground Replacement                           |
| Kreusler Park Restroom Replacement   | Restroom Replacement                             |
| Lake Lytal Park Activity Building Playground Replacement                                   | Playground Replacement                           |



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## FY 2018 Projects

| Project Name | Category |
|--------------|----------|
|--------------|----------|

### Engineering

#### Started Projects

|   |                              |
|---|------------------------------|
| Sections of Randolph Siding Rd.                       | Drainage (Pipe Replacements) |
| Various other locations Countywide                    | Drainage (Pipe Replacements) |
| Hood Road from Briarlake Dr. to W. of Turnpike        | Pathways                     |
| Lawerence Rd. from Boynton Beach Blvd. to Lantana Rd. | Resurfacing                  |
| Blue Heron Blvd. & Riviera FS # 2                     | Signals and Signal Systems   |
| Video Detection (80 +/- intersection)                 | Signals and Signal Systems   |
| School Zone System Upgrade                            | Signals and Signal Systems   |
| Street Lighting LED replacements - Countywide         | Street Lighting              |
| Sections of 10th Avenue North                         | Striping                     |
| Sections of 45th Street                               | Striping                     |
| Sections of Australian Avenue                         | Striping                     |
| Sections of Belvedere Road                            | Striping                     |
| Sections of Haverhill Road                            | Striping                     |
| Sections of Hypoluxo Road                             | Striping                     |
| Sections of Indiantown Road Striping                  | Striping                     |
| Sections of Lyons Road                                | Striping                     |
| Sections of Okeechobee Blvd.                          | Striping                     |
| Sections of Palmetto Park Road                        | Striping                     |
| Sections of Summit Blvd.                              | Striping                     |
| Sections of Yamato Road                               | Striping                     |
| Wabasso Dr. over LWDD Lat. 2 Canal                    | Bridge Replacements          |
| Boynton Beach Blvd. & Seacrest Blvd.                  | Signals and Signal Systems   |
| Belvedere Rd over E-3 canal                           | Bridge Replacements          |
| Prosperity Farms Rd. over SFWMD C-17 Canal            | Bridge Replacements          |

#### Future Projects

|                          |          |
|--------------------------|----------|
| Sections of Lantana Road | Striping |
|--------------------------|----------|

#### Completed Projects

|   |                              |
|---|------------------------------|
| Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd. | Resurfacing                  |
| Pratt Whitney Rd. from Indiantown Rd. to north County line            | Resurfacing                  |
| Cannon Gate (residential roads)                                       | Resurfacing                  |
| Northlake Blvd. from Military Trail to Beeline Hwy.                   | Resurfacing                  |
| Duda Extension from C.R. 880 to Gator Blvd.                           | Resurfacing                  |
| Old Boynton Rd. from Knuth Rd. to Congress Ave.                       | Resurfacing                  |
| Congress Ave. from Lake Ida Rd. to Summit Dr.                         | Resurfacing                  |
| Congress Ave. from Miner Rd. to south of Hypoluxo Rd.                 | Resurfacing                  |
| Community Dr. from Haverhill Rd. to Military Trail                    | Resurfacing                  |
| Military Trail from County Line to Palmetto Park Rd                   | Resurfacing                  |
| Randolph Siding Rd. from 110th to Jupiter Farms Rd.                   | Resurfacing                  |
| Sam Center Rd. from C.R. 880 to Gator Blvd.                           | Resurfacing                  |
| Summit Blvd from Military Tr to Congress Ave.                         | Resurfacing                  |
| Golf Road from Military Trail to Congress Ave.                        | Resurfacing                  |
| Military Tr. from Hypoluxo Rd. to Lake Worth Rd.                      | Resurfacing                  |
| Sections of Indiantown Road Pipe                                      | Drainage (Pipe Replacements) |



# Palm Beach County Infrastructure Sales Tax Program Project Tracking

## FY 2018 Projects

| Project Name                                   | Category |
|--|----------|
| <b>Facilities Development &amp; Operations</b> |          |

