



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334) Project Number: 1504 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Wantman Group Contractor: Drawdy Construction Co., Inc. Project Manager: Kristine Frazell-Smith	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019. Due to aging estimates and escalating construction costs, the project's budget was increased from \$600k to \$1.08m (BT 2020-0747). Construction contract awarded on 8/25/2020.	Original	Actual	
		Design Contract Notice to Proceed	10/25/2016	10/25/2016
		Design Completion	10/1/2019	1/3/2020
		Construction Bid Date	1/1/2020	3/17/2020
		Construction Start	7/1/2020	11/2/2020
		Construction Complete	4/1/2021	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 17.8% MBE 0% WBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
Contractor SBE 78.3% MBE 20.4% WBE 0% Local 100%		A	B	C=B/A	D
		\$1,080,000	\$1,073,996	99.44%	\$905,590

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Wantman Group Contractor: FG Construction, LLC Project Manager: Kristine Frazell-Smith	Scope This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019. Due to aging estimates and escalating construction costs, the project's budget was increased from \$700k to \$875k (BT 2020-0364). Construction contract awarded on 5/5/2020.	Original	Actual	
		Design Contract Notice to Proceed	6/20/2017	6/20/2017
		Design Completion	9/1/2019	8/30/2019
		Construction Bid Date	12/1/2019	11/19/2019
		Construction Start	6/1/2020	7/21/2020
		Construction Complete	3/1/2021	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 29.7% MBE 0% WBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
Contractor SBE 21.1% MBE 0% WBE 0% Local 21.1%		A	B	C=B/A	D
		\$875,000	\$850,758	97.23%	\$826,746



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal</p> <p>Project Number: 1521</p> <p>BCC District: 05</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$450K) in FY 2019.</p>	Original	Actual
		Design Contract Notice to Proceed	3/13/2018 / 3/21/2018
		Design Completion	2/1/2022
		Construction Bid Date	2/1/2023
		Construction Start	7/1/2023
		Construction Complete	7/1/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 62.5% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$600,000	\$337,880	56.31%	\$239,006

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Military Trail</p> <p>Project Number: 1541</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Military Trail.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.</p>	Original	Actual
		Palmetto Park to Clint Moore Complete	11/20/2017 / 11/20/2017
		18th Street to Palmetto Park Complete	12/18/2017 / 12/18/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 92% MBE 0%</p> <p>WBE 0% Local 92%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$900,000	\$136,930	15.21%	\$136,930



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)</p> <p>Project Number: 1542</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Stantec</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.</p>	Original	Actual
		Design Contract NTP	8/2/2017 / 8/2/2017
		Study Start	8/2/2017 / 8/2/2017
		Study Complete	5/1/2018 / 5/1/2018
		Design Completion	5/1/2022
		Construction Bid Date	1/1/2023
		Construction Start	5/1/2023
		Construction Complete	3/1/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 28.9% MBE 27.7%</p> <p>WBE 0% Local 95%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$600,000	\$354,081	59.01%	\$211,241

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Congress Avenue</p> <p>Project Number: 1543</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Congress Avenue.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.</p>	Original	Actual
		Palm Beach Lakes to 45th Street Comple	10/6/2017 / 10/6/2017
		Okeehobee to Palm Beach Lakes Complt	2/6/2018 / 2/6/2018
		Silver Beach to Water Tower	3/18/2019 / 3/18/2019
		Southwest 30th Ave. to Golf Rd.	2/11/2021 / 2/11/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 68% MBE 0%</p> <p>WBE 0% Local 68%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$800,000	\$174,727	21.84%	\$86,001



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Gateway Blvd.</p> <p>Project Number: 1544</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Gateway Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road Comple</td> <td style="text-align: center;">8/24/2017</td> <td style="text-align: center;">8/24/2017</td> </tr> <tr> <td>Military to Congress Complete</td> <td style="text-align: center;">1/22/2018</td> <td style="text-align: center;">1/22/2018</td> </tr> </tbody> </table>		Original	Actual	Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017	Military to Congress Complete	1/22/2018	1/22/2018
	Original	Actual									
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017									
Military to Congress Complete	1/22/2018	1/22/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$76,915</td> <td style="text-align: center;">38.46%</td> <td style="text-align: center;">\$76,915</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$76,915	38.46%	\$76,915
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$76,915	38.46%	\$76,915											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Seacrest Blvd.</p> <p>Project Number: 1545</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Seacrest Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>SW 26th to Boynton Beach Blvd. Comple</td> <td style="text-align: center;">9/6/2017</td> <td style="text-align: center;">9/6/2017</td> </tr> </tbody> </table>		Original	Actual	SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017
	Original	Actual						
SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$31,670</td> <td style="text-align: center;">15.84%</td> <td style="text-align: center;">\$31,670</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$31,670	15.84%	\$31,670
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$31,670	15.84%	\$31,670											



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Sections of Old Dixie Hwy.</p> <p>Project Number: 1546</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Old Dixie Highway.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Boca Raton city limits to Lindell Road Cor</td> <td>11/20/2017</td> <td>11/20/2017</td> </tr> <tr> <td>NE 2nd Street to Glades Road Complete</td> <td>11/20/2017</td> <td>11/20/2017</td> </tr> <tr> <td>Alt. A-1-A to County Line Rd.</td> <td>7/1/2021</td> <td>6/25/2021</td> </tr> </tbody> </table>		Original	Actual	Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017	NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017	Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021
	Original	Actual												
Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017												
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017												
Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$375,000</td> <td>\$28,465</td> <td>7.59%</td> <td>\$28,465</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$28,465	7.59%	\$28,465
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$28,465	7.59%	\$28,465											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Clint Moore Road</p> <p>Project Number: 1547</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Clint Moore Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Military to Congress Complete</td> <td>9/6/2017</td> <td>9/6/2017</td> </tr> <tr> <td>Turnpike Overpass to Jog</td> <td>12/29/2020</td> <td>12/29/2020</td> </tr> </tbody> </table>		Original	Actual	Military to Congress Complete	9/6/2017	9/6/2017	Turnpike Overpass to Jog	12/29/2020	12/29/2020
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Military to Congress Complete	9/6/2017	9/6/2017									
Turnpike Overpass to Jog	12/29/2020	12/29/2020									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$47,011</td> <td>23.51%</td> <td>\$47,011</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$47,011	23.51%	\$47,011
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$47,011	23.51%	\$47,011											



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Hagen Ranch Road</p> <p>Project Number: 1548</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Hagen Ranch Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Atlantic to Flavor Pict Complete</td> <td>7/31/2017</td> <td>7/11/2017</td> </tr> </tbody> </table>		Original	Actual	Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
	Original	Actual						
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017						

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<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$275,000</td> <td>\$49,657</td> <td>18.06%</td> <td>\$49,657</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$49,657	18.06%	\$49,657
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$49,657	18.06%	\$49,657											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Palm Beach Lakes Blvd.</p> <p>Project Number: 1549</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Palm Beach Lakes Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Sapodilla to N. Dixie Complete</td> <td>8/23/2017</td> <td>8/23/2017</td> </tr> <tr> <td>Okeechobee to Robbins Complete</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> </tbody> </table>		Original	Actual	Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017	Okeechobee to Robbins Complete	8/24/2017	8/24/2017
	Original	Actual									
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017									
Okeechobee to Robbins Complete	8/24/2017	8/24/2017									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$100,000</td> <td>\$29,252</td> <td>29.25%</td> <td>\$29,252</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$29,252	29.25%	\$29,252
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$100,000	\$29,252	29.25%	\$29,252											



