

**PROPOSED IMPACT FEE SCHEDULE
PUBLIC BUILDINGS**

						1.5					
ITE LUC	Land Use	Unit	Current Adopted	Full Calculated	% Change	Max Allowable	% Change	Effective 01/01/2023	Effective 01/01/2024	Effective 01/01/2025	Effective 01/01/2026
RESIDENTIAL:											
210/220/ 230/240	800 sf & Under	du	\$140.96	\$916	550%	\$211.44	50%	\$159	\$177	\$195	\$211
	801 to 1,399 sf	du	\$170.54	\$1,263	641%	\$255.81	50%	\$192	\$213	\$234	\$256
	1,400 to 1,999 sf	du	\$194.88	\$1,437	637%	\$292.32	50%	\$219	\$243	\$267	\$292
	2,000 to 3,599 sf	du	\$222.80	\$1,572	606%	\$334.20	50%	\$251	\$279	\$307	\$334
	3,600 sf or more	du	\$244.71	\$1,687	589%	\$367.07	50%	\$276	\$307	\$338	\$367
SENIOR ADULT HOUSING											
251/252	800 sf & Under	du	\$140.96	\$704	399%	\$211.44	50%	\$159	\$177	\$195	\$211
	801 to 1,399 sf	du	\$170.54	\$964	465%	\$255.81	50%	\$192	\$213	\$234	\$256
	1,400 to 1,999 sf	du	\$194.88	\$1,099	464%	\$292.32	50%	\$219	\$243	\$267	\$292
	2,000 to 3,599 sf	du	\$222.80	\$1,205	441%	\$334.20	50%	\$251	\$279	\$307	\$334
	3,600 sf or more	du	\$244.71	\$1,302	432%	\$367.07	50%	\$276	\$307	\$338	\$367
TRANSIENT, ASSISTED, GROUP:											
310/320	Hotel/Motel	room	\$57.18	\$814	1324%	\$85.77	50%	\$64	\$71	\$78	\$86
254/620	Nursing Home/Congregate Living Facility	bed	\$57.18	\$814	1324%	\$85.77	50%	\$64	\$71	\$78	\$86
RECREATIONAL:											
411	Public Park	acre	n/a	\$412	-	\$412.00	n/a	\$412	\$412	\$412	\$412
430	Golf Course	hole	\$846.00	\$814	-4%	\$814.00	-4%	\$814	\$814	\$814	\$814
445	Movie Theater	screen	\$4,682.00	\$5,032	7%	\$5,032.00	7%	\$4,857	\$5,032	\$5,032	\$5,032
491	Racquet/Tennis Club	court	\$254.34	\$1,755	590%	\$381.51	50%	\$286	\$318	\$350	\$382
INSTITUTIONS:											
520	Elementary School (Private)	student	\$47.00	\$97	106%	\$70.50	50%	\$53	\$59	\$65	\$71
522	Middle/Junior School (Private)	student	\$55.00	\$87	58%	\$82.50	50%	\$62	\$69	\$76	\$83
525	High School (Private)	student	\$63.00	\$78	24%	\$78.00	24%	\$71	\$78	\$78	\$78
560	Church/Synagogue	1,000 sf	\$60.60	\$398	557%	\$90.90	50%	\$69	\$77	\$85	\$91
565	Day Care Center	1,000 sf	\$299.25	\$785	162%	\$448.88	50%	\$336	\$373	\$410	\$449
566	Cemetery	acre	\$69.48	\$145	109%	\$104.22	50%	\$78	\$87	\$96	\$104
MEDICAL:											
610	Hospital	1,000 sf	\$238.51	\$1,260	428%	\$357.77	50%	\$269	\$299	\$329	\$358
640	Animal Hospital/Veterinary Clinic	1,000 sf	\$760.91	\$1,367	80%	\$1,141.37	50%	\$856	\$951	\$1,046	\$1,141
OFFICE & FINANCIAL:											
710	General Office	1,000 sf	\$130.84	\$950	626%	\$196.26	50%	\$147	\$163	\$179	\$196
720	Medical Office (less than 10,000 sf)	1,000 sf	\$278.02	\$1,163	318%	\$417.03	50%	\$313	\$348	\$383	\$417
720	Medical Office (10,000 sf and greater)	1,000 sf	\$278.02	\$1,668	500%	\$417.03	50%	\$313	\$348	\$383	\$417
RETAIL:											
817	Nursery (Garden Center)	acre	n/a	\$5,352	-	\$5,352.00	n/a	\$5,352	\$5,352	\$5,352	\$5,352
822	Retail/Shopping Center less than 40,000 sfgla	1,000 sfgla	\$335.69	\$2,017	501%	\$503.54	50%	\$378	\$420	\$462	\$504

