FY 2026



Community Based Agency FY 2026

Notice of Funding Opportunity (NOFO)

Pre-Proposal Conference

Thursday, February 27, 2025 at 9:00 am

Via Zoom: https://pbcgov.zoom.us/j/85291986325?pwd=gifJm6cX1dZpLntHqFisPuWhFm2kL8.1

AGENDA



Welcome & Introductions	Elisa Cramer, Director, Youth Services Department
Cone of Silence	Helene Hvizd, Senior Assistant County Attorney
Overview of FY2026 CBA NOFO Process and Guidance	Ike Powell III, Director of Outreach & Community Programming
Scope of Work and Logic Model	Ike Powell III, Director of Outreach & Community Programming
Contract Preparation & Process	Michelle Liska, Director of Finance, Contracting, and Administrative Services
Contracts, the Insurance Article, and the COI	 Liz Plaska, Property & Casualty Insurance and Claims Manager
Fiscal Overview for NOFO Budgets & Website Page Overview	• Ty Hall, Financial Analyst III
Evaluation Methodology	Donna Goodwin, Program Evaluator
NOFO Dashboard Demo	Ike Powell III, Director of Outreach & Community Programming
Questions & Answers	Elisa Cramer, Director, Youth Services Department

WELCOME & INTRODUCTIONS



Elisa Cramer

Department Director,

Palm Beach County Youth Services Department

2/27/2025

HOUSEKEEPING



- □ Session is being recorded
- Put your name and agency name in the chat
- Participants on Mute
- Put questions in the chat
- Website Q & A







Mandatory Pre-Proposal Conference

The NOFO requires a proposer's attendance at today's *mandatory Pre-Proposal Conference* or an attestation that the recording of this conference has been reviewed.

Each proposer will be asked to confirm attendance or review when submitting a proposal, and the application cannot be submitted without such attestation.

For those attending, please add your name and agency in the Chat.

The PowerPoint and recording of this meeting will be available at: www.pbcgov.com/youthservices/Pages/NOFO.aspx

RESOURCES



NOFO Proposal Portal Community Based Agencies Portal Outcome selection list



VENDOR SELF SERVICE (VSS) AMENDMENTS TO NOFO



Amendments to NOFO

No oral interpretation of this NOFO shall be considered binding. Any interpretation, clarification, correction or change to this NOFO will be made only by written Amendment(s) issued prior to the Electronic Submission Deadline Date for receipt of proposals. As they are issued, all Amendments to this NOFO will be posted under the applicable solicitation on the County's on-line Vendor Self Service (VSS) system at https://pbcvssp.co.palm-beach.fl.us/webapp/vssp/AltSelfService. Interpretations, corrections or changes made in any other manner will not be binding, and Proposers shall not rely upon such interpretations, corrections or changes. It is the sole responsibility of the Proposer to routinely check VSS for any Amendments that may have been issued prior to the Electronic Submission Deadline Date for receipt of proposals. The Proposer should verify with the designated Contact Person prior to entering a proposal that all Amendments have been received. The County shall not be responsible for the completeness of any NOFO package not downloaded from VSS.

Solicitation CBA2023	
Procurement Folder: 1226303	Solicitation Version Number: 2
Solicitation: CBA2023	Amendment: 1
Solicitation Type: Request for Proposals	Status: Open
Description: Notice of Funding Opportunity for CBA FY2023	Issued Date: 3/7/2022
	Closing Date: 4/4/2022
	Closing Time: 5:00 PM
	Time Left: 28 Days
	Public Bid Open Date:
	Public Bid Open Time:
On Behalf Of Office: Palm Beach County	Phone: 561-242-5713
Preparer Office: Palm Beach County	Phone: 561-242-5716
Category: COMM BASE AGNCY	
Mail Responses To:	Online Responses Prohibited: Yes
IKE POWELL	
YOUTH SERVICES DEPARTMENT (561) 242-5713	
OUTREACH & COMMUNITY PROGRAMMING	

If you are experiencing difficulty with the VSS system, please contact Palm Beach County VSS Assistance Monday through Friday, 8:00am-5:00pm EST and can be reached by calling (561) 616-6800 or email at PBCVendor@pbcgov.org.



YOUTH MASTER PLAN

Strengthening the Steps to Success





Palm Beach County Birth to 22:

United for Brighter Futures Youth Master Plan 2.0





CONE OF SILENCE

Helene Hvizd

Senior Assistant County Attorney

CONE OF SILENCE



This NOFO includes a Cone of Silence. The Cone of Silence will apply from the Electronic Submission Deadline Date and terminate at the time the awards are approved by the Board of County Commissioners.

Proposers are advised that the "Palm Beach County Lobbyist Registration Ordinance" (Ordinance), a copy of which can be accessed at <u>https://pbcgov.org/legislativeaffairs/Misc_Documents/Lobbyist_Registration_Ordinance.p</u> df, is in effect. The Proposer shall read and familiarize themselves with all of the provisions of said Ordinance, but only for convenience, the provisions relating to the Cone of Silence are summarized here.

"Cone of Silence" means a prohibition on any non-written communication regarding this NOFO between any Proposer or Proposer's representative and any County Commissioner or Commissioner's staff. A Proposer's representative shall include, but not be limited to, the Proposer's employee, partner, officer, director or consultant, lobbyist, or any, actual or potential subcontractor or consultant of the Proposer.

CONE OF SILENCE



When Does the Cone of Silence End?

The Cone of Silence is in effect as of the Electronic Submission Deadline Date. The Cone of Silence shall terminate at the time that the BCC approves awards or contracts, all proposals are rejected, or other action is taken which ends the solicitation process.

