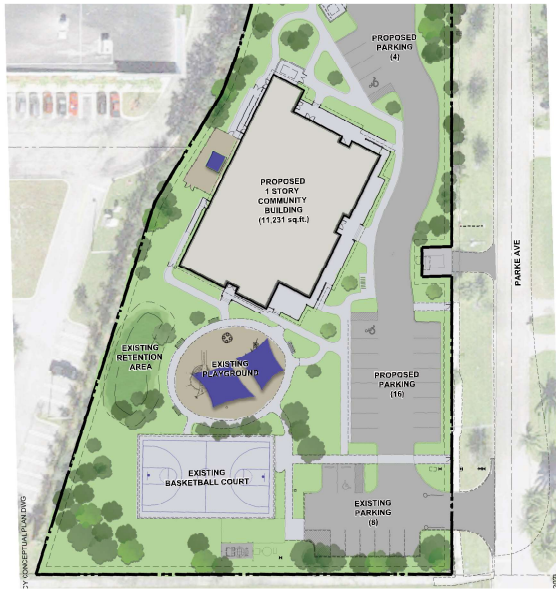




PROJECT HIGHLIGHT



1

GRAMERCY PARK
Neighborhood Center

Design has commenced for the construction of a neighborhood center at Gramercy Park. The building currently has a proposed size of roughly +/- 11,000 square feet. The undeveloped “pigtail” property to the north will be improved for drainage and recreational purposes. Total project cost is anticipated to be in the \$7M range and funding is expected to be obtained through multiple Federal sources. Total project timeline to completion is projected to be in the 20-month range pending development approvals from the City of West Palm Beach.

PROJECTS UNDER CONSTRUCTION

2

CARLIN PARK
Volleyball Courts

Zone 1 Impact Fee funding has been allocated to convert the existing softball field at Carlin Park to sand volleyball courts. Project elements include the demolition of the softball fencing, clay infield and grass outfield and inclusion of engineered sand for the construction of up to 10 day-use courts. Additional amenities include a picnic area and associated landscaping. Permitting is currently underway and construction is expected to commence by the Summer of 2023.

4

COUNTY-WIDE
Sports Field Lighting Replacement

A total of 12 sports lighting replacement projects within seven parks were budgeted in FY19 through FY22. The existing metal halide lights at these facilities will be replaced with energy efficient LED lighting. These projects will be funded through \$6.35M in Infrastructure Sales Tax proceeds. The project is nearing completion. (See Lighting Replacement Map)

Remaining Phase II Projects

- Caloosa Park Athletic Courts and Baseball Fields
- Veteran's Park Tennis and Basketball Courts

3

OCEAN INLET PARK
Phase I Development

Construction is underway for the renovation and replacement of the dilapidated 30-year-old seawall and dock system at Ocean Inlet Park. Phase I project costs are estimated at \$3.6 million. A Florida Inland Navigation District grant was received to offset design and construction costs. Construction commenced this past December. Phase I project elements include replacement of the marina bulkhead, removal of the existing fixed dock system and construction of floating day use docks and boat lifts for PBSO, Ocean Rescue and the Town of Manalapan marine vessels. Construction is expected to be completed by August 2023.

5

DUBOIS PARK
Pineapple House Restoration

Restoration of the Pineapple Packing House is nearing completion. The structure was relocated approximately 35 feet south of its current location and anchored onto a new foundation. Both the interior and exterior of the structure were restored to allow for the display of archaeological materials found within the park. Restoration work commenced January 2022 and is expected to be completed this May.

CONTACT

6

COUNTY-WIDE Playground Renovation

\$2,957,250 was allocated in FY2017 and FY2018 for playground renovations within 10 parks across the county. The playgrounds and surfacing at these facilities have exceeded their lifecycle and are in need of replacement in order to provide continued safe play. (See Playground Renovations Map)

Upcoming FY2019 Funded Projects

- John Prince Park Campground
- Lake Charleston Park
- Lake Belvedere Estates Park

Upcoming FY2018 Funded Projects

- Okeehetee (Alligator Pavilion)
- DuBois (under construction)
- John Prince (Center Drive Pavilion)
- Glades Pioneer
- Jupiter Farms (under construction)
- Loggerhead
- Buttonwood
- Seminole Palms
- Morikami
- Ocean Cay (under construction)
- Carlin (Gumbo Limbo Pavilion-under construction)

7

GLADES PIONEER PARK Orange Bowl Field Phase III

Permitting is underway for the construction of a new destination playground adjacent to the Orange Bowl field at Glades Pioneer Park. Total cost of the project is estimated at \$1.1 million and is funded through CDBG proceeds. Construction is anticipated to commence by the Summer of 2023 due to material delays.

Additional Phase III improvements include the construction of an asphalt drop off area, a landscaped concrete plaza and 30' x 60' picnic pavilion. Construction of these amenities will be dependent on funding availability.