**PROPOSED IMPACT FEE SCHEDULE
PUBLIC BUILDINGS**

ITE LUC	Land Use	Unit	Current Adopted	Full Calculated	% Change	1.5		Effective 01/01/2023	Effective 01/01/2024	Effective 01/01/2025	Effective 01/01/2026
						Max Allowable	% Change				
821	Retail/Shopping Center 40,000 to 150,000 sfgla	1,000 sfgla	\$327.20	\$2,502	665%	\$490.80	50%	\$368	\$409	\$450	\$491
820	Retail/Shopping Center greater than 150,000 sfgla	1,000 sfgla	\$355.62	\$1,367	284%	\$533.43	50%	\$400	\$444	\$488	\$533
840/841	New/Used Car Sales	1,000 sf	\$164.50	\$1,522	825%	\$246.75	50%	\$186	\$207	\$228	\$247
848	Tire Store	1,000 sf	\$775.00	\$1,493	93%	\$1,162.50	50%	\$872	\$969	\$1,066	\$1,163
851	Convenience Market	1,000 sf	\$768.89	\$6,215	708%	\$1,153.34	50%	\$865	\$961	\$1,057	\$1,153
880/881	Pharmacy with and w/o Drive-Thru	1,000 sf	\$329.65	\$1,784	441%	\$494.48	50%	\$371	\$412	\$453	\$494
882	Marijuana Dispensary	1,000 sf	n/a	\$3,093	-	\$3,093	n/a	\$3,093	\$3,093	\$3,093	\$3,093
890	Furniture Store	1,000 sf	\$181.00	\$310	71%	\$271.50	50%	\$204	\$227	\$250	\$272
SERVICES:											
912	Bank/Savings w/Drive-In	1,000 sf	\$381.74	\$1,435	276%	\$572.61	50%	\$430	\$478	\$526	\$573
931	Fine Dining/Quality Restaurant	1,000 sf	\$364.44	\$5,585	1432%	\$546.66	50%	\$410	\$456	\$502	\$547
932	High-Turnover Restaurant	1,000 sf	\$397.25	\$5,255	1223%	\$595.88	50%	\$447	\$497	\$547	\$596
934	Fast Food Rest. w/Drive-Thru	1,000 sf	\$604.24	\$9,415	1458%	\$906.36	50%	\$680	\$756	\$832	\$906
941	Quick Lubrication Vehicle Shop	bay	\$508.03	\$1,551	205%	\$762.05	50%	\$572	\$636	\$700	\$762
944	Gas Station w/Convenience Store <2,000 sq ft	fuel pos.	\$84.29	\$1,416	1580%	\$126.44	50%	\$95	\$106	\$117	\$126
945	Gas Station w/Convenience Store 2,000 to 5,499 sq ft	fuel pos.	\$84.29	\$2,230	2546%	\$126.44	50%	\$95	\$106	\$117	\$126
947	Gas Station w/Convenience Store 5,500+ sq ft	fuel pos.	\$84.29	\$2,909	3351%	\$126.44	50%	\$95	\$106	\$117	\$126
947	Self-Service Car Wash	bay	\$579.79	\$931	61%	\$869.69	50%	\$652	\$724	\$796	\$870
INDUSTRIAL:											
110	General Light Industrial	1,000 sf	\$73.52	\$465	532%	\$110.28	50%	\$83	\$92	\$101	\$110
150	Warehousing	1,000 sf	\$35.62	\$107	200%	\$53.43	50%	\$40	\$44	\$48	\$53
151	Mini-Warehouse	1,000 sf	\$15.86	\$39	146%	\$23.79	50%	\$18	\$20	\$22	\$24

