

Palm Beach County Credit Summary Report Fiscal Year 2023

Impact Fee Components April-2023	<----- Monthly Credit ----->		<----- Total Credit ----->		Available Credit Balances as of April 30, 2023
	Allowed	Used	Authorized	Used	
Fire Rescue	\$0.00	\$0.00	\$19,956.54	\$19,956.54	\$0.00
Parks	\$0.00	\$35,974.72	\$8,361,045.40	\$4,167,441.18	\$4,193,604.22
Schools	\$0.00	\$0.00	\$13,291,723.15	\$12,016,113.44	\$1,275,609.71
Roads	\$2,151,752.68	\$237,128.50	\$156,980,005.10	\$134,738,418.86	\$22,241,586.24
Libraries	\$0.00	\$0.00	\$8,213.94	\$8,213.94	\$0.00
Public Buildings	\$0.00	\$0.00	\$11,179.82	\$7,557.02	\$3,622.80
Law - Patrol	\$0.00	\$0.00	\$4,079.14	\$4,079.14	\$0.00
Law - County	\$0.00	\$0.00	\$411.50	\$8.04	\$403.46
Total	\$2,151,752.68	\$273,103.22	\$178,676,614.59	\$150,961,788.16	\$27,714,826.43

Note: Road Impact Fee Credit has been established pursuant to a Prop Share Agreement with Boca Raton Golf Course PUD (Control #1981-00019 & IFC-2022-67)