

Palm Beach County Credit Summary Report Fiscal Year 2013

Impact Fee Components May-13	<----- Monthly Credit ----->		<----- Total Credit ----->		Available Credit Balances as of May 31, 2013
	Allowed	Used	Authorized	Used	
Fire Rescue	\$0.00	\$0.00	\$19,956.54	\$19,956.54	\$0.00
Parks	\$0.00	\$150.80	\$4,296,045.40	\$2,696,006.67	\$1,600,038.73
Schools	\$0.00	\$0.00	\$9,191,723.15	\$7,803,477.71	\$1,388,245.44
Roads	\$108,367.12	\$313,694.47	\$131,483,434.53	\$94,090,681.57	\$37,392,752.96
Libraries	\$0.00	\$0.00	\$8,213.94	\$8,213.94	\$0.00
Public Buildings	\$0.00	\$0.00	\$11,179.82	\$7,557.02	\$3,622.80
Law - Patrol	\$0.00	\$0.00	\$4,079.14	\$4,079.14	\$0.00
Law - County	\$0.00	\$0.00	\$411.50	\$8.04	\$403.46
Total	\$108,367.12	\$313,845.27	\$145,015,044.02	\$104,629,980.63	\$40,385,063.39

Note: In-Kind Contribution Credit was established for Toscana Isles PUD (2004-458):

Roads

\$108,367.12