

**PALM BEACH COUNTY
INFRASTRUCTURE SURTAX REVENUES
As of February 06, 2019**

	Interest	Sales Tax	TOTAL	BUDGET	Overage/(Shortfall)
FY 2017	\$ 185,642.45	\$ 57,708,049.23	\$ 57,893,691.68	\$ 50,398,384.00	\$ 7,495,307.68
FY 2018	1,217,519.52	84,421,931.28	85,639,450.80	\$ 68,804,213.00	\$ 16,835,237.80
FY 2019	943,014.18	12,795,685.30	13,738,699.48	\$ 70,763,183.00	\$ (57,024,483.52)
FY 2020			-		\$ -
FY 2021			-		\$ -
FY 2022			-		\$ -
FY 2023			-		\$ -
FY 2024			-		\$ -
FY 2025			-		\$ -
FY 2026			-		\$ -
FY 2027			-		\$ -
Cummulative	\$ 2,346,176.15	\$ 154,925,665.81	\$ 157,271,841.96	\$ 189,965,780.00	\$ (32,693,938.04)