8

BERT WINTERS PARK Phase II Redevelopment

Design has commenced on the Phase II improvements to Bert Winters Park. Project elements are expected to include renovation of the existing dock for public use, construction of a canoe/kayak launch area, and construction of a picnic area that will include a pavilion and playground. Additional project elements could include renovation of baseball field 1, repositioning of the sports lights around the multipurpose field, and additional car parking. Construction is projected to start by late-2023. Funding is from Infrastructure Sales Tax, a Florida Inland Navigation District grant and residual impact fees from Phase I development.

9

CANYON DISTRICT PARK Phase II Development

Design has commenced on the second phase of Canyon District Park. Proposed amenities include four baseball/softball fields with batting cages, a destination playground, sand volleyball courts, a restroom/concession building and associated infrastructure. Total cost of the project is estimated at \$10 million and will be funded through surtax proceeds and impact fees. Construction is expected to commence by the Spring of 2024.

10

GREEN CAY NATURE CENTER Phase II Development

Design is underway for the construction of a new passive park adjacent to the Green Cay Nature Center. Funded by the County's Water Utilities Department, the proposed 60 acre park would include walking trails, a restroom, a playground, parking and other support infrastructure. Plans call for the connection of the boardwalk system to a pathway within the new park. Final cost and construction timeline have yet to be determined.

11

PEANUT ISLAND Coast Guard Dock Replacement

Design is underway to reconstruct the dock system adjacent to the Coast Guard facility on Peanut Island. WGI was awarded the design services portion of the project, total design cost is \$176,711. Design kickoff is expected to commence in April and be completed by early-2024.

UPCOMING PROJECTS

12

OKEEHEELEE PARK Parking Expansion

Zone 2 impact fee funding has been allocated for the construction or expansion of new parking areas at the Okeeheelee BMX facility and Okeeheelee Tennis/Pickleball complex. A new asphalt parking area with associated drainage and landscaping will be constructed on the existing shellrock parking area adjacent to the BMX facility. A new paved parking area will be constructed north of the existing parking lot servicing the tennis/pickleball center. Permitting is underway on both projects with construction commencing by late-2023.

13

CALOOSA PARK Raquetball Replacement

A total of \$810,000 in Surtax funding was allocated in FY's 2020 and 2021 for the replacement of the racquetball courts at Caloosa Park. The new courts have been modified from the original design to allow for five regulation handball courts on the north side of the structure and seven racquetball courts on the south side. Design is nearing completion and construction is expected to commence in the Fall of 2023.

14

JOHN PRINCE PARK Commodore Adult Fitness Area

Funding has been allocated for the conversion of the Commodore picnic area within John Prince Park to an adult fitness complex. Conceptual plans call for the construction of a Crossfit style training area, sand pit, synthetic turf sprint area and open air pavilion for outdoor classes. Additional improvements include landscaping, parking and new concrete pathways. Design is underway, with construction scheduled for early-2024.

15

JOHN PRINCE PARK Custard Apple Natural Area

A total of \$300K from zone 2 Impact Fees have been allocated towards the restoration of the Custard Apple Natural Area within John Prince Park. Project elements include removal of exotic vegetation and establishment of new native plant material, a new parking area, and improvements to the existing pathways. Future development includes a new restroom, pavilion, boardwalk and overlook area. Design is expected to begin this Summer, with construction commencing by Spring 2024.

16

AQUA CREST POOL Pool Renovations

\$12.2 million in Infrastructure Sales Tax funding has been allocated for the renovation of the pool and surrounding support structures at Aqua Crest Pool. The project is currently in the master planning phase, with design expected to commence in mid-2023. Construction timeline is yet to be determined but could move forward by the Summer of 2024.

17

PAULETTE BURDICK PARK New Development

Up to \$1 million has been allocated in Infrastructure Sales Tax funding for the construction of a neighborhood park adjacent to the Cam Estates neighborhood in suburban West Palm Beach. A conceptual plan has been created and design has commenced. Project elements have not been finalized but will likely include a playground area, fitness zone, pathway, basketball court(s) and associated landscaping. Construction is anticipated to commence late-2023 pending design and permitting.

18

COUNTY-WIDE Septic to Sewer Conversion

\$1,150,000 has been allocated in Impact Fees and Infrastructure Sales Tax funding for the design and conversion of septic systems associated with public restrooms to either a gravity or low pressure sewer system. Many of these existing septic systems are over 30-years-old and have experienced recent failures. These conversions are also being performed to address Countywide resiliency efforts and improve overall water quality. The following parks are scheduled for conversion:

- Lake Ida West Park (design completed) \$150,000
- John Prince Park (design completed)
(Triplex and Boundless areas) \$250,000
- Loxahatchee Groves Park
(completed) \$250,000
- Juno Park (design completed) \$50,000
- Caloosa Park (design completed) \$100,000
- Okeeheelee Park Caretakers Residence
(design completed) \$50,000
- Lake Lytal \$50,000
- Morikami (design completed) \$150,000
- Gulfstream (under design) \$100,000

19

SANTALUCES AQUATIC COMPLEX Splash Pad

Surtax funding has been allocated for the construction of a splash pad at the former location of the children’s wading pool at the Santaluces Aquatic Complex. Design is currently underway, with construction expected to commence in the Fall of 2023 once the facility is closed for the season.