**Started Projects**

|  |                               |
|--|-------------------------------|
| Four Points                                  | General Government Facilities |
| Vehicle Replacement                          | Sheriff                       |
| Detention Center Facilities R/R (Phases 3-5) | Sheriff - FDO                 |

**Future Projects**

None

**Completed Projects**

None

|                             |
|-----------------------------|
| <b>Parks and Recreation</b> |
|-----------------------------|

**Started Projects**

|   |  |
|---|--|
| Ocean Inlet Park and Marina Renovation                      | Public Building Repair Replacement and Expansion |
| Beach Access Dune Crossover and Dock Repair and Replacement | Bridge or Boardwalk Replacement                  |
| Sports Field Lighting Replacement - Countywide FY18         | Sports Lighting Replacement                      |
| Juno Park Septic System Replacement                         | Sanitary Sewer and Septic System Replacement     |
| BASCR Nature Trail Boardwalk Replacement                    | Bridge or Boardwalk Replacement                  |
| Bert Winters Park Redevelopment                             | Existing Park Redevelopment or Expansion         |
| <b>Jupiter Island Pavilion Replacement</b>                  | <b>Group Pavilion Replacement</b>                |

**Future Projects**

|  |  |
|--|--|
| JBE Barn Painting and Rust Treatment                                 | Public Building Repair Replacement and Expansion |
| Ocean Rescue Wooden Guard Tower Repair and Renovation                | Public Building Repair Replacement and Expansion |
| Jupiter Farms Park Septic System Replacement                         | Sanitary Sewer and Septic System Replacement     |
| Lake Ida West Park Septic System Replacement                         | Sanitary Sewer and Septic System Replacement     |
| Okeehetee Caretaker Septic System Replacement                        | Sanitary Sewer and Septic System Replacement     |
| Haverhill Park Raquetball Court Replacement (FY22 - Transfer #19-02) | Sport Court Replacement and Resurfacing          |
| Playground Replacement - Countywide FY18                             | Playground Replacement                           |

**Completed Projects**

|  |  |
|--|--|
| Triangle Park Septic System Replacement        | Sanitary Sewer and Septic System Replacement     |
| Veterans Park Irrigation Well Replacement      | Sanitary Sewer and Septic System Replacement     |
| BASCR Dog Park Pathway Repairs                 | Asphalt Paving and Striping                      |
| BASCR Pathway Repairs                          | Asphalt Paving and Striping                      |
| Cabana Colony Pathway Repairs                  | Asphalt Paving and Striping                      |
| Caloosa Park Pathway Repairs                   | Asphalt Paving and Striping                      |
| Dyer Park Pathway Repairs                      | Asphalt Paving and Striping                      |
| Glades Pioneer Pathway Repairs                 | Asphalt Paving and Striping                      |
| JPP Pathway Repairs                            | Asphalt Paving and Striping                      |
| Lake Ida Dog Park Pathway Repairs              | Asphalt Paving and Striping                      |
| Okeehetee Nature Center Pathway Repairs        | Asphalt Paving and Striping                      |
| Okeehetee North Pathway Repairs                | Asphalt Paving and Striping                      |
| Dubois Park Pedestrian Bridge Deck Replacement | Bridge or Boardwalk Replacement                  |
| Cabana Colony Basketball Court Resurfacing     | Sport Court Replacement and Resurfacing          |
| West Boynton Skate Park Repair and Renovation  | Playground Replacement                           |
| JBE Sound System Replacement                   | Public Building Repair Replacement and Expansion |



# Palm Beach County Infrastructure Sales Tax Program Project Tracking

## FY 2019 Projects

| Project Name | Category |
|--------------|----------|
|--------------|----------|