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Report Date: 10/12/2021

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE																			
Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237) Project Number: 1557 BCC District: 07 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Alan Gerwig & Associates Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith		Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2018 and construction (\$550k) in FY 2021. The cost of the bridge project (including roadway approach work) is now estimated at \$1.2 m. A Community Development Block Grant (CDBG) with Dept. of Housing & Economic Sustainability for approx. \$800k is pending.		<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>7/10/2018</td> <td>7/10/2018</td> </tr> <tr> <td>Design Completion</td> <td>3/1/2021</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>6/1/2021</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>2/1/2022</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>10/1/2022</td> <td></td> </tr> </tbody> </table>			Original	Actual	Design Contract Notice to Proceed	7/10/2018	7/10/2018	Design Completion	3/1/2021		Construction Bid Date	6/1/2021		Construction Start	2/1/2022		Construction Complete	10/1/2022	
	Original	Actual																					
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PARTICIPATION		FUNDING		FINANCIAL SUMMARY																			
Consultant SBE 100% MBE 0% WBE 0% Local 100%				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$147,237</td> <td>21.03%</td> <td>\$119,093</td> </tr> </tbody> </table>		Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$147,237	21.03%	\$119,093						
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$700,000	\$147,237	21.03%	\$119,093																				
Contractor SBE TBD MBE TBD WBE TBD Local TBD																							

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE													
Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger		Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition. Notes This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.		<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>110th to Jupiter Farms Road Complete</td> <td>6/1/2018</td> <td>5/10/2018</td> </tr> <tr> <td>@Alexander Run</td> <td>5/1/2019</td> <td>6/7/2019</td> </tr> </tbody> </table>			Original	Actual	110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018	@Alexander Run	5/1/2019	6/7/2019			
	Original	Actual															
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018															
@Alexander Run	5/1/2019	6/7/2019															
PARTICIPATION		FUNDING		FINANCIAL SUMMARY													
Consultant SBE N/A MBE N/A WBE N/A Local N/A				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$100,880</td> <td>16.81%</td> <td>\$100,880</td> </tr> </tbody> </table>		Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$100,880	16.81%	\$100,880
Project Budget	Committed	% Committed	Paid To Date														
A	B	C=B/A	D														
\$600,000	\$100,880	16.81%	\$100,880														
Contractor SBE 100% MBE 0% WBE 0% Local 100%																	



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Hood Road from Briarlake Dr. to W. of Turnpike Project Number: 1561 BCC District: 01 Delivery Method: Design CCNA Category: P04-Pathways Status: Construction Designer: Civil Design Contractor: Heavy Civil, Inc. Project Manager: Sandra Ospina	Scope This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike. Notes Design is complete. The project was delayed to avoid conflicts with pending development. The project was bid on 1/26/2021. Construction contract awarded on 6/15/21. A Type 2 transfer increased the budget to \$500,000. (BT2021-0800).	Original	Actual	
		Design NTP Issued	4/11/2018	4/11/2018
		Design Start	5/1/2018	4/11/2018
		Design Complete	5/1/2020	10/1/2020
		Construction Start	8/1/2020	
		Construction Complete	11/1/2020	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 0% WBE 0% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
Contractor SBE 21.7% MBE 0% WBE 0% Local 100%		A	B	C=B/A	D
		\$500,000	\$447,851	89.57%	\$88,658

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattouh Jafar	Scope This project will replace the existing span-wire signal system with a mast arm signal system. Notes Design of the project is in progress. Utility and right-of-way (ROW) issues still unresolved.	Original	Actual	
		Design NTP Issued	4/19/2019	4/7/2019
		Design Complete	6/20/2020	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 0% MBE 0% WBE 0% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
Contractor SBE TBD MBE TBD WBE TBD Local TBD		A	B	C=B/A	D
		\$400,000	\$71,714	17.93%	\$14,463



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Sections of Lyons Road</p> <p>Project Number: 1597</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Lyons Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Connector Road to Lantana Road</td> <td>5/14/2018</td> <td>5/7/2018</td> </tr> <tr> <td>Wendy Lane to Palm Beach Pantation Bl</td> <td>3/20/2019</td> <td>3/20/2019</td> </tr> <tr> <td>Glades to Yamato</td> <td>8/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Connector Road to Lantana Road	5/14/2018	5/7/2018	Wendy Lane to Palm Beach Pantation Bl	3/20/2019	3/20/2019	Glades to Yamato	8/1/2021	
	Original	Actual												
Connector Road to Lantana Road	5/14/2018	5/7/2018												
Wendy Lane to Palm Beach Pantation Bl	3/20/2019	3/20/2019												
Glades to Yamato	8/1/2021													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$191,327</td> <td>31.89%</td> <td>\$133,670</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$191,327	31.89%	\$133,670
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$191,327	31.89%	\$133,670											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Sections of Haverhill Road</p> <p>Project Number: 1598</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Haverhill Road.</p> <p>Notes</p> <p>The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Lantana Road to Hypoluxo Road</td> <td>5/14/2018</td> <td>5/2/2018</td> </tr> <tr> <td>10th Ave. N to Purdy Lane</td> <td>9/1/2019</td> <td>9/1/2019</td> </tr> <tr> <td>Caribbean to Beeline</td> <td>6/1/2020</td> <td>6/10/2020</td> </tr> </tbody> </table>		Original	Actual	Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018	10th Ave. N to Purdy Lane	9/1/2019	9/1/2019	Caribbean to Beeline	6/1/2020	6/10/2020
	Original	Actual												
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018												
10th Ave. N to Purdy Lane	9/1/2019	9/1/2019												
Caribbean to Beeline	6/1/2020	6/10/2020												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 45% MBE 0%</p> <p>WBE 0% Local 45%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$53,180</td> <td>13.29%</td> <td>\$53,180</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$53,180	13.29%	\$53,180
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$53,180	13.29%	\$53,180											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Sections of Belvedere Road</p> <p>Project Number: 1599</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Belvedere Road.</p> <p>Notes</p> <p>The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.</p>	Original	Actual	
		Haverhill Road to Drexel Road	7/14/2018	8/20/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$325,000	\$23,128	7.12%	\$23,128

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Sections of Yamato Road</p> <p>Project Number: 1603</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Yamato Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.</p>	Original	Actual	
		SR7 to Lyons	8/1/2018	11/1/2018
		Gatehouse Drive to Jog Road	8/1/2018	11/1/2018
		Cain to SR7	8/19/2021	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$175,000	\$90,182	51.53%	\$73,582



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Indiantown Road Striping</p> <p>Project Number: 1604</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Indiantown Road.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Beeline Highway to east for 1/2 mile</td> <td style="text-align: center;">7/14/2018</td> <td style="text-align: center;">1/9/2019</td> </tr> </tbody> </table>		Original	Actual	Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019
	Original	Actual						
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$375,000</td> <td style="text-align: center;">\$5,656</td> <td style="text-align: center;">1.51%</td> <td style="text-align: center;">\$5,656</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$5,656	1.51%	\$5,656
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$5,656	1.51%	\$5,656											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Palmetto Park Road</p> <p>Project Number: 1605</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Palmetto Park Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>CSX RR to Crawford Blvd.</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">5/7/2018</td> </tr> </tbody> </table>		Original	Actual	CSX RR to Crawford Blvd.	5/14/2018	5/7/2018
	Original	Actual						
CSX RR to Crawford Blvd.	5/14/2018	5/7/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$275,000</td> <td style="text-align: center;">\$52,804</td> <td style="text-align: center;">19.20%</td> <td style="text-align: center;">\$52,804</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$52,804	19.20%	\$52,804
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$52,804	19.20%	\$52,804											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Sections of Hypoluxo Road</p> <p>Project Number: 1606</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Hypoluxo Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.</p>	Original	Actual	
		Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018
		Jog Road to Military Trail	9/1/2018	10/19/2018
		SR7 to Hagen Ranch Rd.	7/1/2021	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$275,000	\$76,419	27.79%	\$66,964

