

**Palm Beach County Library System
Impact Fee Update**

FY	Library Materials	Electronic Resources	Buildings	State & Federal Grants
2004	\$2,758,048	\$454,872	\$3,460,418	\$0
2005	\$3,653,429	\$598,906	\$903,657	\$0
2006	\$3,484,075	\$538,997	\$5,754,153	\$150,000
2007	\$3,624,318	\$572,881	\$10,617,219	\$150,000
2008	\$6,355,940	\$666,704	\$22,997,029	\$150,000
TOTAL COSTS	\$19,875,810	\$2,832,360	\$43,732,476	\$450,000
TOTAL ITEMS PURCHASED	996,338	45	87,800 *	
AVERAGE COST	\$19.95	\$12,588.27	\$492.97	
ITEMS IN INVENTORY	1,713,012	59	318,080	
LTD POPULATION	888,098			
PER CAPITA	1.93	0.836	0.36	

* This figure represents the amount of new square footage added to the System.