**PROPOSED IMPACT FEE SCHEDULE
FIRE RESCUE**

						1.5					
ITE LUC	Land Use	Unit	Current Adopted	Full Calculated	% Change	Max Allowable	% Change	Effective 01/01/2023	Effective 01/01/2024	Effective 01/01/2025	Effective 01/01/2026
RESIDENTIAL:											
210/230/240	Single Family (attached/detached/mobile home)	du	\$276.00	\$628	128%	\$414.00	50%	\$311	\$346	\$381	\$414
220	Multi-Family	du	\$185.00	\$382	106%	\$277.50	50%	\$208	\$231	\$254	\$278
TRANSIENT, ASSISTED, GROUP:											
310/320	Hotel/Motel	room	\$229.00	\$329	44%	\$329.00	44%	\$254	\$279	\$304	\$329
OFFICE:											
710	General Office	1,000 sf	\$50.00	\$85	70%	\$75.00	50%	\$56	\$62	\$68	\$75
MEDICAL BUILDINGS:											
720	Medical Office	1,000 sf	\$50.00	\$85	70%	\$75.00	50%	\$56	\$62	\$68	\$75
610	Hospitals	1,000 sf	\$3,096.00	\$5,188	68%	\$4,644.00	50%	\$3,483	\$3,870	\$4,257	\$4,644
254	Nursing Home	1,000 sf	\$3,096.00	\$5,188	68%	\$4,644.00	50%	\$3,483	\$3,870	\$4,257	\$4,644
INDUSTRIAL BUILDINGS:											
150	Warehouse	1,000 sf	\$27.00	\$63	133%	\$40.50	50%	\$30	\$33	\$36	\$41
110	General Industrial	1,000 sf	\$80.00	\$154	93%	\$120.00	50%	\$90	\$100	\$110	\$120
151	Mini-Warehouse	1,000 sf	\$50.00	\$63	26%	\$63.00	26%	\$53	\$56	\$59	\$63
OTHER NON-RESIDENTIAL USES:											
560	Church/Synagogue	1,000 sf	\$51.00	\$118	131%	\$76.50	50%	\$57	\$63	\$69	\$77
565	Day Care Centers	1,000 sf	\$89.00	\$169	90%	\$133.50	50%	\$100	\$111	\$122	\$134
912	Drive-In Bank	1,000 sf	\$50.00	\$85	70%	\$75.00	50%	\$56	\$62	\$68	\$75
520/522/525	Private School (elementary, middle, high)	1,000 sf	\$50.00	\$169	238%	\$75.00	50%	\$56	\$62	\$68	\$75
	Funeral Home	1,000 sf	\$51.00	\$118	131%	\$76.50	50%	\$57	\$63	\$69	\$77
890	Furniture Store	1,000 sf	\$121.00	\$172	42%	\$172.00	42%	\$134	\$147	\$160	\$172
445	Movie Theater	1,000 sf	\$51.00	\$118	131%	\$76.50	50%	\$57	\$63	\$69	\$77
491	Racquet Club	1,000 sf	\$51.00	\$118	131%	\$76.50	50%	\$57	\$63	\$69	\$77
640	Veterinary Clinic	1,000 sf	\$121.00	\$172	42%	\$172.00	42%	\$134	\$147	\$160	\$172
RETAIL:											
822	General Retail	1,000 sf	\$121.00	\$172	42%	\$172.00	42%	\$134	\$147	\$160	\$172
944	Service Station	1,000 sf	\$121.00	\$172	42%	\$172.00	42%	\$134	\$147	\$160	\$172

