

PALM BEACH COUNTY
INFRASTRUCTURE SURTAX REVENUES
As of May 04, 2020

	Interest	Sales Tax	TOTAL	BUDGET	Overage/(Shortfall)
FY 2017	\$ 185,642.45	\$ 57,708,049.23	\$ 57,893,691.68	\$ 50,398,384.00	\$ 7,495,307.68
FY 2018	1,217,519.52	84,421,931.28	85,639,450.80	\$ 68,804,213.00	\$ 16,835,237.80
FY 2019	3,628,305.84	87,677,818.33	91,306,124.17	\$ 86,664,185.00	\$ 4,641,939.17
FY 2020	1,755,057.40	38,019,458.00	39,774,515.40	\$ 83,528,323.00	\$ (43,753,807.60)
FY 2021			-		\$ -
FY 2022			-		\$ -
FY 2023			-		\$ -
FY 2024			-		\$ -
FY 2025			-		\$ -
FY 2026			-		\$ -
FY 2027			-		\$ -
Cummulative	\$ 6,786,525.21	\$ 267,827,256.84	\$ 274,613,782.05	\$ 289,395,105.00	\$ (14,781,322.95)

