

Palm Beach County Credit Summary Report Fiscal Year 2019

Impact Fee Components February-19	<----- Monthly Credit ----->		<----- Total Credit ----->		Available Credit Balances as of February 28, 2019
	Allowed	Used	Authorized	Used	
Fire Rescue	\$0.00	\$0.00	\$19,956.54	\$19,956.54	\$0.00
Parks	\$0.00	\$20,635.92	\$8,361,045.40	\$2,960,658.98	\$5,400,386.42
Schools	\$0.00	\$44,775.12	\$13,291,723.15	\$8,302,048.17	\$4,989,674.98
Roads	\$4,644,092.78	\$2,318,682.52	\$140,913,558.44	\$115,962,160.90	\$24,951,397.54
Libraries	\$0.00	\$0.00	\$8,213.94	\$8,213.94	\$0.00
Public Buildings	\$0.00	\$0.00	\$11,179.82	\$7,557.02	\$3,622.80
Law - Patrol	\$0.00	\$0.00	\$4,079.14	\$4,079.14	\$0.00
Law - County	\$0.00	\$0.00	\$411.50	\$8.04	\$403.46
Total	\$4,644,092.78	\$2,384,093.56	\$162,610,167.93	\$127,264,682.73	\$35,345,485.20

Note: A Road Impact Fee Credit has been established pursuant to a Prop Share Agreement with John Glades West MXP (2004-459):

Note: A Road Impact Fee Credit has been established pursuant to a Prop Share Agreement with Manheim Palm Beach MUPD (FKA West Palm Auto Auction) (2005-641):

	Roads
John Glades West MXP (2004-459)	\$4,437,181.08
Manheim Palm Beach MUPD (2005-641)	\$206,911.70