

Palm Beach County Credit Summary Report Fiscal Year 2024

Impact Fee Components January-2024	<----- Monthly Credit ----->		<----- Total Credit ----->		Available Credit Balances as of January 31, 2024
	Allowed	Used	Authorized	Used	
Fire Rescue	\$0.00	\$0.00	\$19,956.54	\$19,956.54	\$0.00
Parks	\$0.00	\$5,391.06	\$8,361,045.40	\$4,408,815.21	\$3,952,230.19
Schools	\$0.00	\$0.00	\$13,291,723.15	\$12,016,113.44	\$1,275,609.71
Roads	\$264,746.47	\$182,174.11	\$165,233,423.07	\$137,619,525.31	\$27,613,897.76
Libraries	\$0.00	\$0.00	\$8,213.94	\$8,213.94	\$0.00
Public Buildings	\$0.00	\$0.00	\$11,179.82	\$7,557.02	\$3,622.80
Law - Patrol	\$0.00	\$0.00	\$4,079.14	\$4,079.14	\$0.00
Law - County	\$0.00	\$0.00	\$411.50	\$8.04	\$403.46
Total	\$264,746.47	\$187,565.17	\$186,930,032.56	\$154,084,268.64	\$32,845,763.92

Note: Road Impact Fee Credit has been established pursuant to a Prop Share Agreement with Avalon Trails at Villages of Oriole PUD (Control #1981-00139 & IFC 2021-00062).