

| |
|---|
| Palm Beach County Credit Summary Report Fiscal Year 2010 |
|---|

| Impact Fee Components May-10 | <----- Monthly Credit -----> | | <----- Total Credit -----> | | Available Credit Balances as of May 31, 2010 |
|------------------------------------|------------------------------|---------------------|----------------------------|------------------------|--|
| | Allowed | Used | Authorized | Used | |
| Fire Rescue | \$0.00 | \$0.00 | \$19,956.54 | \$6,541.86 | \$13,414.68 |
| Parks | \$0.00 | \$150.80 | \$4,296,045.40 | \$2,650,733.17 | \$1,645,312.23 |
| Schools | \$0.00 | \$0.00 | \$9,191,723.15 | \$7,788,221.37 | \$1,403,501.78 |
| Roads | \$0.00 | \$135,004.64 | \$125,859,576.35 | \$85,976,185.76 | \$39,883,390.59 |
| Libraries | \$0.00 | \$0.00 | \$8,213.94 | \$3,604.64 | \$4,609.30 |
| Public Buildings | \$0.00 | \$0.00 | \$11,179.82 | \$3,325.10 | \$7,854.72 |
| Law - County | \$0.00 | \$0.00 | \$4,079.14 | \$1,379.14 | \$2,700.00 |
| Law - Patrol | \$0.00 | \$0.00 | \$411.50 | \$8.04 | \$403.46 |
| Total | \$0.00 | \$135,155.44 | \$139,391,185.84 | \$96,429,999.08 | \$42,961,186.76 |