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Sections of Australian Avenue</p> <p>Project Number: 1607</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Australian Avenue.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.</p>	Original	Actual	
		Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$325,000	\$13,540	4.17%	\$13,540



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Lantana Road</p> <p>Project Number: 1608</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Lantana Road.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY2018, \$100,000 FY2022, FY2024 and FY2026 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Palm Breezes Dr. to S. Congress Ave.</td> <td style="text-align: center;">7/1/2021</td> <td style="text-align: center;">1/29/2019</td> </tr> </tbody> </table>		Original	Actual	Palm Breezes Dr. to S. Congress Ave.	7/1/2021	1/29/2019
	Original	Actual						
Palm Breezes Dr. to S. Congress Ave.	7/1/2021	1/29/2019						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE 0%</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$375,000</td> <td style="text-align: center;">\$1,023</td> <td style="text-align: center;">0.27%</td> <td style="text-align: center;">\$348</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$1,023	0.27%	\$348
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$1,023	0.27%	\$348											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Okeechobee Blvd.</p> <p>Project Number: 1609</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Okeechobee Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Royal Palm Beach Blvd to SR 7</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">7/14/2018</td> </tr> </tbody> </table>		Original	Actual	Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018
	Original	Actual						
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$44,721</td> <td style="text-align: center;">22.36%</td> <td style="text-align: center;">\$44,721</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$44,721	22.36%	\$44,721
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$44,721	22.36%	\$44,721											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Sections of 10th Avenue North Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of 10th Avenue North. Notes The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.	Original	Actual	
		Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018
		Congress to Florida Mango	4/4/2021	3/9/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE NA Local N/A Contractor SBE 100% MBE 0% WBE 0% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$22,440	11.22%	\$22,440

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of 45th Street. Notes The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.	Original	Actual	
		Military Trail to I-95	7/1/2018	1/16/2019
		Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019
		Haverhill to Military	6/25/2021	6/25/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0% WBE 0% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$175,000	\$37,964	21.69%	\$37,964



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE																			
Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338) Project Number: 1613 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Alan Gerwig & Assoc. Contractor: Ranger Project Manager: Kathleen Farrell		Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Program (RP) funding and IST funding. Design (using RP funds) is complete. The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$3.1m. The IST partially funds the (bridge) const. at \$700,000 in FY19. The project was bid on 4/13/21.		<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>9/30/2015</td> <td>9/30/2015</td> </tr> <tr> <td>Design Completion</td> <td>7/1/2021</td> <td>2/1/2021</td> </tr> <tr> <td>Construction Bid Date</td> <td>9/1/2021</td> <td>4/13/2021</td> </tr> <tr> <td>Construction Start</td> <td>12/1/2021</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2022</td> <td></td> </tr> </tbody> </table>			Original	Actual	Design Contract Notice to Proceed	9/30/2015	9/30/2015	Design Completion	7/1/2021	2/1/2021	Construction Bid Date	9/1/2021	4/13/2021	Construction Start	12/1/2021		Construction Complete	12/1/2022	
	Original	Actual																					
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Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$700,000	\$0	0.00%	\$0																				
Contractor SBE 21.2% MBE 0% WBE 0% Local 100%																							

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE																			
Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kathleen Farrell		Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety. Notes The project is funded for design (\$200k) in FY2019 and construction (\$600K) in FY2022.		<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Construction Notice to Proceed</td> <td>2/1/2020</td> <td>1/15/2020</td> </tr> <tr> <td>Design Completion</td> <td>6/1/2022</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>10/1/2022</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>3/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>10/1/2024</td> <td></td> </tr> </tbody> </table>			Original	Actual	Design Construction Notice to Proceed	2/1/2020	1/15/2020	Design Completion	6/1/2022		Construction Bid Date	10/1/2022		Construction Start	3/1/2023		Construction Complete	10/1/2024	
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Construction Start	3/1/2023																						
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PARTICIPATION		FUNDING		FINANCIAL SUMMARY																			
Consultant SBE 31% MBE N/A WBE N/A Local 100%				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$800,000</td> <td>\$192,710</td> <td>24.09%</td> <td>\$121,487</td> </tr> </tbody> </table>		Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$800,000	\$192,710	24.09%	\$121,487						
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A	B	C=B/A	D																				
\$800,000	\$192,710	24.09%	\$121,487																				
Contractor SBE TBD MBE TBD WBE TBD Local TBD																							



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE																					
Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: TBD Contractor: TBD (bid) Project Manager: David Young				Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is in the design selection process. The const. of project (incl. assoc. rdway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Construction Notice to Proceed</td> <td>12/1/2020</td> <td></td> </tr> <tr> <td>Design Completion</td> <td>6/1/2023</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>10/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>3/1/2024</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>10/1/2025</td> <td></td> </tr> </tbody> </table>					Original	Actual	Design Construction Notice to Proceed	12/1/2020		Design Completion	6/1/2023		Construction Bid Date	10/1/2023		Construction Start	3/1/2024		Construction Complete	10/1/2025	
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Contractor SBE TBD MBE TBD WBE TBD Local TBD																													

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE																					
Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479) Project Number: 1616 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: David Young				Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes The project is funded for design (\$150K) in FY2019 and construction (\$450K) in FY2022.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Construction Notice to Proceed</td> <td>12/17/2019</td> <td>1/15/2020</td> </tr> <tr> <td>Design Completion</td> <td>3/1/2022</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>6/1/2022</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>11/1/2022</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>6/1/2024</td> <td></td> </tr> </tbody> </table>					Original	Actual	Design Construction Notice to Proceed	12/17/2019	1/15/2020	Design Completion	3/1/2022		Construction Bid Date	6/1/2022		Construction Start	11/1/2022		Construction Complete	6/1/2024	
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Contractor SBE TBD MBE TBD WBE TBD Local TBD																													