20

COUNTY-WIDE Synthetic Turf Installation

\$20,422,000 has been allocated through FY2020 for the installation of synthetic turf fields within 6 parks across the county. Heavy demand by youth and adult leagues cause the playing conditions at many of these facilities to fall below department standards requiring significant down time for renovation. Installation of synthetic turf will reduce the amount of overall maintenance needed and allow the fields to be more accessible on a year-round basis. Design has commenced. (See Synthetic Turf Installation Map)

- Dyer Park Fields 3,4, 5
- County Pines Park Fields 9, 10, 11
- John Prince Park (Triplex) Softball Fields 1,3
- Caloosa Park Fields 1,3 and Softball 4
- West Boynton District Park Field 1
- Loggers' Run Park Fields 1,2
- Westgate Field 1
- Buttonwood Fields 2,3
- Glades Pioneer Field 5

21

VILLAGES OF WINDSOR PARK Design and Development

Design has commenced on the first phase of Villages of Windsor Park. Phase 1 will include the lakes needed to supply the fill for the development, construction of at least 4 of the proposed 5 dog pens (large, medium, small & resting), a half mile exercise trail, a picnicking area, restroom building, parking for 62 vehicles including 7 handicap spaces. The total project cost is estimated at \$8,000,000-\$5,000,000 for Phase 1. Construction is expected to commence in early-2024.

22

DUNCAN PADGETT PARK PICNIC AREA

\$250,000 in Infrastructure Sales Tax funding has been allocated for the development of a new picnic area adjacent to the playground at Duncan Padgett Park. Project elements include the demolition of the existing racquetball court, construction of a new picnic pavilion, sidewalks and associated landscaping. Design is completed, with construction expected to begin in late-2023. The department was recently awarded a \$40,000 Solid Waste Authority grant to cover the demolition costs.

23

LAKE LYTAL PARK Aquatic Center

Conceptual design has been completed for a new Aquatic Center to be located on the west side of Lake Lytal Park. The facility is expected to include both competition features as well as other water based recreational amenities. The department entered into a lease agreement with the YMCA to co-locate a new community center and skate park adjacent to the planned Aquatic Center. The YMCA will be responsible for construction and management of the community center and skate park facilities with the Parks and Recreation department responsible for constructing and managing the Aquatic Center.

The design development phase for the Aquatic Center has commenced and will last approximately 12 months. Construction of the Aquatic Center could commence by early-2024. Upon completion of the new Aquatic Center the existing pool facility will be closed and demolished.

