

**MID-YEAR ADJUSTMENT - ADOPTED 06/21/2011 (COSTS FY 2011 - FY 2015)**

	PROJECT	LIMITS	DESCRIPTION	FY 2011		FY 2012		FY 2013		FY 2014		FY 2015		Lane Miles	S/D/R/M/C Cost (\$Mil) All Costs	S/D/M/C Cost (\$Mil) Excludes R/W	S/D/C Cost (\$Mil) Excludes R/W & Mitig.
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase				
	60th Street	W. of Royal Palm Beach Blvd. to S.R. 7 Extension	1.0 mi, 3 L			5,300	C							3.0	5,300	5,300	5,300
	Australian Ave.	Palm Beach Lakes Blvd.	Intersection Improvements			300	R	700	C					0.5	1,000	700	700
	Belvedere Rd.	Haverhill Rd.	Intersection Improvements			350	C							0.5	350	350	350
	Belvedere Rd.	Military Tr.	Intersection Improvements	80	S	200	R			800	C			0.5	1,080	880	880
	Central Blvd.	Indiantown Rd.	Intersection Improvements	500	R	2,800	R/C							0.5	3,300	2,000	2,000
	Central Blvd.	C-18 Canal to Church St.	0.3 mi, 2 L			900	C							0.0	900	900	900
	Central Blvd.	Church St. to Longshore Dr.	Intersection Improvements	1,200	D/R/M/C									0.5	1,200	1,100	1,010
	Clint Moore Rd.	Jog Rd. to Military Tr.	1.5 mi, 6 L	230	S	430	D/R					1,800	R/P	0.0	2,460	2,330	2,330
*	Community Dr.	Military Tr.	Intersection Improvements			2,679	R					1,236	C	0.5	3,915	1,236	1,236
	Congress Ave.	Hypoluxo Rd.	Intersection Improvements	200	D/R			1,500	C					0.5	1,700	1,600	1,600
	Congress Ave.	S. of Lantana Rd. to Lantana Rd.	0.3 mi, 6 L			800	C							0.6	800	800	800
	Congress Ave.	N. of Northlake Blvd. to Alt. A-1-A	0.6 mi, 2 L			1,500	D/R	800	R/M			2,890	P	0.0	5,190	4,190	3,890
*	Donald Ross Road	and I-95	Interchange Modifications					3,500	C					0.5	3,500	3,500	3,500
	Haverhill Rd.	Lantana Rd. to S. of L.W.D.D. L-14 Canal	0.9 mi, 4 L			100	D/R			2,600	C			1.8	2,700	2,650	2,650
	Haverhill Rd.	S. of L.W.D.D. L-14 Canal to Lake Worth Rd.	1.3 mi, 4 L & 5 L	600	R	1,000	R/M			3,500	R/M/P	4,100	C	2.6	9,200	7,600	7,000
	Haverhill Rd.	Okeechobee Blvd.	Intersection Improvements									100	R	0.0	100	0	0
	Haverhill Rd.	Dyer Blvd.	Intersection Improvements	1,160	C									0.5	1,160	1,160	1,160
	Hypoluxo Rd.	I-95	Intersection Improvements	310	C									0.5	310	310	310
*	Jog Rd.	Roebuck Rd. to S. of 45th Street	1.9 mi, 4 L			16,000	R/M/C							7.6	16,000	14,500	13,500
*	Jog Rd.	N. of S.R. 710 to N. of Florida's Turnpike Entr.	0.7 mi, 4 L	1,000	R/M	6,540	M/C							2.8	7,540	6,540	6,000
	Lantana Rd.	High Ridge Rd. to Southbound I-95	Intersection Improvements	410	C									0.5	410	410	410
	Lyons Rd.	S. of L.W.D.D. L-11 Canal to N. of L.W.D.D. L-10 Canal	1.0 mi, 2 L			1,000	R/M					2,810	P	0.0	3,810	3,310	2,810
	Lyons Rd.	Lantana Rd. to Lake Worth Rd.	2.0 mi, 4 L	600	D/R			1,300	R/M			1,700	R/M/P	0.0	3,600	2,600	1,700
	Northlake Blvd.	Seminole Pratt Whitney Rd. to Coconut Blvd.	3.4 mi, 4 L									2,000	R/M	0.0	2,000	1,000	0
	Northlake Blvd.	Military Tr.	Intersection Improvements	100	S									0.0	100	100	100
	Okeechobee Blvd.	W. of E Rd. to E. of Folsom Rd.	1.3 mi, 4/6 L									100	R/M	0.0	100	50	0
	Okeechobee Blvd.	Church St.	Intersection Improvements					10	D	200	S/D			0.0	210	210	210
*	Okeechobee Blvd.	Australian Ave. to Tamarind Ave./Parker Ave.	0.2 mi, 8 L	2,600	C									0.4	2,600	2,600	2,600
	Old Dixie Hwy.	Park Ave. to Northlake Blvd.	0.9 mi, 3 L			3,000	C							0.9	3,000	3,000	3,000
	Palmetto Park Rd.	Lyons Rd. to 0.7 mi. W. of Powerline Rd.	1.9 mi, 8 L					10	D	800	S/D/R			0.0	810	410	410
*	Palmetto Park Rd.	0.7 mi. W. of Powerline Rd. to 0.5 mi. W. of Military Tr.	1.7 mi, 8 L			9,600	C							3.4	9,600	9,600	9,600
*	Palmetto Park Rd.	0.5 mi. W. of Military Tr. To I-95	1.0 mi, 8 L	6,500	C									2.0	6,500	6,500	6,500
	Roebuck Rd.	S.R. 7 to Jog Rd.	3.0 mi, 4 L									50,000	M/C	12.0	50,000	50,000	50,000

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				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase				
	S.R. 7 Extension	Persimmon Blvd. to 60th St.	1.0 mi, 2/4 L			4,700	C							2.0	4,700	4,700	4,700
	Seminole Pratt Whitney Rd.	S. of M Canal to S. of Orange Blvd.	1.3 mi, 4/6 L			5,300	R/M/C							2.6	5,300	5,150	5,000
	Seminole Pratt Whitney Rd.	Orange Blvd. to S. of Northlake Blvd.	1.8 mi, 4/6 L									100	R/M	0.0	100	50	0
	Seminole Pratt Whitney Rd.	Northlake Blvd.	Intersection Improvements									100	R/M	0.0	100	50	0
	Seminole Pratt Whitney Rd.	Northlake Blvd. to Bee Line Hwy.	6.9 mi, 2/4 L									100	R/M	0.0	100	50	0
	Silver Beach Rd.	E. of Congress Ave. to Old Dixie Hwy.	0.9 mi, 2 L & 3 L	500	D/R	3,100	C							0.9	3,600	3,350	3,350
*	West Atlantic Ave.	W. of Lyons Rd. to Starkey Rd.	0.8 mi, 4/6 L	8,000	C									1.6	8,000	8,000	8,000
	Woolbright Rd.	I-95	Intersection Improvements	350	C									0.5	350	350	350

<b>TOTALS</b>	<b>50.2</b>	<b>172,695</b>	<b>159,136</b>	<b>153,856</b>
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<b>LANE MILE COSTS (Study, Design, R/W, Mitigation &amp; Construction):</b>	<b>3,440</b>
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<b>LANE MILE COSTS WITHOUT (Right-of-Way):</b>	<b>3,170</b>
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<b>LANE MILE COSTS WITHOUT (Right-of-Way &amp; Mitigation):</b>	<b>3,065</b>
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