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: A1A from US1 to Donald Ross</p> <p>Project Number: 1617</p> <p>BCC District: 01</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: Baxter Woodman</p> <p>Contractor: TBD</p> <p>Project Manager: David Young</p>	<p>Scope</p> <p>The project involves addressing drainage issues within a couple of areas along A1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements may include upsizing existing pipes, adding a new system and/or outfall, and adding exfiltration trench.</p> <p>Notes</p> <p>The project is funded for design (\$100k) in FY19 and construction (\$400k) in FY21.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>4/28/2020</td> <td>5/6/2020</td> </tr> <tr> <td>Design Completion</td> <td>12/1/2021</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>5/1/2022</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>11/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	4/28/2020	5/6/2020	Design Completion	12/1/2021		Construction Start	5/1/2022		Construction Complete	11/1/2022	
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Design Completion	12/1/2021																
Construction Start	5/1/2022																
Construction Complete	11/1/2022																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 27.8% MBE 8.9%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$113,099</td> <td>22.62%</td> <td>\$94,654</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$113,099	22.62%	\$94,654
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A	B	C=B/A	D											
\$500,000	\$113,099	22.62%	\$94,654											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																					
<p>Project Title: FY 2019 Street Lighting LED Replacements - Countywide</p> <p>Project Number: 1627</p> <p>BCC District: Multiple</p> <p>Delivery Method: Florida Power and Light</p> <p>Category: S14-Street Lighting</p> <p>Status: Design</p> <p>Designer: Florida Power and Light</p> <p>Contractor: Florida Power and Light</p> <p>Project Manager: May Cheng</p>	<p>Scope</p> <p>These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.</p> <p>Notes</p> <p>There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Melaleuca Lane/Greenacres limits to Kir</td> <td></td> <td></td> </tr> <tr> <td>Linton/Military to Jog</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/SR80 to Forest Hill</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/Gateway to Woolbright</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/Lake Ida to Old Clint Moore</td> <td></td> <td></td> </tr> <tr> <td>Lantana Rd/Turnpike to High Ridge</td> <td></td> <td></td> </tr> </tbody> </table>		Original	Actual	Melaleuca Lane/Greenacres limits to Kir			Linton/Military to Jog			Jog Rd/SR80 to Forest Hill			Jog Rd/Gateway to Woolbright			Jog Rd/Lake Ida to Old Clint Moore			Lantana Rd/Turnpike to High Ridge		
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$820,000</td> <td>\$4,627</td> <td>0.56%</td> <td>\$4,627</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$820,000	\$4,627	0.56%	\$4,627
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$820,000	\$4,627	0.56%	\$4,627											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)
Project Number: 1635
BCC District: BIAF
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Design
Designer: Stanley Consultants
Contractor: TBD (bid)
Project Manager: Kathleen Farrell

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdway. improvements) is currently est. at \$3.3m. The IST partially funds the const. at \$700,000 in FY 20. The project is currently scheduled to begin construction in FY22.

	Original	Actual
Design Contract Notice to Proceed	9/20/2016	9/20/2016
Design Completion	11/1/2021	
Construction Bid Date	4/1/2022	
Construction Start	9/1/2022	
Construction Complete	10/1/2024	

PARTICIPATION

FUNDING

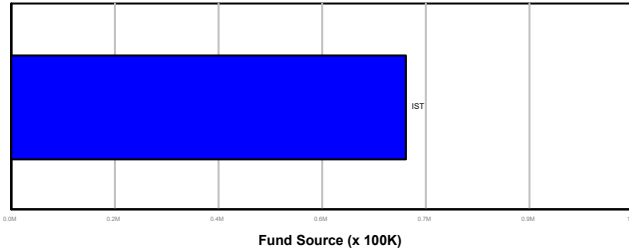
FINANCIAL SUMMARY

Consultant

SBE	18%	MBE	N/A
WBE	N/A	Local	100%

Contractor

SBE	TBD	MBE	TBD
WBE	TBD	Local	TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$700,000	\$0	0.00%	\$0

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Congress Ave. north of Linton Blvd.
Project Number: 1636
BCC District: 07
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: CDI
Contractor: TBD
Project Manager: David Young

Scope

The project involves addressing drainage issues along Congress Ave. (north of Linton) to alleviate chronic or extended flooding. Drainage improvements may include upsizing existing pipes, adding a new system and/or outfall, and adding exfiltration trench.

Notes

The project is funded for design (\$100k) in FY20 and construction (\$400k) in FY22.

	Original	Actual
Design Contract Notice to Proceed	4/29/2020	4/29/2020
Design Completion	5/1/2021	
Construction Start	11/1/2021	
Construction Complete	5/1/2022	

PARTICIPATION

FUNDING

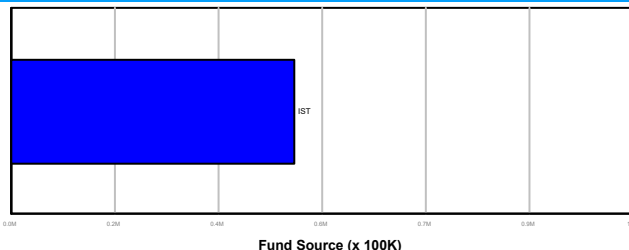
FINANCIAL SUMMARY

Consultant

SBE	100%	MBE	0%
WBE	0%	Local	100%

Contractor

SBE	TBD	MBE	TBD
WBE	TBD	Local	TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,000	\$32,874	6.57%	\$32,874



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Lake Ida Rd from Congress Ave to Swinton Ave.</p> <p>Project Number: 1638</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1.3 miles (6 lane miles) of Lake Ida Road from Congress Avenue to Swinton Avenue.</p> <p>Notes</p> <p>Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Drainage Repair Complete</td> <td>3/1/2021</td> <td></td> </tr> <tr> <td>Milling and Pavement Complete</td> <td>7/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>10/1/2021</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2021</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>12/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Drainage Repair Complete	3/1/2021		Milling and Pavement Complete	7/1/2021		Traffic Striping Complete	10/1/2021		Traffic Loops Complete	12/1/2021		ADA (Curb/Cut Ramps) Complete	12/1/2021	
	Original	Actual																		
Drainage Repair Complete	3/1/2021																			
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Traffic Loops Complete	12/1/2021																			
ADA (Curb/Cut Ramps) Complete	12/1/2021																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$470,078</td> <td>67.15%</td> <td>\$14,578</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$470,078	67.15%	\$14,578
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$470,078	67.15%	\$14,578											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Lawrence Road</p> <p>Project Number: 1648</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Lawrence Road.</p> <p>Notes</p> <p>The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Kewanee Rd. to Lantana</td> <td>3/1/2021</td> <td>3/22/2021</td> </tr> </tbody> </table>		Original	Actual	Kewanee Rd. to Lantana	3/1/2021	3/22/2021
	Original	Actual						
Kewanee Rd. to Lantana	3/1/2021	3/22/2021						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE 100% MBE N/A</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$10,323</td> <td>5.16%</td> <td>\$10,323</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$10,323	5.16%	\$10,323
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$10,323	5.16%	\$10,323											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Donald Ross Road</p> <p>Project Number: 1649</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Donald Ross Road.</p> <p>Notes</p> <p>The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024, and \$25,000 in FY 2026 for a total funding of \$200,000.</p>	Original	Actual
		64th Dr. to Jog Road	4/2/2021 3/6/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$16,579	8.29%	\$16,579

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Summit Blvd</p> <p>Project Number: 1653</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Summit Blvd.</p> <p>Notes</p> <p>The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.</p>	Original	Actual
		Congress Ave. to Parker Ave.	12/1/2018 11/30/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE 15.5%</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$33,150	16.58%	\$33,150



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Congress Avenue at Palm Beach Lakes
Project Number: 1659
BCC District: 07
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: Arcadis
Contractor: TBD
Project Manager: David Young

Scope

The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench.

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2m. The IST partially funds the const. at \$500,000 in FY20. The project is currently scheduled to begin construction in FY21.

	Original	Actual
Design Contract Notice to Proceed	7/15/2015	7/15/2015
Design Completion	12/1/2020	
Construction Bid Date	4/12/2021	
Construction Start	8/1/2021	
Construction Complete	5/1/2022	

PARTICIPATION

FUNDING

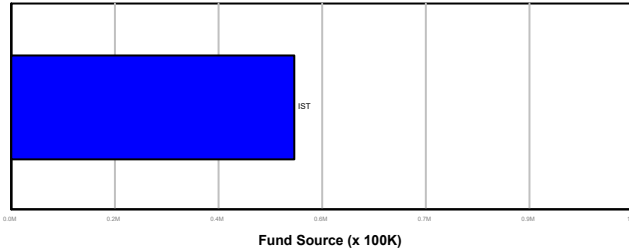
FINANCIAL SUMMARY

Consultant

SBE	37.6%	MBE	15.5%
WBE	0%	Local	100%

Contractor

SBE	TBD	MBE	TBD
WBE	TBD	Local	TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,000	\$0	0.00%	\$0

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Belvedere Rd. from Benoist Farms to Jog Rd.
Project Number: 1665
BCC District: 02
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: Ranger
Project Manager: Thomas Coppini

Scope

Resurfacing 1.8 miles (10.8 lane miles) of Belvedere Road from Benoist Farms Road to Jog Road.