24

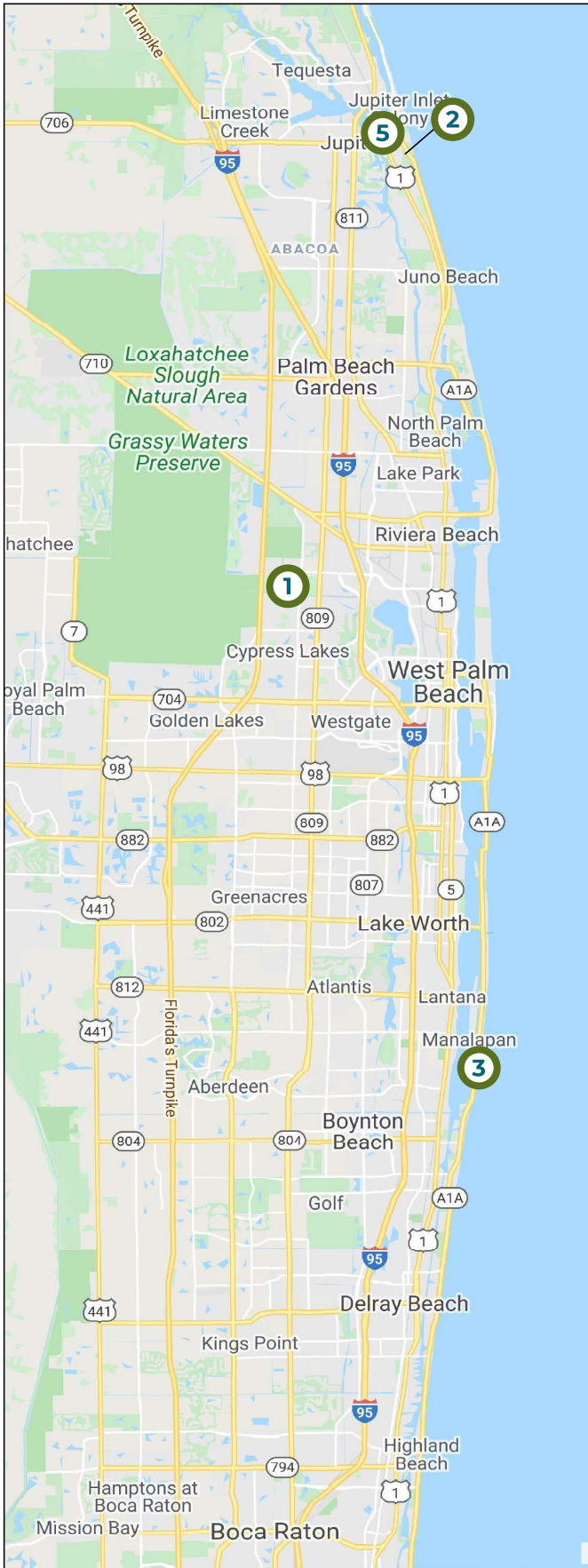
DUNCAN PADGETT PARK Multipurpose Field

\$616,000 has been allocated in CDBG funding for the modification of Softball Field #1 to a multipurpose field at Duncan Padgett Park. Design is underway with construction anticipated to commence in the Summer of 2023. Project elements include the demolition of the existing backstop and dugouts, removal of the clay infield and installation of new Bermuda grass and installation of new sports lighting.



CURRENT PROJECTS UNDER CONSTRUCTION

PROJECT LOCATION



1 **GRAMERCY PARK
Neighborhood Center**
5615 Park Ave,
West Palm Beach, FL 33406

2 **CARLIN PARK
Volleyball Courts**
400 Florida A1A,
Jupiter, FL 33477

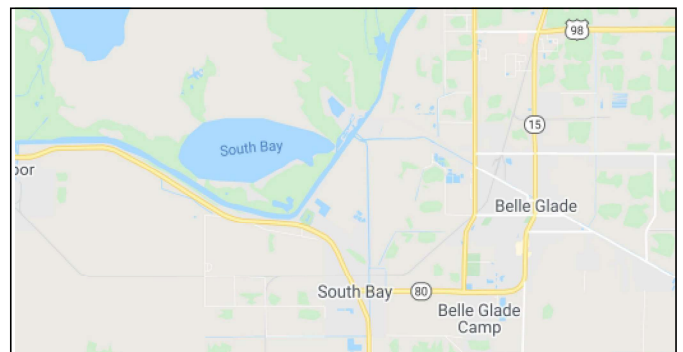
3 **OCEAN INLET PARK
Phase I Development**
6990 N Ocean Blvd,
Boynton Beach, FL 33435

4 **COUNTY-WIDE
Sports Field Lighting Replacement**
(See IST Lighting Replacement Map)

5 **DUBOIS PARK
Pineapple House**
19075 Dubois Rd,
Jupiter, FL 33477

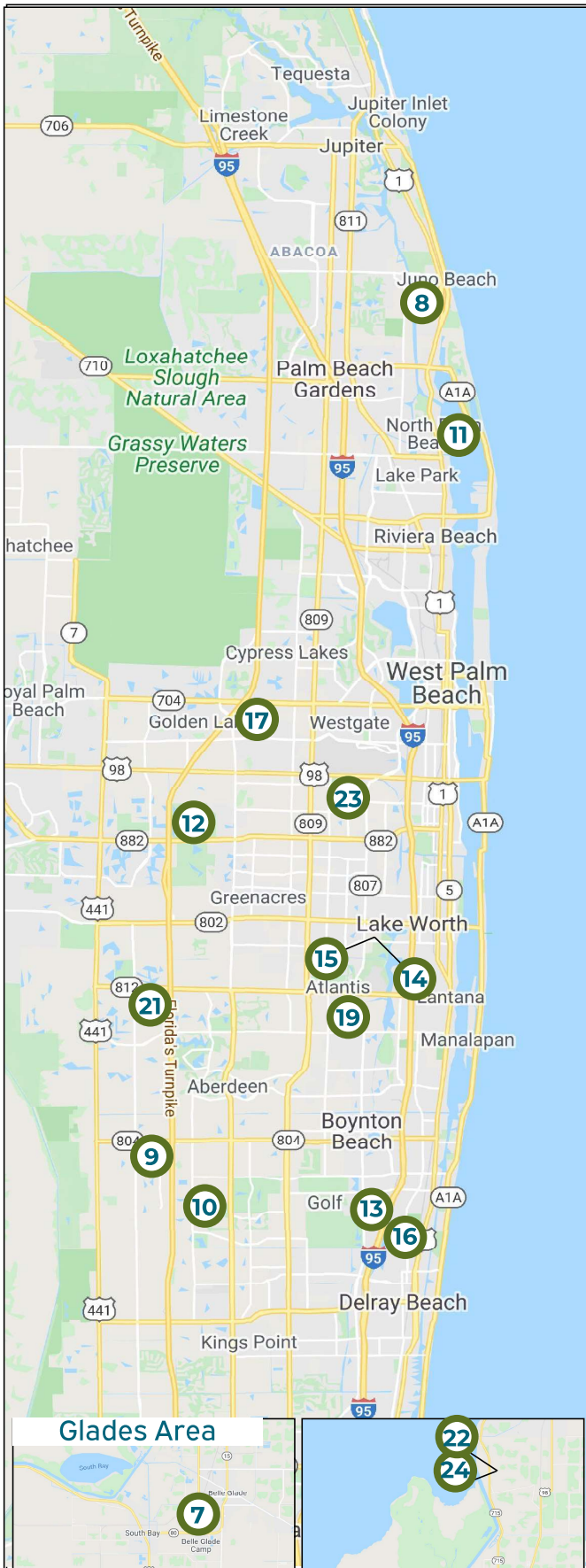
6 **COUNTY-WIDE
Playground Renovation**
(See Playground Renovation Map)