**PROPOSED IMPACT FEE SCHEDULE
LAW ENFORCEMENT**

						1.5					
ITE LUC	Land Use	Unit	Current Adopted	Full Calculated	% Change	Max Allowable	% Change	Effective 01/01/2023	Effective 01/01/2024	Effective 01/01/2025	Effective 01/01/2026
RESIDENTIAL:											
210/230	Single Family (detached/attached)	du	\$128.15	\$198	55%	\$192.23	50%	\$144	\$160	\$176	\$192
220	Multi-Family	du	\$69.99	\$119	70%	\$104.99	50%	\$79	\$88	\$97	\$105
240	Mobile Home	du	\$69.99	\$199	184%	\$104.99	50%	\$79	\$88	\$97	\$105
251	Senior Adult Housing (Detached)	du	\$128.00	\$151	18%	\$151.00	18%	\$140	\$151	\$151	\$151
252	Senior Adult Housing (Attached)	du	\$70.00	\$91	30%	\$91.00	30%	\$75	\$80	\$85	\$91
TRANSIENT, ASSISTED, GROUP:											
310	Hotel/Motel	room	\$81.71	\$89	9%	\$89.00	9%	\$86	\$89	\$89	\$89
254/620	Nursing Home/Congregate Living Facility	bed	\$81.71	\$89	9%	\$89.00	9%	\$86	\$89	\$89	\$89
RECREATION:											
411	Public Park	acre	n/a	\$5	-	\$5.00	n/a	\$5	\$5	\$5	\$5
430	Golf Course	hole	\$109.00	\$89	-18%	\$89.00	-18%	\$89	\$89	\$89	\$89
445	Movie Theater	screen	\$605.00	\$548	-9%	\$548.00	-9%	\$548	\$548	\$548	\$548
491	Racquet/Tennis Club	court	\$57.34	\$191	233%	\$86.01	50%	\$64	\$71	\$78	\$86
INSTITUTIONS:											
520	Elementary School (Private)	student	\$6.00	\$11	83%	\$9.00	50%	\$7	\$8	\$9	\$9
522	Middle/Junior High School (Private)	student	\$7.00	\$9	29%	\$9.00	29%	\$8	\$9	\$9	\$9
525	High School (Private)	student	\$9.00	\$8	-11%	\$8.00	-11%	\$8	\$8	\$8	\$8
560	Church/Synagogue	1,000 sf	\$51.00	\$43	-16%	\$43.00	-16%	\$43	\$43	\$43	\$43
565	Day Care Center	1,000 sf	\$57.34	\$85	48%	\$85.00	48%	\$64	\$71	\$78	\$85
566	Cemetery	acre	\$12.00	\$16	33%	\$16.00	33%	\$13	\$14	\$15	\$16
MEDICAL:											
610	Hospital	1,000 sf	\$10.47	\$137	1209%	\$15.71	50%	\$11	\$12	\$13	\$16
640	Animal Hospital/Veterinary Clinic	1,000 sf	\$57.34	\$149	160%	\$86.01	50%	\$64	\$71	\$78	\$86
OFFICE:											
710	General Office	1,000 sf	\$10.47	\$103	884%	\$15.71	50%	\$11	\$12	\$13	\$16
720	Medical Office (less than 10,000 sf)	1,000 sf	\$10.47	\$127	1113%	\$15.71	50%	\$11	\$12	\$13	\$16
720	Medical Office (10,000 sf and greater)	1,000 sf	\$10.47	\$182	1638%	\$15.71	50%	\$11	\$12	\$13	\$16
RETAIL:											
817	Nursery (Garden Center)	acre	n/a	\$583	-	\$583.00	n/a	\$583	\$583	\$583	\$583
822	Retail/Shopping Center less than 40,000 sfgla	1,000 sfgla	\$57.34	\$220	284%	\$86.01	50%	\$64	\$71	\$78	\$86
821	Retail/Shopping Center 40,000 to 150,000 sfgla	1,000 sfgla	\$57.34	\$272	374%	\$86.01	50%	\$64	\$71	\$78	\$86
820	Retail/Shopping Center greater than 150,000 sfgla	1,000 sfgla	\$57.34	\$149	160%	\$86.01	50%	\$64	\$71	\$78	\$86
840/841	New/Used Car Sales	1,000 sf	\$57.34	\$166	190%	\$86.01	50%	\$64	\$71	\$78	\$86
848	Tire Store	1,000 sf	\$57.34	\$163	184%	\$86.01	50%	\$64	\$71	\$78	\$86
851	Convenience Market	1,000 sf	\$57.34	\$676	1079%	\$86.01	50%	\$64	\$71	\$78	\$86
880/881	Pharmacy with and w/o Drive-Thru	1,000 sf	\$57.34	\$194	238%	\$86.01	50%	\$64	\$71	\$78	\$86
882	Marijuana Dispensary	1,000 sf	\$57.34	\$337	488%	\$86.01	50%	\$64	\$71	\$78	\$86