Notes

Outstanding work includes, updating ADA ramps, and replacing traffic loops.

	Original	Actual
Milling and Pavement Complete	3/1/2021	5/6/2021
ADA (Curb/Cut Ramps) Complete	5/1/2021	
Traffic Striping Complete	6/1/2021	7/2/2021
Traffic Loops Complete	8/1/2021	

PARTICIPATION

FUNDING

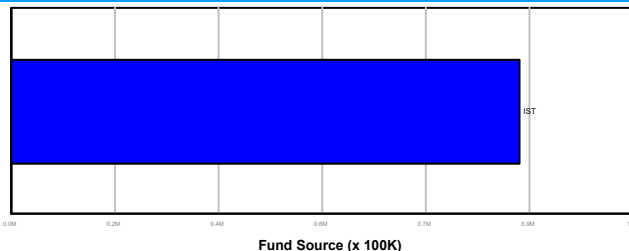
FINANCIAL SUMMARY

Consultant

SBE	N/A	MBE	N/A
WBE	N/A	Local	N/A

Contractor

SBE	5%	MBE	0%
WBE	0%	Local	100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$900,000	\$865,441	96.16%	\$865,441



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.</p> <p>Project Number: 1666</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 3.1 miles (6.2 lane miles) of El Clair Ranch Road from Lake Ida Road to Woolbright Road.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>4/1/2021</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>7/1/2021</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	4/1/2021		ADA (Curb/Cut Ramps) Complete	6/1/2021		Traffic Striping Complete	7/1/2021		Traffic Loops Complete	9/1/2021	
	Original	Actual															
Milling and Pavement Complete	4/1/2021																
ADA (Curb/Cut Ramps) Complete	6/1/2021																
Traffic Striping Complete	7/1/2021																
Traffic Loops Complete	9/1/2021																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$800,000</td> <td>\$579,623</td> <td>72.45%</td> <td>\$524,623</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$800,000	\$579,623	72.45%	\$524,623
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$800,000	\$579,623	72.45%	\$524,623											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.</p> <p>Project Number: 1667</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.8 miles (7.6 lane miles) of Crestwood Boulevard from Folsom Road to Okeechobee Boulevard.</p> <p>Notes</p> <p>Outstanding work includes, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>3/1/2021</td> <td>6/15/2021</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>5/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2021</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>8/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	3/1/2021	6/15/2021	ADA (Curb/Cut Ramps) Complete	5/1/2021		Traffic Striping Complete	6/1/2021		Traffic Loops Complete	8/1/2021	
	Original	Actual															
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Traffic Striping Complete	6/1/2021																
Traffic Loops Complete	8/1/2021																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$604,175</td> <td>86.31%</td> <td>\$604,175</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$604,175	86.31%	\$604,175
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$604,175	86.31%	\$604,175											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Woolbright Rd. from Congress Ave to Federal Hwy.</p> <p>Project Number: 1668</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress Avenue to Federal Highway.</p> <p>Notes</p> <p>Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Drainage Repairs</td> <td>11/1/2021</td> <td></td> </tr> <tr> <td>Milling and Pavement Complete</td> <td>1/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>3/2/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>4/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>6/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Drainage Repairs	11/1/2021		Milling and Pavement Complete	1/1/2022		ADA (Curb/Cut Ramps) Complete	3/2/2022		Traffic Striping Complete	4/1/2022		Traffic Loops Complete	6/1/2022	
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Milling and Pavement Complete	1/1/2022																			
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Traffic Loops Complete	6/1/2022																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$48,226</td> <td>8.04%</td> <td>\$726</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$48,226	8.04%	\$726
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$48,226	8.04%	\$726											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.</p> <p>Project Number: 1669</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.4 miles (2.8 lane miles) of Folsom Road from Crestwood Boulevard to Okeechobee Boulevard.</p> <p>Notes</p> <p>Outstanding work includes, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>2/1/2021</td> <td>6/15/2021</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>4/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>5/1/2021</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>7/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	2/1/2021	6/15/2021	ADA (Curb/Cut Ramps) Complete	4/1/2021		Traffic Striping Complete	5/1/2021		Traffic Loops Complete	7/1/2021	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$300,000</td> <td>\$297,059</td> <td>99.02%</td> <td>\$297,059</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$300,000	\$297,059	99.02%	\$297,059
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$300,000	\$297,059	99.02%	\$297,059											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

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Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Hatton Hwy. from Gator Blvd. to State Rd 80 Project Number: 1670 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini	Scope Resurfacing 2 miles (4 lane miles) of Hatton Highway from Gator Boulevard to SR 80. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	Original	Actual
		Milling and Pavement Complete	10/30/2021
		ADA (Curb/Cut Ramps) Complete	12/30/2021
		Traffic Striping Complete	2/1/2022
		Traffic Loops Complete	3/1/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 5% MBE 0% WBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$300,000	\$290,363	96.79%	\$363

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd Project Number: 1671 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini	Scope Resurfacing 1 mile (4 lane miles) of Lantana Road from Turnpike to Hagen Ranch Road. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	Original	Actual
		Milling and Pavement Complete	4/1/2021
		ADA (Curb/Cut Ramps) Complete	6/1/2021
		Traffic Striping Complete	7/1/2021
		Traffic Loops Complete	9/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 5% MBE 0% WBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$300,000	\$298,863	99.62%	\$298,863



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Curlee Rd. from State Rd 80 to West Sugar House Rd.</p> <p>Project Number: 1673</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1 mile (2 lane miles) of Curlee Road from SR 80 to West Sugar House Road.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>10/1/2021</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>12/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>1/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>2/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	10/1/2021		ADA (Curb/Cut Ramps) Complete	12/1/2021		Traffic Striping Complete	1/1/2022		Traffic Loops Complete	2/1/2022	
	Original	Actual															
Milling and Pavement Complete	10/1/2021																
ADA (Curb/Cut Ramps) Complete	12/1/2021																
Traffic Striping Complete	1/1/2022																
Traffic Loops Complete	2/1/2022																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$127,056</td> <td>63.53%</td> <td>\$117,056</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$127,056	63.53%	\$117,056
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$127,056	63.53%	\$117,056											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Le Chalet Blvd. & Military Trail</p> <p>Project Number: 1675</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Propel Engineering, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>Notes</p> <p>Design of the project is in progress.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td>5/14/2021</td> <td>4/7/2021</td> </tr> <tr> <td>Design Complete</td> <td>5/14/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	5/14/2021	4/7/2021	Design Complete	5/14/2022	
	Original	Actual									
Design NTP Issued	5/14/2021	4/7/2021									
Design Complete	5/14/2022										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 92% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$78,294</td> <td>19.57%</td> <td>\$2,336</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$78,294	19.57%	\$2,336
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$78,294	19.57%	\$2,336											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Hypoluxo Road & Military Trail Project Number: 1678 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc. Contractor: TBD Project Manager: Fattoush Jafar	Scope This project will replace the existing span-wire signal system with a mast arm signal system. Notes Design of the project is in progress.	Original	Actual
		Design NTP Issued	1/14/2021
		Design Complete	1/14/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 80.8% MBE 14.1% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$400,000	\$81,860	20.47%	\$24,480

