

PALM BEACH COUNTY
Tourist Development Council
 Bed Tax Collections

GROSS COLLECTIONS

MONTH: INDUSTRY (COLLECTION)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	YR TO YR % CHANGE	YTD % CHANGE
SEP (OCT)	1,405,509	1,370,952	1,621,608	1,973,649	2,178,273	2,438,227	2,461,559	2,214,097	1,978,098	2,987,573	3,997,667	3,533,342	4,349,273	3,928,973	-9.66%	-9.66%
OCT (NOV)	1,785,170	1,635,182	1,857,806	1,989,072	2,725,682	3,083,157	3,303,783	3,314,441	1,996,505	4,522,098	5,453,162	5,074,482	5,516,086	5,521,787	0.10%	-4.20%
NOV (DEC)	1,794,668	2,516,341	2,751,115	3,640,904	3,594,244	4,200,587	4,035,601	4,372,073	2,444,609	5,595,556	6,321,595	6,238,680	7,075,945	7,614,297	7.61%	0.73%
DEC (JAN)	3,187,043	3,323,289	3,785,958	4,777,922	4,875,807	5,731,320	5,630,298	6,089,984	3,800,639	7,958,732	8,269,372	8,613,147	9,624,631	10,315,403	7.18%	3.07%
JAN (FEB)	3,453,672	3,576,572	5,065,319	5,005,030	5,159,226	5,870,815	6,219,210	6,889,246	4,140,905	7,641,298	9,242,905	8,956,507	10,090,145	11,241,722	11.41%	5.36%
FEB (MAR)	4,006,494	5,107,085	6,140,424	6,621,872	6,436,528	7,435,071	7,025,626	7,788,461	5,016,312	9,940,983	11,215,796	11,636,439	12,693,053	13,984,212	10.17%	6.60%
MAR (APR)	4,656,021	4,746,723	6,690,922	7,868,716	7,734,850	7,768,676	7,895,698	4,406,423	7,334,261	11,422,604	12,050,103	14,202,231	13,475,111	15,024,557	11.50%	7.65%
APR (MAY)	2,851,113	3,408,662	4,416,637	4,257,059	4,453,561	5,266,893	5,369,516	1,044,080	6,190,058	8,585,252	8,143,081	8,359,305	9,233,161		N/A	N/A
MAY (JUN)	2,125,978	2,480,364	3,002,756	3,231,119	3,314,631	3,532,056	3,673,563	1,567,309	5,145,606	6,198,430	5,950,418	6,084,567	6,673,841		N/A	N/A
JUN (JUL)	1,830,471	1,910,875	2,512,755	2,643,059	2,933,218	3,031,361	2,883,950	1,877,388	4,579,048	4,488,164	4,757,684	4,842,287	5,346,103		N/A	N/A
JUL (AUG)	1,818,223	1,795,741	2,468,872	2,802,300	2,902,478	2,814,249	3,122,264	1,908,008	4,730,560	4,425,280	4,774,673	4,785,948	4,748,703		N/A	N/A
AUG (SEP)	1,609,331	1,970,481	2,422,236	2,307,485	2,226,361	2,655,543	2,581,689	1,840,212	3,648,087	4,051,190	4,013,942	4,392,362	4,704,879		N/A	N/A
TOTAL FISCAL	\$30,523,693	\$33,842,267	\$42,736,409	\$47,118,186	\$48,534,859	\$53,827,955	\$54,202,757	\$43,311,723	\$51,004,689	\$77,817,161	\$84,190,398	\$86,719,297	\$93,530,930	\$67,630,951	N/A	N/A

NET COLLECTIONS

MONTH: INDUSTRY (COLLECTION)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	YR TO YR % CHANGE	YTD % CHANGE
SEP(OCT)	1,384,427	1,350,387	1,597,284	1,944,045	2,145,599	2,401,654	2,424,636	2,180,886	1,948,426	2,942,759	3,937,702	3,480,342	4,284,034	3,870,038	-9.66%	-9.66%
OCT (NOV)	1,758,392	1,610,654	1,829,939	1,959,236	2,684,797	3,036,909	3,254,226	3,264,725	1,966,557	4,454,267	5,371,364	4,998,365	5,433,345	5,438,961	0.10%	-4.20%
NOV (DEC)	1,767,748	2,478,596	2,709,849	3,586,290	3,540,330	4,137,578	3,975,067	4,306,492	2,407,940	5,511,623	6,226,771	6,145,100	6,969,806	7,500,082	7.61%	0.73%
DEC (JAN)	3,139,237	3,273,440	3,729,168	4,706,253	4,802,670	5,645,350	5,545,843	5,998,634	3,743,630	7,839,351	8,145,332	8,483,950	9,480,262	10,160,672	7.18%	3.07%
JAN (FEB)	3,401,867	3,522,924	4,989,339	4,929,954	5,081,838	5,782,752	6,125,922	6,785,908	4,078,792	7,526,678	9,104,261	8,822,159	9,938,793	11,073,096	11.41%	5.36%
FEB (MAR)	3,946,397	5,030,479	6,048,317	6,522,543	6,339,980	7,323,545	6,920,242	7,671,634	4,941,067	9,791,868	11,047,559	11,461,892	12,502,657	13,774,449	10.17%	6.60%
MAR (APR)	4,586,181	4,675,522	6,590,558	7,750,685	7,618,827	7,652,146	7,777,262	4,340,327	7,224,248	11,251,265	11,869,351	13,989,198	13,272,984	14,799,189	11.50%	7.65%
APR (MAY)	2,808,346	3,357,532	4,350,388	4,193,203	4,386,757	5,187,889	5,288,974	1,028,419	6,097,207	8,456,473	8,020,934	8,233,915	9,094,663	-	N/A	N/A
MAY (JUN)	2,094,088	2,443,159	2,957,714	3,182,652	3,264,911	3,479,075	3,618,460	1,543,799	5,068,422	6,105,454	5,861,162	5,993,298	6,573,734	-	N/A	N/A
JUN (JUL)	1,803,014	1,882,212	2,475,064	2,603,413	2,889,219	2,985,891	2,840,691	1,849,227	4,510,362	4,420,841	4,686,319	4,769,653	5,265,911	-	N/A	N/A
JUL (AUG)	1,790,950	1,768,805	2,431,839	2,760,266	2,858,941	2,772,036	3,075,430	1,879,388	4,659,602	4,358,901	4,703,052	4,714,159	4,677,472	-	N/A	N/A
AUG (SEP)	1,585,191	1,940,924	2,385,903	2,272,873	2,192,966	2,615,710	2,542,964	1,812,609	3,593,366	3,990,422	3,953,733	4,326,476	4,634,305	-	N/A	N/A
TOTAL FISCAL	\$30,065,838	\$33,334,633	\$42,095,363	\$46,411,412	\$47,806,836	\$53,020,535	\$53,389,716	\$42,662,047	\$50,239,619	\$76,649,903	\$82,927,542	\$85,418,508	\$92,127,966	\$66,616,487	N/A	N/A