**PROPOSED IMPACT FEE SCHEDULE
LAW ENFORCEMENT**

		1.5										
ITE LUC	Land Use	Unit	Current Adopted	Full Calculated	% Change	Max Allowable	% Change	Effective 01/01/2023	Effective 01/01/2024	Effective 01/01/2025	Effective 01/01/2026	
890	Furniture Store	1,000 sf	\$23.00	\$34	48%	\$34.00	48%	\$26	\$29	\$32	\$34	
SERVICES:												
912	Bank/Savings w/Drive-In	1,000 sf	\$10.47	\$156	1390%	\$15.71	50%	\$11	\$12	\$13	\$16	
931	Fine Dining/Quality Restaurant	1,000 sf	\$57.34	\$608	960%	\$86.01	50%	\$64	\$71	\$78	\$86	
932	High-Turnover Restaurant	1,000 sf	\$57.34	\$572	898%	\$86.01	50%	\$64	\$71	\$78	\$86	
934	Fast Food Restaurant w/Drive-Thru	1,000 sf	\$57.34	\$1,025	1688%	\$86.01	50%	\$64	\$71	\$78	\$86	
941	Quick Lubrication Vehicle Shop	bay	n/a	\$169	-	\$169.00	n/a	\$169	\$169	\$169	\$169	
944	Gas Station w/Convenience Store <2,000 sq ft	fuel pos.	\$57.34	\$154	169%	\$86.01	50%	\$64	\$71	\$78	\$86	
945	Gas Station w/Convenience Store 2,000 to 5,499 sq ft	fuel pos.	\$57.34	\$243	324%	\$86.01	50%	\$64	\$71	\$78	\$86	
947	Gas Station w/Convenience Store 5,500+ sq ft	fuel pos.	\$57.34	\$317	453%	\$86.01	50%	\$64	\$71	\$78	\$86	
947	Car Wash	bay	n/a	\$101	-	\$101.00	n/a	\$101	\$101	\$101	\$101	
INDUSTRIAL:												
110	General Light Industrial	1,000 sf	\$7.37	\$51	592%	\$11.06	50%	\$8	\$9	\$10	\$11	
150	Warehousing	1,000 sf	\$20.73	\$12	-42%	\$12.00	-42%	\$12	\$12	\$12	\$12	
151	Mini-Warehouse	1,000 sf	\$6.00	\$4	-33%	\$4.00	-33%	\$4	\$4	\$4	\$4	

**PROPOSED IMPACT FEE SCHEDULE
LIBRARIES**

						1.5					
ITE LUC	Residential Land Use	Unit	Current Adopted	Full Calculated	% Change	Max Allowable	% Change	Effective 01/01/2023	Effective 01/01/2024	Effective 01/01/2025	Effective 01/01/2026
RESIDENTIAL:											
210/220/ 230/240	800 sf & Under	du	\$124.69	\$181	45%	\$181.00	45%	\$139	\$153	\$167	\$181
	801 to 1,399 sf	du	\$185.76	\$249	34%	\$249.00	34%	\$202	\$218	\$234	\$249
	1,400 to 1,999 sf	du	\$212.35	\$283	33%	\$283.00	33%	\$230	\$248	\$266	\$283
	2,000 to 3,599 sf	du	\$242.87	\$311	28%	\$311.00	28%	\$260	\$277	\$294	\$311
	3,600 sf or more	du	\$266.65	\$334	25%	\$334.00	25%	\$301	\$334	\$334	\$334
SENIOR ADULT HOUSING											
251/252	800 sf & Under	du	\$124.69	\$139	11%	\$139.00	11%	\$132	\$139	\$139	\$139
	801 to 1,399 sf	du	\$185.76	\$191	3%	\$191.00	3%	\$189	\$191	\$191	\$191
	1,400 to 1,999 sf	du	\$212.35	\$216	2%	\$216.00	2%	\$214	\$216	\$216	\$216
	2,000 to 3,599 sf	du	\$242.87	\$238	-2%	\$238.00	-2%	\$238	\$238	\$238	\$238
	3,600 sf or more	du	\$266.65	\$255	-4%	\$255.00	25%	\$255	\$255	\$255	\$255