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Alexander Run from Randolph Siding Rd. to Indiantown Project Number: 1741 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini	Scope Resurfacing 2 miles (4 lane miles) of Alexander Run from Randolph Siding Road to Indiantown Road. The IST funding of \$300,000 was advanced from FY2023 to FY2020 (BT 2020-1008). Notes Outstanding work includes, updating ADA ramps, restriping the road, and replacing traffic loops.	Original	Actual
		Milliing and Pavement Complete	4/1/2021
		ADA (Curb/Cut Ramps) Complete	6/1/2021
		Traffic Striping Complete	7/1/2021
		Traffic Loops Complete	9/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 5% MBE 0% WBE 0% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$300,000	\$296,989	99.00%	\$296,989



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Santaluces Pool Aquatic Facility Renovation Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: Colome' and Associates Contractor: Robling Project Manager: Rocky Roque	Scope Pool resurfacing and repairs, repainting building. - This project is funded for construction T005: \$850,000 FY 2017 Notes IFQ package sent to architect for review.	Original	Actual
		Start Date	11/21/2017
		Finish Date	6/15/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 0% WBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
Contractor SBE 26.75% MBE N/A WBE N/A Local 100%		A	B	C=B/A	D
		\$850,000	\$595,448	70.05%	\$595,448

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Delray Hlth Clinic & SC Adm Yth Svcs RR CW-ADA Project Number: 17523 BCC District: 07 Delivery Method: Annual Contract Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: Lebolo Contruccion Project Manager: David Lavinsky	Scope Renovate the existing Delray Health Clinics public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. These projects were combined into one. Notes Asbestos abatement took place September 17-19th at Delray Health and Youth Services. Sample results returned negative for Delray Health except for the mirror mastic. Youth Services' skim coat returned positive therefore requiring extensive remediation. Mobilization started the week of 9/20. Demolition almost complete.	Original	Actual
		Start Date	7/27/2017
		Finish Date	12/21/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
Contractor SBE N/A MBE N/A WBE N/A Local N/A		A	B	C=B/A	D
		\$250,000	\$11,774	4.71%	\$11,774



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky	Scope Renovate existing public restrooms on first and second floor to meet ADA requirements. Notes Project is currently being put on hold due to funding. Project will recommence upon receipt of additional IST funding for ADA projects in 2022.	Original	Actual
		Start Date	7/7/2017
		Finish Date	4/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$0	\$0	0.00%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Four Points Project Number: 17557 BCC District: 02 Delivery Method: CMR Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: All Site Construction Project Manager: Jim Daley	Scope Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility. Move Office of Small Business Assistance from Four Points to Airport Center. Notes Allsite has submitted an updated GMP and is currently in review.	Original	Actual
		Design Start	11/17/2017
		Construction Start	1/2/2019
		Completion	12/27/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE 100% MBE 0% WBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$825,000	\$281,378	34.11%	\$132,417



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.) Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design Associates Contractor: Florida Power & Light Project Manager: May Cheng	Scope The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7. Notes Design is complete. The IST funding of \$106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the "SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)" street lighting project which is funded by the IST at \$500k in FY21. The design contract will remain open for any post design services.	Original	Actual
		Design Contract Notice to Proceed	4/24/2019
		Design Completion	11/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 100% WBE 100% Local 100% Contractor SBE N/A MBE N/A WBE N/A Local N/A	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$106,000	\$23,353	22.03%	\$21,803

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: FY2019 Sports Field Lighting Replacements Project Number: T009 BCC District: Multiple Delivery Method: Sports Filed Lighting Annual Category: S12-Sports Lighting Replacement Status: Design Designer: JLRD Engineers Contractor: Musco Project Manager: Stuart Patterson	Scope Replacement of Sports Field Lighting at Carlin Park. IST FY 2019 funds: \$200,000. Notes Bid due date has been extended to 10/14/2021.	Original	Actual
		Final Completion	
		Project Start	6/29/2017
		Procurement (Light Fixture Vendor)	10/16/2018
		Procurement (Installation Contractor)	10/17/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$9,196	4.60%	\$9,196



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
Project Title: FY 2018 Playground Replacements-Countywide Project Number: T026 BCC District: Multiple Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Rocky Roque				Scope Replacement of Playgrounds at the following Parks: Okeehelée (Alligator Playground), Loggerhead Picnic Area, Pioneer Park, Jupiter Farms, Buttonwood, Morikami Biwa Pavilion, Ocean City, Seminole Palms, Dubois, Carlin (W. Gumbo Limbo Playground & W. Playground), and JPP.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Design Start</td> <td>7/1/2020</td> <td>7/1/2020</td> </tr> </tbody> </table>					Original	Actual	Project Design Start	7/1/2020	7/1/2020						
	Original	Actual																					
Project Design Start	7/1/2020	7/1/2020																					
Notes RFPAs have been issued for four projects: Jupiter Farms Park, Dubois Park, Carlin Park, and Ocean Cay Park. Bids were received 8/26/2021. A work order will be executed for the lowest, responsive bidder. The bids are still under review.																							
PARTICIPATION				FUNDING				FINANCIAL SUMMARY															
Consultant SBE TBD MBE N/A WBE N/A Local TBD								<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,589,750</td> <td>\$13,478</td> <td>0.85%</td> <td>\$13,478</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,589,750	\$13,478	0.85%	\$13,478
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$1,589,750	\$13,478	0.85%	\$13,478																				
Contractor SBE TBD MBE TBD WBE TBD Local TBD																							

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
Project Title: FY 2019 Playground Replacements-Countywide Project Number: T028 BCC District: Multiple Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Reid Raymond				Scope Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>TBD</td> <td></td> </tr> </tbody> </table>					Original	Actual	Project Start	TBD							
	Original	Actual																					
Project Start	TBD																						
Notes 2019 Projects not started. Awaiting drawings from Parks. Anticipated to receive by end of year.																							
PARTICIPATION				FUNDING				FINANCIAL SUMMARY															
Consultant SBE TBD MBE TBD WBE TBD Local TBD								<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$375,000</td> <td>\$12,843</td> <td>3.42%</td> <td>\$12,843</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$12,843	3.42%	\$12,843
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$375,000	\$12,843	3.42%	\$12,843																				
Contractor SBE TBD MBE TBD WBE TBD Local TBD																							



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Loxahatchee Groves Septic System Replacement</p> <p>Project Number: T032</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: Alan Gerwig & Assoc., Inc.</p> <p>Contractor: Hinterland Group Inc.</p> <p>Project Manager: Spencer Palmer</p>	<p>Scope</p> <p>Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard . Current project budget is \$90,000. IST Funding is \$50,000 for FY17. Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000</p> <p>Notes</p> <p>Project was delayed due to pending WUD lift station contract which was repeatedly delayed. Contract now in place and project is back on track. Construction nearing completion.</p>	Original	Actual
		Project Start	9/30/2017 / 4/1/2018
		Project Completion	2/28/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE 4.84% MBE 1.68%</p> <p>WBE 0.88% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$50,000	\$49,703	99.41%	\$26,659

