

Palm Beach County Credit Summary Report Fiscal Year 2011

Impact Fee Components September-11	<----- Monthly Credit ----->		<----- Total Credit ----->		Available Credit Balances as of September 30, 2011
	Allowed	Used	Authorized	Used	
Fire Rescue	\$0.00	\$0.00	\$19,956.54	\$6,541.86	\$13,414.68
Parks	\$0.00	\$0.00	\$4,296,045.40	\$2,651,034.77	\$1,645,010.63
Schools	\$0.00	\$0.00	\$9,191,723.15	\$7,803,477.71	\$1,388,245.44
Roads	\$849,995.41	\$199,614.12	\$131,153,331.53	\$88,556,781.92	\$42,596,549.61
Libraries	\$0.00	\$0.00	\$8,213.94	\$3,604.64	\$4,609.30
Public Buildings	\$0.00	\$0.00	\$11,179.82	\$3,325.10	\$7,854.72
Law - County	\$0.00	\$0.00	\$4,079.14	\$1,379.14	\$2,700.00
Law - Patrol	\$0.00	\$0.00	\$411.50	\$8.04	\$403.46
Total	\$849,995.41	\$199,614.12	\$144,684,941.02	\$99,026,153.18	\$45,658,787.84

Note: In-Kind Contribution Credit was established for:

Roads	
Town Commons (2004-247)	\$190,908.06
Windsor Place (2003-079)	\$659,087.35