**PROPOSED IMPACT FEE SCHEDULE
PARKS & RECREATION**

						1.5					
ITE LUC	Residential Land Use	Unit	Current Adopted	Full Calculated	% Change	Max Allowable	% Change	Effective 01/01/2023	Effective 01/01/2024	Effective 01/01/2025	Effective 01/01/2026
RESIDENTIAL:											
210/220/ 230/240	800 sf & Under	du	\$365.66	\$1,361	272%	\$548.49	50%	\$412	\$458	\$504	\$548
	801 to 1,399 sf	du	\$734.28	\$1,865	154%	\$1,101.42	50%	\$826	\$918	\$1,010	\$1,101
	1,400 to 1,999 sf	du	\$788.05	\$2,122	169%	\$1,182.08	50%	\$887	\$986	\$1,085	\$1,182
	2,000 to 3,599 sf	du	\$859.83	\$2,332	171%	\$1,289.75	50%	\$967	\$1,074	\$1,181	\$1,290
	3,600 sf or more	du	\$818.33	\$2,503	206%	\$1,227.50	50%	\$920	\$1,022	\$1,124	\$1,227
SENIOR ADULT HOUSING											
251/252	800 sf & Under	du	\$365.66	\$1,037	184%	\$548.49	50%	\$412	\$458	\$504	\$548
	801 to 1,399 sf	du	\$734.28	\$1,428	94%	\$1,101.42	50%	\$826	\$918	\$1,010	\$1,101
	1,400 to 1,999 sf	du	\$788.05	\$1,627	106%	\$1,182.08	50%	\$887	\$986	\$1,085	\$1,182
	2,000 to 3,599 sf	du	\$859.83	\$1,789	108%	\$1,289.75	50%	\$967	\$1,074	\$1,181	\$1,290
	3,600 sf or more	du	\$818.33	\$1,922	135%	\$1,227.50	50%	\$920	\$1,022	\$1,124	\$1,227
TRANSIENT, ASSISTED, GROUP:											
301/320	Hotel/Motel	room	\$273.25	\$1,408	415%	\$409.88	50%	\$307	\$341	\$375	\$410
254/620	Congregate Living Facility	bed	\$273.25	\$804	194%	\$409.88	50%	\$307	\$341	\$375	\$410

**PROPOSED IMPACT FEE SCHEDULE
SCHOOLS**

						1.5					
ITE LUC	Residential Land Use	Unit	Current Adopted	Full Calculated	% Change	Max Allowable	% Change	Effective 01/01/2023	Effective 01/01/2024	Effective 01/01/2025	Effective 01/01/2026
RESIDENTIAL:											
	800 sf & Under	du	\$2,362.00	\$7,331	210%	\$3,543.00	50%	\$2,657	\$2,952	\$3,247	\$3,543
210/220/	801 to 1,399 sf	du	\$4,330.00	\$8,775	103%	\$6,495.00	50%	\$4,871	\$5,412	\$5,953	\$6,495
230/240	1,400 to 1,999 sf	du	\$6,153.00	\$8,096	32%	\$8,096.00	32%	\$6,639	\$7,125	\$7,611	\$8,096
	2,000 to 3,599 sf	du	\$6,608.00	\$8,322	26%	\$8,322.00	26%	\$7,037	\$7,466	\$7,895	\$8,322
	3,600 sf or more	du	\$6,506.00	\$6,397	-2%	\$6,397.00	-2%	\$6,397	\$6,397	\$6,397	\$6,397