### Engineering

#### Started Projects

|   |                                     |
|---|-------------------------------------|
| Jog Road from Lake Ida Rd to Boynton Beach Blvd         | Resurfacing                         |
| SW 18th St. from SR7 to Boca Rio Rd.                    | Resurfacing                         |
| Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.  | Resurfacing                         |
| Jog Rd. from Summit Blvd to Gun Club Rd.                | Resurfacing                         |
| Frederick Small Rd from Central Blvd. to Military Trail | Resurfacing                         |
| Frederick Small Rd. from Military Trail to Palmwood Rd. | Resurfacing                         |
| SR-7 (Whitehorse Dr. to Hypoluxo Rd.)                   | Street Lighting                     |
| CR 880 (Old SR 80) Over C-51 Canal                      | Bridge Replacements                 |
| Florida Mango Rd. over LWDD Lat. 8 Canal                | Bridge Replacements                 |
| Woolbright Rd. from Lawrence Rd to Congress Ave.        | Resurfacing                         |
| Street Lighting LED replacements - Countywide FY19      | Street Lighting                     |
| Congress Ave. over PBC Lat. 2 Canal                     | Bridge Replacements                 |
| Congress Ave. over LWDD Lat. 24 Canal                   | Bridge Replacements                 |
| Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal)   | Bridge Replacements                 |
| <b><i>A1A from US1 to Donald Ross</i></b>               | <b><i>Drainage Improvements</i></b> |

#### Future Projects

|                              |                 |
|------------------------------|-----------------|
| Lantana Rd from I-95 to US-1 | Resurfacing     |
| Belvedere Homes              | Street Lighting |

#### Completed Projects

|                               |             |
|-------------------------------|-------------|
| Northtree (residential roads) | Resurfacing |
|-------------------------------|-------------|

### Facilities Development & Operations

#### Started Projects

|  |                               |
|--|-------------------------------|
| Animal Care & Control                  | General Government Facilities |
| Central County Housing Resource Center | Housing                       |
| Lake Worth West Substation             | Sheriff - FDO                 |

#### Future Projects

None

#### Completed Projects

None



# Palm Beach County Infrastructure Sales Tax Program Project Tracking

## FY 2019 Projects

| Project Name  | Category                                |
|---|---|
| <b>Parks and Recreation</b>   |   |
| <b>Started Projects</b>   |   |
| Okeeheelee North Roadways   | Asphalt Paving & Striping               |
| Aqua Crest Aquatic Complex Major Renovation and Reconstruction        | Aquatic Facility Repair and Replacement |
| Ocean Inlet Park Street/Parking Lot Lighting Replacement LED Lights   | Parking Lot Lighting Replacement        |
| Jupiter Farms Park Street/Parking Lot Lighting Replacement LED Lights | Parking Lot Lighting Replacement        |
| West Boynton Parking Lot Light Replacement (Transfer #19-02)          | Parking Lot Lighting Replacement        |
| Sports Field Lighting Replacement - FY19                              | Sports Lighting Replacement             |
| <b>Future Projects</b>  |   |
| Playground Replacement - Countywide FY19                              | Playground Replacement                  |
| <b>Completed Projects</b>   |   |
| Seminole Palms Pathways (Asphalt)                                     | Asphalt Paving & Striping               |
| West Jupiter Park Basketball Court Resurfacing                        | Sport Court Replacement/Resurfacing     |
| Limestone Creek ADA Playground Surface Replacement                    | Playground Replacement                  |
| Seminole Palms Parking Lot - Striping                                 | Asphalt Paving & Striping               |
| Ocean Inlet Pathways (Asphalt)  | Asphalt Paving & Striping               |
| West Boynton Park Parking Lot - Striping                              | Asphalt Paving & Striping               |
| South Bay Park - Pathway Repairs                                      | Asphalt Paving & Striping               |
| South Inlet Parking Lot - Striping                                    | Asphalt Paving & Striping               |
| Veterans Memorial Park Parking Lot - Striping                         | Asphalt Paving & Striping               |
| BASCR Boundless Playground Surface Replacement                        | Playground Replacement                  |



# Palm Beach County Infrastructure Sales Tax Program Project Tracking

## FY 2020 Projects

| Project Name       | Category |
|--------------------|----------|
| <b>Engineering</b> |          |

