

Palm Beach County Credit Summary Report Fiscal Year 2023

Impact Fee Components August-2023	<----- Monthly Credit ----->		<----- Total Credit ----->		Available Credit Balances as of August 31, 2023
	Allowed	Used	Authorized	Used	
Fire Rescue	\$0.00	\$0.00	\$19,956.54	\$19,956.54	\$0.00
Parks	\$0.00	\$26,869.82	\$8,361,045.40	\$4,304,513.10	\$4,056,532.30
Schools	\$0.00	\$0.00	\$13,291,723.15	\$12,016,113.44	\$1,275,609.71
Roads	\$1,907,677.00	\$380,055.10	\$164,968,676.60	\$136,149,168.11	\$28,819,508.49
Libraries	\$0.00	\$0.00	\$8,213.94	\$8,213.94	\$0.00
Public Buildings	\$0.00	\$0.00	\$11,179.82	\$7,557.02	\$3,622.80
Law - Patrol	\$0.00	\$0.00	\$4,079.14	\$4,079.14	\$0.00
Law - County	\$0.00	\$0.00	\$411.50	\$8.04	\$403.46
Total	\$1,907,677.00	\$406,924.92	\$186,665,286.09	\$152,509,609.33	\$34,155,676.76

Note: Road Impact Fee Credit has been established pursuant to a Prop Share Agreement with Boca Raton Golf Course PUD, now known as Lotus Palm (Control #1981-00019 & IFC- 2022-0067)