Glades Area



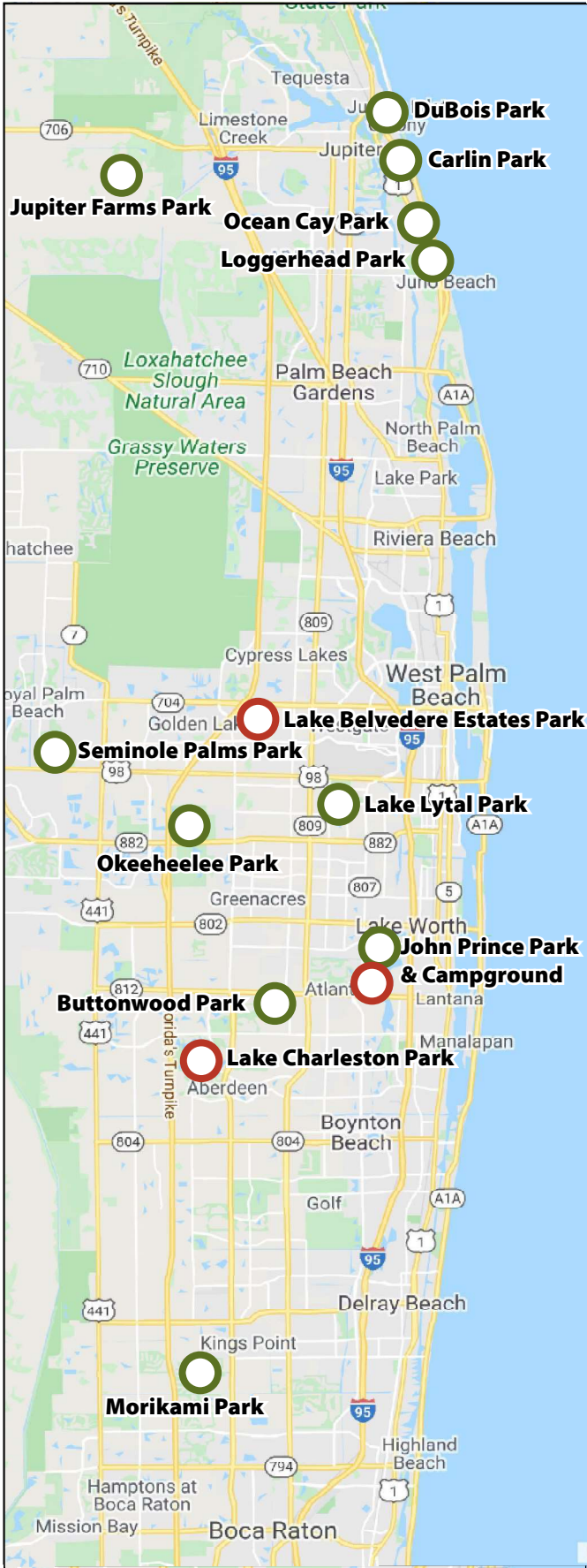
UPCOMING PROJECTS UNDER DESIGN

PROJECT LOCATION



- 7** **GLADES PIONEER PARK**
Orange Bowl Phase III
66 SW 16th St,
Belle Glade, FL 33430
- 8** **BERT WINTERS PHASE II**
Renovations
13425 Ellison Wilson Road
Juno Beach, Florida 33408
- 9** **CANYON DISTRICT PARK**
Phase II Development
8802 W Boynton Beach Blvd,
Boynton Beach, FL 33472
- 10** **GREEN CAY NATURE CENTER**
Phase II Development
12800 Hagen Ranch Rd,
Boynton Beach, FL 33437
- 11** **PEANUT ISLAND PARK**
Coast Guard Dock Replacement
6500 Peanut Island Road
Riviera Beach, Florida 33404
- 12** **OKEEHEELEE PARK**
Parking Expansion
7715 Forest Hill Blvd,
West Palm Beach, FL 33413
- 13** **CALOOSA PARK**
Raquetball Replacement
1300 SW 35th Ave,
Boynton Beach, FL 33426
- 14** **JOHN PRINCE PARK**
Commodore Adult Fitness Area
2700 6th Avenue South,
Lake Worth, Florida
- 15** **JOHN PRINCE PARK**
Custard Apple Natural Area
2700 6th Avenue South,
Lake Worth, Florida
- 16** **AQUA CREST POOL**
Pool Renovations
2503 Seacrest Blvd,
Delray Beach, FL 33444
- 17** **PAULETTE BURDICK PARK**
New Development
1340 N Jog Rd,
West Palm Beach, FL 33411
- 18** **COUNTY-WIDE**
Septic to Sewer Conversion
(See Septic to Sewer Conversions Map)
- 19** **SANTALUCES AQUATIC COMPLEX**
Splash Pad
6750 Lawrence Rd,
Lantana, FL 33462
- 20** **COUNTY-WIDE**
Synthetic Turf Installation
(See Synthetic Turf Installation Map)
- 21** **VILLAGE OF WINDSOR**
Design and Development
Lake Worth, FL 33467
- 22** **DUNCAN PADGETT**
Picnic Area
3701 State Rd 715,
Pahokee, FL 33476
- 23** **LAKE LYTAL PARK**
Aquatic Center
3645 Gun Club Road,
West Palm Beach, FL 33406
- 24** **DUNCAN PADGETT**
Multipurpose Field
3701 State Rd 715,
Pahokee, FL 33476

