

**PALM BEACH COUNTY
INFRASTRUCTURE SURTAX REVENUES
As of January 08, 2019**

	Interest	Sales Tax	TOTAL	BUDGET	Overage/(Shortfall)
FY 2017	\$ 185,642.45	\$ 57,708,049.23	\$ 57,893,691.68	\$ 50,398,384.00	\$ 7,495,307.68
FY 2018	1,217,519.52	84,421,931.28	85,639,450.80	\$ 68,804,213.00	\$ 16,835,237.80
FY 2019	695,304.81	6,282,648.11	6,977,952.92	\$ 70,763,183.00	\$ (63,785,230.08)
FY 2020			-		\$ -
FY 2021			-		\$ -
FY 2022			-		\$ -
FY 2023			-		\$ -
FY 2024			-		\$ -
FY 2025			-		\$ -
FY 2026			-		\$ -
FY 2027			-		\$ -
Cummulative	\$ 2,098,466.78	\$ 148,412,628.62	\$ 150,511,095.40	\$ 189,965,780.00	\$ (39,454,684.60)

