	PALM BI INFRASTRUCTURE SA	LES TAX TYPE 2 T	RANSFER		
PROJECT:	Hypoluxo Road & Military Trail	CATEGORY:		Signale	and Signal Systems
		O/112001(1)		Oignais	and orginal Systems
PROJECT NO.:	2021822	DISTRICT NO	D:	2	
CONSTRUCTION DEPARTMENT:	Engineering and Public Works	DEPT. TRAN	SFER#:	26-01	
OPERATING DEPARTMENT:	Engineering and Public Works				
Type 2 Transfer authorizes; 1) changes f an Approved Project.	in an Approved Project Budget either by	transfer to or from Depa	rtment Reserves or	another funding	source or 2) re-prioritiz
ummary of Transfer Details:					
he purpose of this transfer is to increase	the construction budget/funding for the "	Hynoluxo Road & Militz	ary Trail " Signals	project. This proje	ort will replace the exis
pan-wire signal system with a mast arm	signal. The project is currently funded at	650,000 within the IST	program in FY202	I and FY2022. De	sign (96% complete) a
ight-of-way (ROW) should not exceed a roject now total \$1,800,000 as summarize	cost of \$300,000. The project will be con	structed thru the County'	's annual signal cor	ntract. The anticip	ated costs to construct
Design & ROW costs	\$ 300,000				
Construction	\$ 1,300,000				
Traffic Ops & contingency	\$ 150,000				
Staff	\$ 50,000				
he request is to increase the budget by \$	1,150,000 to cover these anticipated cons	ruction costs.			
n commons the total facilities of the state	oof will be incorred by 61 150 000 C	\$650,000 \$1,000,000			
	ect will be increased by \$1,150,000 from he Project is requested through Engineeri				
		- B - 101 1000110 decount	.,		
m. · m	ma 2 transfer will. (-bb11)				
5	pe 2 transfer will: (check all that apply) Authorize transfer to/from Departmental	Pasawas to an America	Decient Dudget		
		to supplement the Appro	oved Project Budge		
	Authorize from a non-IST funding source Document reprioritization of IST funded		oved Project Budge	и.	
X	Document reprioritization of IST funded	projects.			pleted prior to the IST
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