IST PLAYGROUND RENOVATIONS



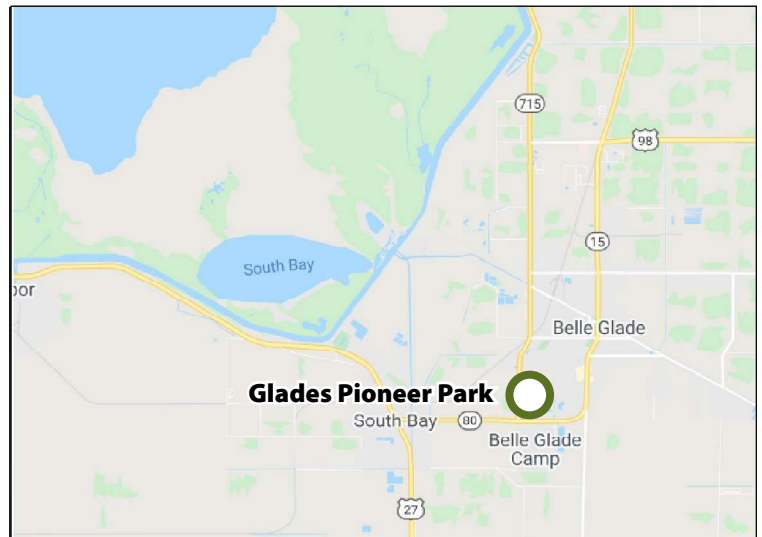
PROJECT LOCATION

- 6 COUNTY-WIDE INFRASTRUCTURE SALES TAX (IST) PROJECT
Playground Renovations

- Upcoming FY2018 Projects:
 - Okeehzeele (Alligator Pavillion)
 - DuBois Park (under construction)
 - John Prince Park (Center Drive Pavilion)
 - Glades Pioneer Park
 - Jupiter Farms Park (under construction)
 - Loggerhead Park
 - Buttonwood Park
 - Seminole Palms Park
 - Morikami Park
 - Ocean Cay Park (under construction)
 - Carlin Park (Gumbo Limbo Pavilion - under construction)

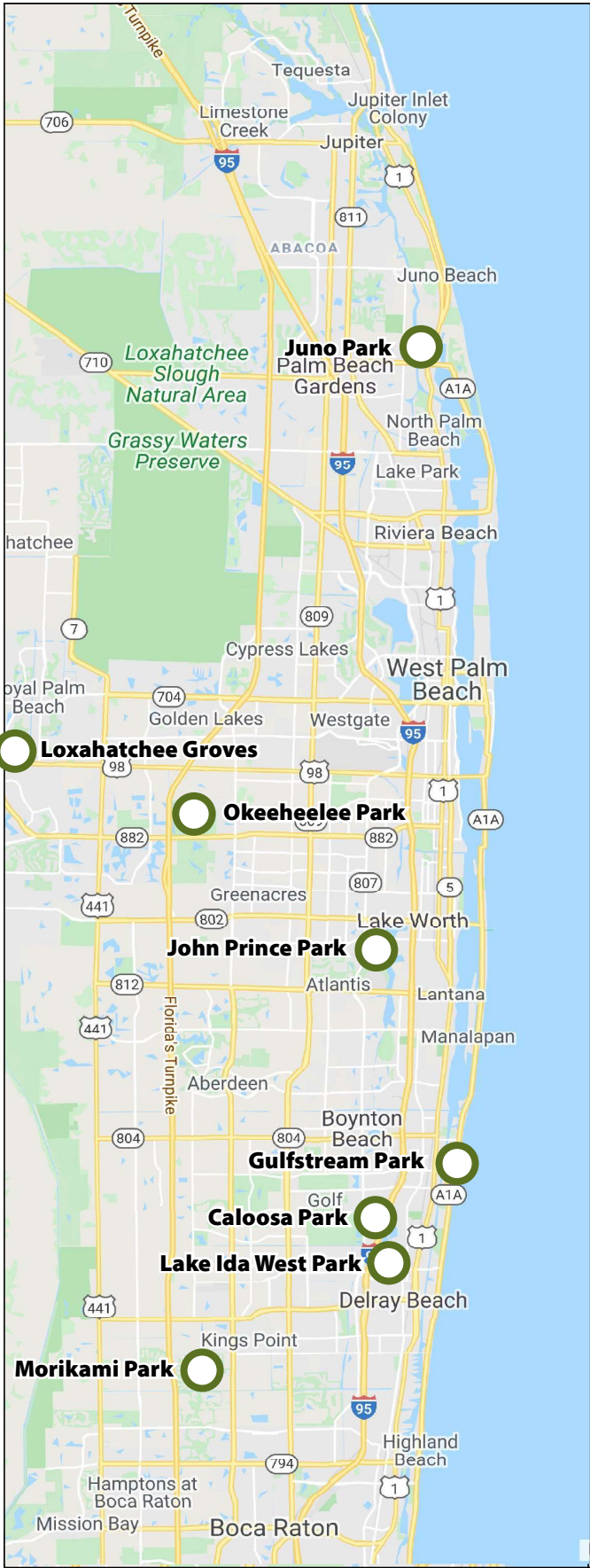
- Upcoming FY2019 Projects:
 - John Prince Park Campground
 - Lake Charleston Park
 - Lake Belvedere Estates Park

