

PALM BEACH COUNTY
INFRASTRUCTURE SURTAX REVENUES
As of June 4, 2018

	Interest	Sales Tax	TOTAL	BUDGET	Overage/(Shortfall)
FY 2017	\$ 185,642.45	\$ 57,708,049.23	\$ 57,893,691.68	\$ 50,398,384.00	\$ 7,495,307.68
FY 2018	549,366.23	44,804,408.72	45,353,774.95	\$ 68,804,213.00	
FY 2019			-		
FY 2020			-		
FY 2021			-		
FY 2022			-		
FY 2023			-		
FY 2024			-		
FY 2025			-		
FY 2026			-		
FY 2027			-		
Cummulative	\$ 735,008.68	\$ 102,512,457.95	\$ 103,247,466.63	\$ 119,202,597.00	\$ 7,495,307.68