**PROPOSED IMPACT FEE SCHEDULE
ROADS**

						1.5					
ITE LUC	Land Use	Unit	Current Adopted	Full Calculated	% Change	Max Allowable	% Change	Effective 01/01/2023	Effective 01/01/2024	Effective 01/01/2025	Effective 01/01/2026
RESIDENTIAL:											
210	Single Family (Detached)	du	\$4,717.00	\$5,892	25%	\$5,892.00	25%	\$5,305	\$5,892	\$5,892	\$5,892
220	Multi-Family (Low-Rise); 1-3 levels	du	\$2,929.00	\$3,987	36%	\$3,987.00	36%	\$3,194	\$3,459	\$3,724	\$3,987
221/222	Multi-Family (Mid/High-Rise); 4+ levels	du	\$2,929.00	\$2,689	-8%	\$2,689.00	-8%	\$2,689	\$2,689	\$2,689	\$2,689
240	Mobile Home Park	du	\$1,741.00	\$2,185	26%	\$2,185.00	26%	\$1,852	\$1,963	\$2,074	\$2,185
251	Senior Adult Housing (Detached)	du	\$1,532.00	\$2,186	43%	\$2,186.00	43%	\$1,696	\$1,860	\$2,024	\$2,186
252	Senior Adult Housing (Attached)	du	\$870.00	\$1,475	70%	\$1,305.00	50%	\$979	\$1,088	\$1,197	\$1,305
254	Assisted Living Facility	bed	\$528.00	\$653	24%	\$653.00	24%	\$591	\$653	\$653	\$653
n/a	Accessory Apartment (Mother-in-Law/Grooms Quarters)	du	\$1,427.00	\$2,067	45%	\$2,067.00	45%	\$1,587	\$1,747	\$1,907	\$2,067
LODGING:											
310	Hotel	room	\$1,948.28	\$2,620	34%	\$2,620.00	34%	\$2,116	\$2,284	\$2,452	\$2,620
320	Motel	room	\$1,702.00	\$1,263	-26%	\$1,263.00	-26%	\$1,263	\$1,263	\$1,263	\$1,263
RECREATION:											
411	Public Park	acre	n/a	\$412	-	\$412.00	n/a	\$412	\$412	\$412	\$412
430	Golf Course	hole	\$8,673.57	\$20,634	138%	\$13,010.36	50%	\$9,758	\$10,842	\$11,926	\$13,010
445	Movie Theater	screen	\$18,551.00	\$25,088	35%	\$25,088.00	35%	\$20,185	\$21,819	\$23,453	\$25,088
491	Racquet/Tennis Club	court	\$9,337.32	\$15,258	63%	\$14,005.98	50%	\$10,504	\$11,671	\$12,838	\$14,006
INSTITUTIONS:											
520	Elementary School (Private)	student	\$405.00	\$685	69%	\$607.50	50%	\$456	\$507	\$558	\$608
522	Middle/Junior High School (Private)	student	\$567.00	\$627	11%	\$627.00	11%	\$597	\$627	\$627	\$627
525	High School (Private)	student	\$601.86	\$655	9%	\$655.00	9%	\$629	\$655	\$655	\$655
560	Church/Synagogue	1,000 sf	\$2,100.32	\$3,051	45%	\$3,051.00	45%	\$2,338	\$2,576	\$2,814	\$3,051
565	Day Care Center	1,000 sf	\$9,461.00	\$8,197	-13%	\$8,197.00	-13%	\$8,197	\$8,197	\$8,197	\$8,197
566	Cemetery	acre	\$575.16	\$4,084	610%	\$862.74	50%	\$647	\$719	\$791	\$863
MEDICAL:											
610	Hospital	1,000 sf	\$3,603.88	\$6,342	76%	\$5,405.82	50%	\$4,054	\$4,504	\$4,954	\$5,406
620	Nursing Home	bed	\$517.65	\$789	52%	\$776.48	50%	\$583	\$648	\$713	\$776
640	Animal Hospital/Veterinary Clinic	1,000 sf	\$3,864.00	\$3,588	-7%	\$3,588.00	-7%	\$3,588	\$3,588	\$3,588	\$3,588
OFFICE:											
710	General Office	1,000 sf	\$3,418.22	\$5,847	71%	\$5,127.33	50%	\$3,845	\$4,272	\$4,699	\$5,127
720	Medical Office 10,000 sq ft or less	1,000 sf	\$7,891.40	\$13,392	70%	\$11,837.10	50%	\$8,878	\$9,864	\$10,851	\$11,837
720	Medical Office greater than 10,000 sq ft	1,000 sf	\$7,891.40	\$19,228	144%	\$11,837.10	50%	\$8,878	\$9,864	\$10,851	\$11,837
RETAIL:											
817	Nursery (Garden Center)	acre	\$1,698.83	\$4,645	173%	\$2,548.25	50%	\$1,911	\$2,123	\$2,335	\$2,548
822	Retail/Shopping Center less than 40,000 sfgla	1,000 sfgla	\$7,656.00	\$4,262	-44%	\$4,262.00	-44%	\$4,262	\$4,262	\$4,262	\$4,262
821	Retail/Shopping Center 40,000 to 150,000 sfgla	1,000 sfgla	\$7,211.00	\$8,323	15%	\$8,323.00	15%	\$7,767	\$8,323	\$8,323	\$8,323
820	Retail/Shopping Center greater than 150,000 sfgla	1,000 sfgla	\$6,717.65	\$8,756	30%	\$8,756.00	30%	\$7,228	\$7,738	\$8,248	\$8,756
840/841	New/Used Auto Sales	1,000 sf	\$6,877.46	\$10,147	48%	\$10,147.00	48%	\$7,694	\$8,511	\$9,328	\$10,147

