

Palm Beach County Credit Summary Report Fiscal Year 2019

Impact Fee Components November-18	<----- Monthly Credit ----->		<----- Total Credit ----->		Available Credit Balances as of November 30, 2018
	Allowed	Used	Authorized	Used	
Fire Rescue	\$0.00	\$0.00	\$19,956.54	\$19,956.54	\$0.00
Parks	\$0.00	\$12,682.11	\$8,361,045.40	\$2,920,545.31	\$5,440,500.09
Schools	\$0.00	\$27,517.23	\$13,291,723.15	\$8,215,010.88	\$5,076,712.27
Roads	\$616,448.30	\$270,375.80	\$136,177,623.81	\$113,475,465.30	\$22,702,158.51
Libraries	\$0.00	\$0.00	\$8,213.94	\$8,213.94	\$0.00
Public Buildings	\$0.00	\$0.00	\$11,179.82	\$7,557.02	\$3,622.80
Law - Patrol	\$0.00	\$0.00	\$4,079.14	\$4,079.14	\$0.00
Law - County	\$0.00	\$0.00	\$411.50	\$8.04	\$403.46
Total	\$616,448.30	\$310,575.14	\$157,874,233.30	\$124,650,836.17	\$33,223,397.13

Note: A Road Impact Fee Credit has been established pursuant to a Prop Share Agreement with Hypoluxo Shoppes (2008-243):

<u>Roads</u>	
Hypoluxo Shoppes (2008-243)	\$616,448.30