Glades Area



SEPTIC TO SEWER CONVERSIONS

PROJECT LOCATION



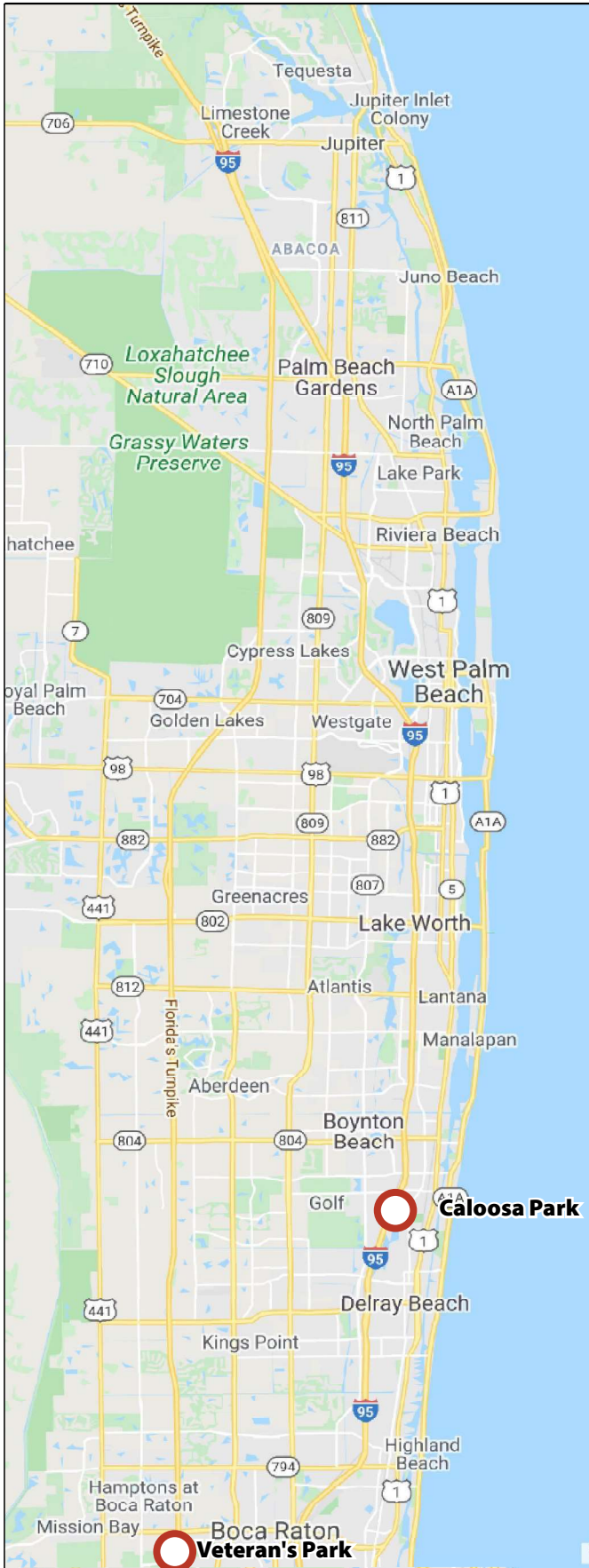
18 COUNTY-WIDE Septic to Sewer Conversion

- Lake Ida West Park (Design Completed)
- John Prince Park Triplex and Boundless Area (Design Completed)
- Loxahatchee Groves Park (Completed)
- Juno Park (Design Completed)
- Caloosa Park (Design Completed)
- Okeeheliee Park Caretakers Residence (Design Completed)
- Morikami Park (Design Completed)
- Gulfstream Park (Under Design)