**PROPOSED IMPACT FEE SCHEDULE
ROADS**

								1.5					
ITE LUC	Land Use	Unit	Current Adopted	Full Calculated	% Change	Max Allowable	% Change	Effective 01/01/2023	Effective 01/01/2024	Effective 01/01/2025	Effective 01/01/2026		
848	Tire Store	1,000 sf	\$5,849.00	\$8,168	40%	\$8,168.00	40%	\$6,429	\$7,009	\$7,589	\$8,168		
851	Convenience Market	1,000 sf	n/a	\$50,878	-	\$50,878.00	n/a	\$50,878	\$50,878	\$50,878	\$50,878		
880/881	Pharmacy/Drug Store with & without Drive-Thru	1,000 sf	\$5,348.78	\$7,718	44%	\$7,718.00	\$0	\$5,941	\$6,533	\$7,125	\$7,718		
882	Marijuana Dispensary	1,000 sf	n/a	\$15,693	-	\$15,693.00	n/a	\$15,693	\$15,693	\$15,693	\$15,693		
890	Furniture Store	1,000 sf	\$963.46	\$2,365	145%	\$1,445.19	50%	\$1,083	\$1,203	\$1,323	\$1,445		
SERVICES:													
912	Bank/Savings Drive-In	1,000 sf	\$16,116.00	\$13,163	-18%	\$13,163.00	-18%	\$13,163	\$13,163	\$13,163	\$13,163		
931	Fine-Dining/Quality Restaurant	1,000 sf	\$12,224.55	\$23,459	92%	\$18,336.83	50%	\$13,753	\$15,281	\$16,809	\$18,337		
932	High-Turn Over Restaurant	1,000 sf	\$17,588.74	\$26,284	49%	\$26,284.00	49%	\$19,763	\$21,937	\$24,111	\$26,284		
934	Fast Food Restaurant w/Drive-Thru	1,000 sf	\$30,702.27	\$63,592	107%	\$46,053.41	50%	\$34,540	\$38,378	\$42,216	\$46,053		
941	Quick Lubrication Vehicle Shop	bay	\$4,853.71	\$11,799	143%	\$7,280.57	50%	\$5,461	\$6,068	\$6,675	\$7,281		
944	Gas Station w/Convenience Store <2,000 sq ft	fuel pos.	\$6,090.00	\$8,370	37%	\$8,370.00	37%	\$6,660	\$7,230	\$7,800	\$8,370		
945	Gas Station w/Convenience Store 2,000 to 5,499 sq ft	fuel pos.	\$6,090.00	\$12,868	111%	\$9,135.00	50%	\$6,851	\$7,612	\$8,373	\$9,135		
947	Gas Station w/Convenience Store 5,500+ sq ft	fuel pos.	\$6,090.00	\$16,818	176%	\$9,135.00	50%	\$6,851	\$7,612	\$8,373	\$9,135		
947	Self-Service Car Wash	bay	\$6,109.00	\$7,277	19%	\$7,277.00	19%	\$6,693	\$7,277	\$7,277	\$7,277		
INDUSTRIAL:													
110	General Light Industrial	1,000 sf	\$1,522.37	\$2,633	73%	\$2,283.56	50%	\$1,712	\$1,902	\$2,092	\$2,284		
150	Warehousing	1,000 sf	\$777.56	\$919	18%	\$919.00	18%	\$849	\$919	\$919	\$919		
151	Mini-Warehouse	1,000 sf	\$546.04	\$535	-2%	\$535.00	-2%	\$535	\$535	\$535	\$535		

** Note: All fees represent gross figures before any additional discounts are applied.