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: JBE Barn Painting and Rust Treatment</p> <p>Project Number: T038</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Contract</p> <p>Category: P08-Public Building Repair Replacement & Expansion</p> <p>Status: Close Out</p> <p>Designer: N/A</p> <p>Contractor: Razorback LLC</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Remove rust, Paint, and weatherproof (2) horse barns.</p> <p>Funded IST FY2018 \$250,000</p> <p>Notes</p> <p>Meeting with Parks to discuss process for final payment to contractor as paint had an adverse affect to the fire sprinkler heads.</p>	Original	Actual
		Project Start	5/21/2020 / 5/21/2020
		Project Completion	8/17/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$250,000	\$196,004	78.40%	\$180,770



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lake Ida West Park Septic System Replacement Project Number: T045 BCC District: 04 Delivery Method: WUD Annual Design Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen-Moore Contractor: TBD Project Manager: Bob Hamilton	Scope Design services to abandon existing septic system and connect to nearest force main. Notes Project is currently at 50% design.	Original	Actual
		Project Start	7/1/2020
		Project Completion	11/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$150,000	\$62,940	41.96%	\$36,155

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Juno Park Septic System Replacement Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Civil Design Contractor: TBD Project Manager: Ben Carroll	Scope Heavily used public septic system needs replacement. Failure would result in public restroom failure. IST Funds - \$50,000 & Ad Valorem Funds - \$13,638. Notes Design complete. Parks is not moving forward with bid/construction phase at this time	Original	Actual
		Project Start	1/30/2019
		Project Completion	12/31/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$63,638	\$50,001	78.57%	\$41,168



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Okeehelée Caretaker Septic System Replacement Project Number: T058 BCC District: 02 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen-Moore Contractor: TBD Project Manager: Bob Hamilton	Scope Design services to abandon existing septic system and connect to nearest force main. Notes Project is currently at 50% design.	Original	Actual
		Project Start	7/1/2020
		Project Completion	9/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$50,000	\$10,242	20.48%	\$5,934

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Beach Access Dune Crossover and Dock Repair and Replacement Project Number: T071 BCC District: 01 Delivery Method: Annual Construction Contract Category: B06-Bridge or Boardwalk Replacement Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Ricard Gonzales	Scope This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches. Notes This project will remain active since it is funded over multiple years (FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY22-\$31,226, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,640). Currently, there are no active repairs at this time.	Original	Actual
		Notice to Proceed	1/2/2018
		Start Date	1/2/2018
		Completion Date	2/28/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 15% MBE N/A WBE N/A Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$249,680	\$75,227	30.13%	\$75,227



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Ocean Inlet Park Street and Parking Lot Light Replacement</p> <p>Project Number: T081</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: AMPRO</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replace existing parking lot lighting fixtures with LED type.</p> <p>Notes</p> <p>Change still in review by JLRD. Submittals have been submitted and are in review.</p>	Original	Actual
		Design Start	12/28/2018
		Construction Start	1/15/2020
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$84,000	\$65,479	77.95%	\$8,916

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Jupiter Farms Parking Lot Light Replacement</p> <p>Project Number: T083</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: AMPRO</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replacement of the existing employee and visitor parking lot light fixtures with LED type.</p> <p>Notes</p> <p>No status change. Change order revised to minimize extra cost. CCP approved by JLRD. Change order is being procured.</p>	Original	Actual
		Design Start	12/26/2018
		Construction Start	1/15/2020
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$60,000	\$60,001	100.00%	\$11,475



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: JPP Triplex Building Replacement</p> <p>Project Number: T105</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Contract</p> <p>Category: P08-Public Building Repair Replacement & Expansion</p> <p>Status: Design</p> <p>Designer: Colome' and Associates</p> <p>Contractor: TBD</p> <p>Project Manager: David Lavinsky</p>	<p>Scope</p> <p>Replacement of the John Prince Park Triplex Building which includes a restroom and concession stand.</p> <p>Notes</p> <p>No status change. Parks reviewed and submittal proposed modifications to architectural concept package. Colome' reviewed changes and stated that changes were major, additional funding would be required. Parks advised and will decide pending review.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Start</td> <td>11/30/2020</td> <td>11/30/2020</td> </tr> <tr> <td>Design Completion</td> <td>5/3/2021</td> <td></td> </tr> <tr> <td>Bidding Procurement</td> <td>7/5/2021</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>11/1/2021</td> <td></td> </tr> <tr> <td>Project Completion</td> <td>2/7/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Start	11/30/2020	11/30/2020	Design Completion	5/3/2021		Bidding Procurement	7/5/2021		Construction Start	11/1/2021		Project Completion	2/7/2022	
	Original	Actual																		
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Bidding Procurement	7/5/2021																			
Construction Start	11/1/2021																			
Project Completion	2/7/2022																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 55.8% MBE 0%</p> <p>WBE 21.4% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$780,000</td> <td>\$96,035</td> <td>12.31%</td> <td>\$10,740</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$780,000	\$96,035	12.31%	\$10,740
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$780,000	\$96,035	12.31%	\$10,740											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																								
<p>Project Title: JPP Boat Ramp Replacement</p> <p>Project Number: T107</p> <p>BCC District: BIAF</p> <p>Delivery Method: Annual Contract</p> <p>Category: F04-Fresh Water Boat Ramps</p> <p>Status: Construction</p> <p>Designer: Stantec Consulting Services, Inc.</p> <p>Contractor: All-Site</p> <p>Project Manager: Sunil Jagoo</p>	<p>Scope</p> <p>Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust</p> <p>Notes</p> <p>Concrete has been poured on the NE ramps. Pedestrian walkways are currently being formed.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Schematic Design</td> <td>3/31/2020</td> <td>5/31/2019</td> </tr> <tr> <td>Design Development</td> <td>6/16/2020</td> <td>10/29/2019</td> </tr> <tr> <td>Permitting</td> <td>7/7/2020</td> <td>4/22/2020</td> </tr> <tr> <td>Construction Documents</td> <td>8/11/2020</td> <td>11/5/2020</td> </tr> <tr> <td>Construction Start</td> <td>10/6/2020</td> <td>2/1/2021</td> </tr> <tr> <td>Construction Completion</td> <td>11/5/2021</td> <td></td> </tr> <tr> <td>Project Completion</td> <td>12/31/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Schematic Design	3/31/2020	5/31/2019	Design Development	6/16/2020	10/29/2019	Permitting	7/7/2020	4/22/2020	Construction Documents	8/11/2020	11/5/2020	Construction Start	10/6/2020	2/1/2021	Construction Completion	11/5/2021		Project Completion	12/31/2021	
	Original	Actual																								
Schematic Design	3/31/2020	5/31/2019																								
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Construction Completion	11/5/2021																									
Project Completion	12/31/2021																									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 31% MBE N/A</p> <p>WBE N/A Local 31%</p> <p>Contractor</p> <p>SBE 100% MBE 100%</p> <p>WBE 100% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$399,821</td> <td>57.12%</td> <td>\$399,821</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$399,821	57.12%	\$399,821
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$399,821	57.12%	\$399,821											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lake Biwa Pavilion Replacement Project Number: T108 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: Architecture Green Contractor: TBD Project Manager: David Lavinsky	Scope Demolition and Replacement of Pavilion as Existing is Outdated and in Need of Replacement. FY 2020 IST \$300,000 Notes WGI conducted a structural engineering assessment on 7/4/21 and provided a report to PBC on 7/20/21. The report was then submitted PBC Parks for review. Proposal is currently in review by Parks and is awaiting the decision to move forward.	Original	Actual
		Project Start	11/20/2020
		Project Completion	11/22/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$300,000	\$7,769	2.59%	\$2,681

