Palm Beach County Credit Summary Report Fiscal Year 2010

| Impact Fee Components | <> Monthly Credit> | | <> | | Available Credit Balances as of |
|--------------------------|--------------------|--------------|------------------|-----------------|------------------------------------|
| April-10 | Allowed | Used | Authorized | Used | April 30, 2010 |
| Fire Rescue | \$0.00 | \$0.00 | \$19,956.54 | \$6,541.86 | \$13,414.68 |
| Parks | \$0.00 | \$0.00 | \$4,296,045.40 | \$2,650,582.37 | \$1,645,463.03 |
| Schools | \$0.00 | \$0.00 | \$9,191,723.15 | \$7,788,221.37 | \$1,403,501.78 |
| Roads | \$0.00 | \$203,254.22 | \$125,859,576.35 | \$85,841,181.12 | \$40,018,395.23 |
| Libraries | \$0.00 | \$0.00 | \$8,213.94 | \$3,604.64 | \$4,609.30 |
| Public Buildings | \$0.00 | \$0.00 | \$11,179.82 | \$3,325.10 | \$7,854.72 |
| Law - County | \$0.00 | \$0.00 | \$4,079.14 | \$1,379.14 | \$2,700.00 |
| Law - Patrol | \$0.00 | \$0.00 | \$411.50 | \$8.04 | \$403.46 |
| Total | \$0.00 | \$203,254.22 | \$139,391,185.84 | \$96,294,843.64 | \$43,096,342.20 |