Glades Area



IST LIGHTING REPLACEMENTS



PROJECT LOCATION

4

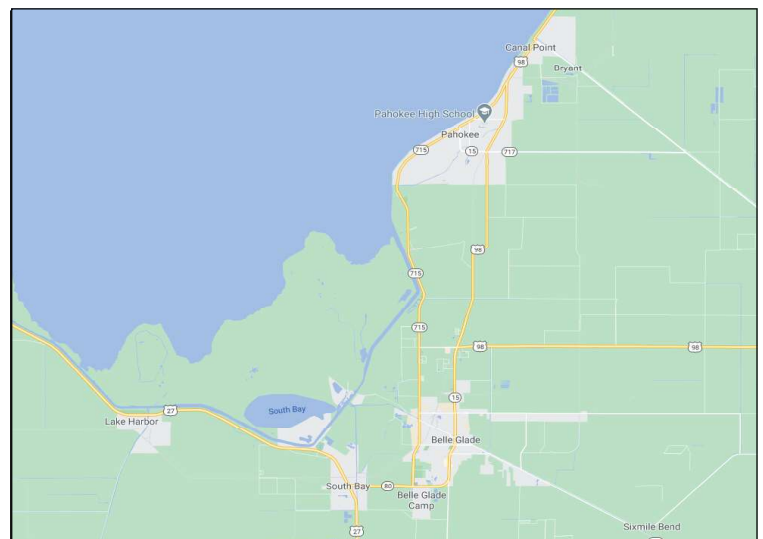
COUNTY-WIDE INFRASTRUCTURE SALES TAX (IST) PROJECT

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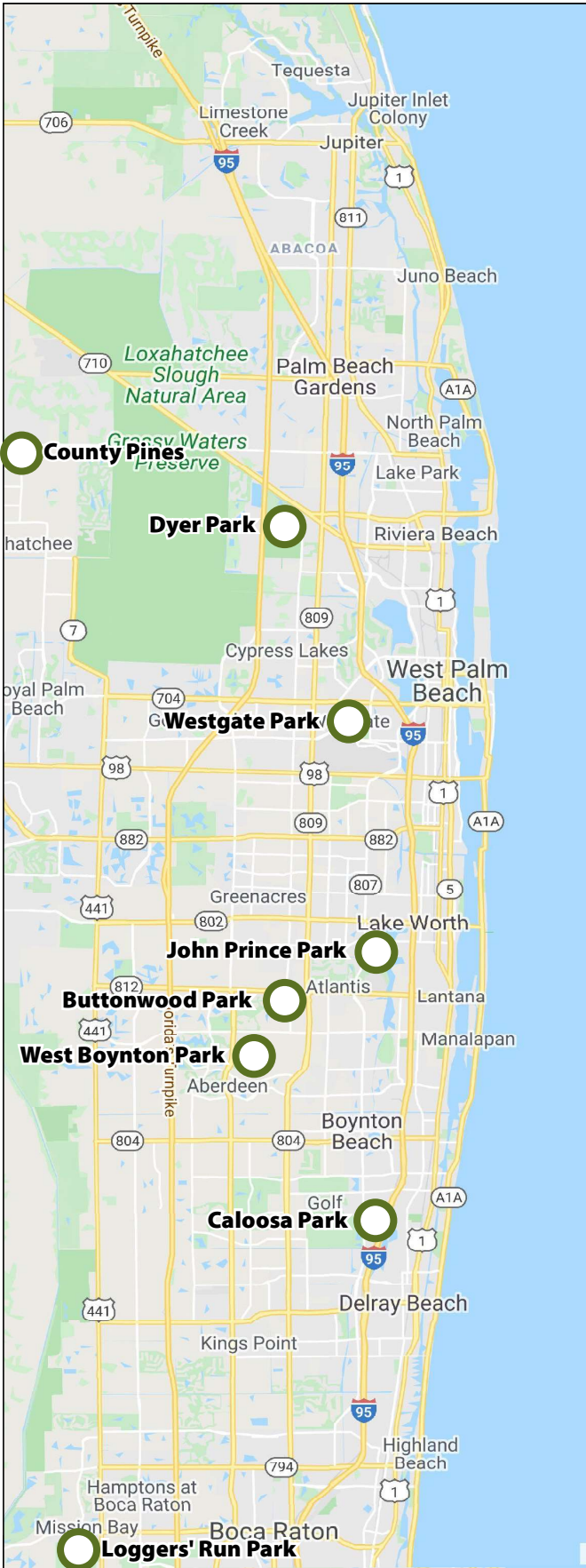
PHASE II: FY19-23 Sports Field Lighting Replacement (Remaining Projects)

- Caloosa Park
- Veteran's Park

Glades Area



SYNTHETIC TURF INSTALLATION



PROJECT LOCATION

20

COUNTY-WIDE Synthetic Turf Installation

- Dyer Park Fields 3,4,5
- County Pines Park Fields 9, 10, 11
- John Prince Park (Triplex) Softball Fields 1,3
- Caloosa Park Fields 1,3 and Softball 4
- West Boynton District Park Field 1
- Loggers' Run Park Fields 1,2
- Westgate Park Field 1
- Buttwood Park Fields 2,3
- Glades Pioneer Park Field 5

Glades Area