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Caloosa Park Septic System Replacement Project Number: T113 BCC District: 04 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen Moore and Associates, Inc. Contractor: TBD Project Manager: Spencer Palmer	Scope Remove existing septic system and connect to the County Waste Water System Force Main. IST FY 2020 - \$100,000 Notes Design currently at 50% using WUD's design annual contract. Will use WUD's construction annual to construct.	Original	Actual
		Project Start	4/26/2021
		Project Completion	4/25/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 72.44% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$100,000	\$41,502	41.50%	\$23,715



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Countywide Fencing Replacement Project Number: T117 BCC District: Multiple Delivery Method: Annual Purchasing Category: F02-Fencing Replacement Status: Construction Designer: N/A Contractor: Tropic Fence Inc Project Manager: Joseph Sarquis	Scope This project will replace the chain-link fences at various parks countywide. This project is funded in: FY20-\$70,000, FY21-\$58,479, FY22-\$81,521, FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999 Notes This project will remain active since it is funded over multiple years. Fencing replacement has been completed at Samuel Friedland, Limestone Creek, Loxahatchee Groves Parks and at Westgate Recreation Center. Currently, there are no scheduled repairs at this time.	Original	Actual	
		Notice to Proceed	6/25/2020	6/25/2020
		Start Date	7/20/2020	8/17/2020
		Completion Date	8/20/2020	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 0% MBE 0% WBE 0% Local 50%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$128,479	\$125,171	97.43%	\$125,171

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Duncan Padgett Maintenance Office Septic System Repl Project Number: T119 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: TBD Contractor: Joe Schmidt Construction Project Manager: Rocky Roque	Scope Replacement of existing drainfield with new drainfield system. Notes No status change; Waiting on Permit.	Original	Actual	
		Project Start	5/28/2020	5/28/2020
		Project Completion	1/28/2021	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0% WBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$50,000	\$50,001	100.00%	\$81



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Countywide Picnic Shelter Replacement</p> <p>Project Number: T132</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Purchasing</p> <p>Category: G04-Group Pavilion Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: RCP Shelters</p> <p>Project Manager: Brian Marchinke</p>	<p>Scope</p> <p>This project will replace the picnic shelters at various parks countywide.</p> <p>Notes</p> <p>Picnic shelter replacement has been completed at Okeeheelee Park. Okeeheelee Park has an additional picnic shelter replacement scheduled.</p>	Original	Actual
		Notice to Proceed	10/21/2020
		Construction Start Date	4/5/2021
		Project Completion Date	5/10/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$300,000	\$216,556	72.19%	\$145,403

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Ocean Reef Park Parking Lot Light Replacement</p> <p>Project Number: T142</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>Notes</p> <p>CSA Executed. 50% design submittal forthcoming.</p>	Original	Actual
		Project Start	4/25/2021
		Project Completion	11/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE 0%</p> <p>WBE 100% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$250,000	\$12,418	4.97%	\$303



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Caloosa Park Light Replacement</p> <p>Project Number: T144</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>Notes</p> <p>CSA Executed. 50% design submittal forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>4/25/2021</td> <td>4/25/2021</td> </tr> <tr> <td>Project Completion</td> <td>11/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	4/25/2021	4/25/2021	Project Completion	11/1/2021	
	Original	Actual									
Project Start	4/25/2021	4/25/2021									
Project Completion	11/1/2021										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE 0%</p> <p>WBE 100% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$242</td> <td>0.12%</td> <td>\$242</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$242	0.12%	\$242
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$242	0.12%	\$242											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Carlin Park Parking Lot Light Replacement</p> <p>Project Number: T145</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replace existing parking lot lighting fixtures with LED type.</p> <p>Notes</p> <p>CSA Executed. 50% design submittal forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>11/13/2020</td> <td>11/13/2020</td> </tr> <tr> <td>Project Completion</td> <td>12/2/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	11/13/2020	11/13/2020	Project Completion	12/2/2022	
	Original	Actual									
Project Start	11/13/2020	11/13/2020									
Project Completion	12/2/2022										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE 0%</p> <p>WBE 100% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$242</td> <td>0.12%</td> <td>\$242</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$242	0.12%	\$242
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$242	0.12%	\$242											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sunset Cove Pavilion Replacement Project Number: T146 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll	Scope Renovate/Replace Existing Pavilion Funded IST FY2021 \$150,000 Notes Project assigned to Ben Carroll 9/30/2021	Original	Actual
		Project Start	9/30/2021 / 9/30/2021
		Design Completion	4/29/2022
		Project Completion	2/24/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD MBE TBD WBE TBD Local TBD Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$150,000	\$182	0.12%	\$182

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Carlin Beach Pavilion Replacement Project Number: T147 BCC District: 01 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll	Scope Renovate/replace existing beach pavilion. Funded IST FY2021 \$150,000 Notes Assigned to Ben Carroll 9/30/2021.	Original	Actual
		Project Start	9/30/2021 / 9/30/2021
		Design Completion	4/29/2022
		Project Completion	2/24/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD MBE TBD WBE TBD Local TBD Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$150,000	\$182	0.12%	\$182



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: JPP Center Drive Pavilion Replacement Project Number: T148 BCC District: 03 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll	Scope Renovate/Replace Existing Pavilion Funded IST FY2021 \$150,000 Notes Project assigned to Ben Carroll on 9/30/2021	Original	Actual
		Project Start	9/30/2021 9/30/2021
		Design Completion	4/29/2022
		Project Completion	2/24/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD MBE TBD WBE TBD Local TBD Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$150,000	\$182	0.12%	\$182

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Buttonwood Parking Lot Light Replacement Project Number: T153 BCC District: 03 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll	Scope Replace parking lot lighting. Funded IST FY2021 \$87,000 Notes Consultant proposal approved. Awaiting CSA execution.	Original	Actual
		Project Start	11/13/2020 10/4/2021
		Design Completion	12/17/2021
		Project Completion	8/26/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD MBE TBD WBE TBD Local TBD Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$87,000	\$105	0.12%	\$105



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lake Lytal Park Septic System Replacement Project Number: T154 BCC District: 02 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: TBD Contractor: TBD Project Manager: Spencer Palmer	Scope Remove existing septic system and connect to the County Waste Water System Force Main IST FY 2021 - \$50,000 Notes Project has not yet started. WUD's annual contracts will be used to design and construct.	Original	Actual
		Project Start	4/26/2021 / 4/26/2021
		Project Completion	12/20/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD MBE TBD WBE TBD Local TBD Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$50,000	\$61	0.12%	\$61

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: West Boynton Parking Lot Light Replacement Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll	Scope Replacement of the existing parking lot light fixtures with LED type. Notes Scope of work modification has been approved. Submittals have been submitted and are in review. Contractor to submit for permit shortly.	Original	Actual
		Design Start	12/26/2018 / 12/26/2018
		Construction Start	1/15/2020
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$285,000	\$81,102	28.46%	\$11,033



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 9/16/2021

Report Date: 10/12/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sunset Cove Amphitheater Stage Renovations Project Number: T202 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansion Status: Design Designer: TBD Contractor: TBD Project Manager: Andrew Gamble	Scope Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes Project has been advertised with a bid due date of 11/18/2021	Original	Actual
		Start Date	7/7/2017
		Finish Date	7/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD MBE N/A WBE N/A Local TBD Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$146,670	\$3,331	2.27%	\$3,331