**Started Projects**

|   |                           |
|---|---------------------------|
| 6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound)                       | Bridge Replacements       |
| Florida Mango Rd. over LWDD Lat. 9 Canal  | Bridge Replacements       |
| High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr                                    | Resurfacing               |
| Central Blvd. from Indian Creek Parkway to Indiantown Rd.                               | Resurfacing               |
| <b><i>Lyons Rd from Hillsboro Canal to Boca Lago Blvd.</i></b>                          | <b><i>Resurfacing</i></b> |
| <b><i>Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way</i></b>                | <b><i>Resurfacing</i></b> |
| <b><i>Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.</i></b>                 | <b><i>Resurfacing</i></b> |
| <b><i>Congress Avenue at Palm Beach Lakes Blvd. (FY21&amp;23 - Transfer #20-02)</i></b> | <b><i>Drainage</i></b>    |

**Future Projects**

|   |                       |
|---|-----------------------|
| Congress Ave. north of Linton Blvd.   | Drainage Improvements |
| Lake Ida Rd from Congress Ave to Swinton Ave.   | Resurfacing           |
| Boca Rio Rd. from S.W. 18th St. to Glades Rd.   | Resurfacing           |
| San Castle  | Street Lighting       |
| Countywide Street Lighting FY20 (frmly Boca Chase Drive (Cain Blvd. to 102 Way South) Lake Worth Road (at Pinehurst Drive)) | Street Lighting       |
| Sections of Lake Ida Road   | Striping              |
| Sections of Lawrence Road   | Striping              |
| Sections of Donald Ross Road  | Striping              |

**Completed Projects**

None

|  |
|--|
| <b>Facilities Development &amp; Operations</b> |
|--|

**Started Projects**

None

**Future Projects**

|  |                               |
|--|-------------------------------|
| South County Admin Complex Redevelopment | General Government Facilities |
|--|-------------------------------|

**Completed Projects**

None



# Palm Beach County Infrastructure Sales Tax Program Project Tracking

## FY 2020 Projects

| Project Name   | Category   |
|--|--|
| <b>Parks and Recreation</b>                                |  |
| <b>Started Projects</b>                                    |  |
| Sports Lighting Replacement Countywide FY20                | Sports Lighting Replacement                      |
| <i>Dyer Park Athletic Field Renovation</i>                 | <i>Athletic Field Renovations</i>                |
| <i>Caloosa Park Athletic Field Renovation</i>              | <i>Athletic Field Renovations</i>                |
| <i>JPP Athletic Field Renovation</i>                       | <i>Athletic Field Renovations</i>                |
| <i>Loggers Run Park Athletic Field Renovation</i>          | <i>Athletic Field Renovations</i>                |
| <i>Samuel Friedland District Park Expansion</i>            | <i>Existing Park Redevelopment or Expansion</i>  |
| <b>Future Projects</b>                                     |  |
| JPP Triplex Building Replacement                           | Public Building Repair Replacement and Expansion |
| Caloosa Park Racquetball Court Replacement                 | Sport Court Replacement and Resurfacing          |
| JPP Boat Ramp Replacement                                  | Fresh Water Boat Ramps                           |
| Lake Biwa Pavilion Replacement                             | Group Pavilion Replacement                       |
| Westgate Park Restroom and Athletic Field Renovation       | Existing Park Redevelopment or Expansion         |
| Dubois Park Var Historic Building Repair and Renovation    | Public Building Repair Replacement and Expansion |
| John Stretch Roadway Reapirs                               | Asphalt Paving and Striping                      |
| Caloosa Park Septic System Replacement                     | Sanitary Sewer and Septic System Replacement     |
| Gulfstream Park Septic System Replacement                  | Sanitary Sewer and Septic System Replacement     |
| Countywide Fencing Replacement                             | Fencing Replacement                              |
| Duncan Padget Maintenance Office Septic System Replacement | Sanitary Sewer and Septic System Replacement     |
| Veterans Park Pathway Repairs                              | Asphalt Paving and Striping                      |
| West Boynton Park Pathway (Asphalt)                        | Asphalt Paving and Striping                      |
| <b>Completed Projects</b>                                  |  |
| <i>Santaluces Pathway Repairs</i>                          | <i>Asphalt Paving and Striping</i>               |