

**PALM BEACH COUNTY  
INFRASTRUCTURE SURTAX REVENUES  
As of January 07, 2020**

	Interest	Sales Tax	TOTAL	BUDGET	Overage/(Shortfall)
<b>FY 2017</b>	\$ 185,642.45	\$ 57,708,049.23	\$ 57,893,691.68	\$ 50,398,384.00	\$ 7,495,307.68
<b>FY 2018</b>	1,217,519.52	84,421,931.28	85,639,450.80	\$ 68,804,213.00	\$ 16,835,237.80
<b>FY 2019</b>	3,628,305.84	87,677,818.33	91,306,124.17	\$ 86,664,185.00	\$ 4,641,939.17
<b>FY 2020</b>	862,078.01	6,619,801.31	7,481,879.32	\$ 83,528,323.00	\$ (76,046,443.68)
<b>FY 2021</b>			-		\$ -
<b>FY 2022</b>			-		\$ -
<b>FY 2023</b>			-		\$ -
<b>FY 2024</b>			-		\$ -
<b>FY 2025</b>			-		\$ -
<b>FY 2026</b>			-		\$ -
<b>FY 2027</b>			-		\$ -
<b>Cummulative</b>	\$ 5,893,545.82	\$ 236,427,600.15	\$ 242,321,145.97	\$ 289,395,105.00	\$ (47,073,959.03)