When Oral Communications are Allowed

The provisions of this Ordinance shall not apply to oral communications at any public meeting, including but not limited to pre-proposal conferences, and selection committee meetings. The Cone of Silence shall not apply to contract negotiations between any employee and the intended awardee.

Ethics Commission

If anyone has a question regarding ethics they should not be addressed to our department, but should be addressed directly with the Ethics Commission. http://www.palmbeachcountyethics.com/

HUMAN TRAFFICKING AFFIDAVIT AND FOREIGN COUNTRIES OF CONCERN ATTESTATION



New and Edited Proposal Requirements Based on Amendments to Florida Law

Nongovernmental Entity Human Trafficking Affidavit

- All proposers must download the Human Trafficking Affidavit, and either state that it is a governmental entity and exempt from the Human Trafficking Affidavit requirement, OR
- Complete the Human Trafficking Affidavit and have it notarized before uploading the ٠ document. In the affidavit, the proposer must attest that it does not use coercion for labor or services as defined in section 787.06, Florida Statutes.

Foreign Countries of Concern Attestation

 Section 287.138, Florida Statutes imposes a new requirement concerning proposals, bids, and contracts, requiring an entity submitting a proposal to attest that it is not owned by, controlled by, or organized under the laws of the government of a Foreign Country of Concern, and that it has not received a gift from such a Country. Those Countries include: the People's Republic of China, the Russian Federation, the Islamic Republic of Iran, the Democratic People's Republic of Korea, the Republic of Cuba, the Venezuelan regime of Nicolas Maduro, or the Syrian Arab Republic. 2/27/2025

OVERVIEW OF NOFO PROCESS & GUIDANCE



Ike Powell III

Director,

Outreach and Community Programming



CBA FUNDING CYCLE

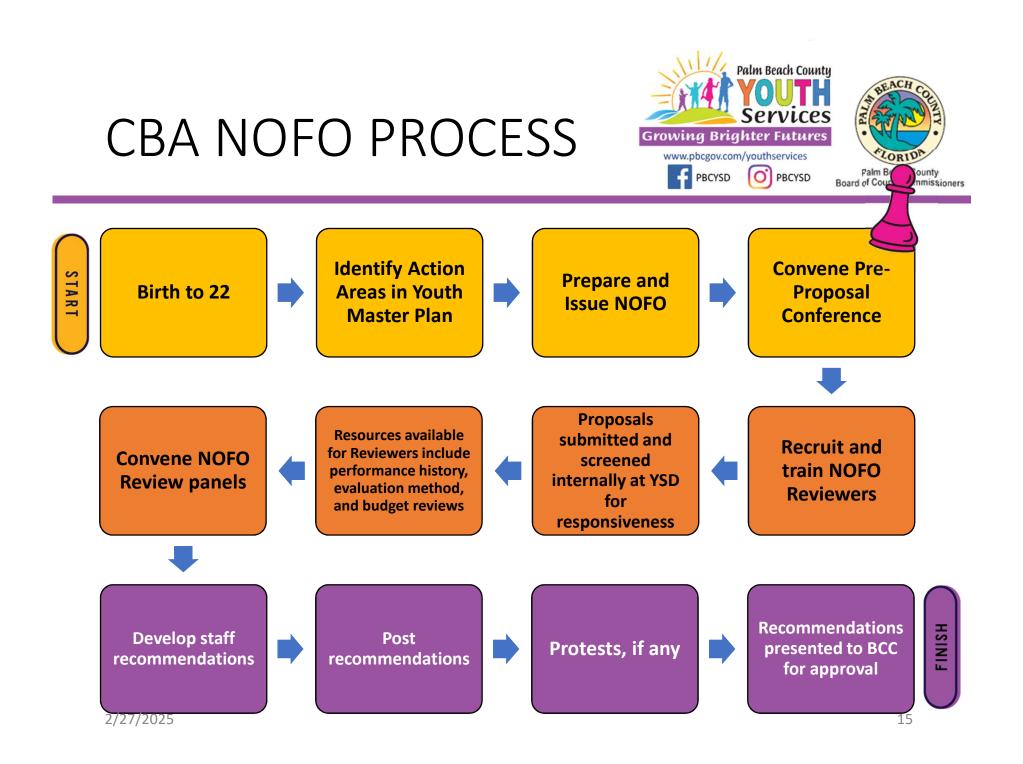
3-Year Funding Cycle:

The following Action Area(s) will be issued a three (3) year contract which will be dependent on annual budget allocation from the Board of County Commissioners (BCC).

FY 2026 NOFO Categories:

- 1. Health & Wellness Supports: Ensure access to healthy foods and exercise options; address youth physical and mental health risks/barriers.
- Ensure Safety & Justice: A) Provide intervention and alternatives to crime;
 B) Strengthen prevention efforts to deter entry into the delinquency system; and
 C) Promote healthy relationships, respect, communication, and conflict resolution in family and social interactions.
- 2. Skills for Learning and Life (SLL): Strengthen life skills that build confidence, support mental and emotional health, and enable youth to overcome challenges through quality out-of-school time (OST) programs

2/27/2025





NOFO TIMELINE

DATE	ΑCTIVITY
February 23, 2025	NOFO advertised
February 24, 2025	NOFO available to public
February 27, 2025	Mandatory Pre-Proposal Conference
March 10, 2025	Reviewer Training via Zoom
March 17, 2025	Final day to submit written questions (<u>YSD-rfp@pbcgov.org)</u>
March 18, 2025	All questions to be answered, and posted on YSD website
March 24, 2025	Electronic Submission Deadline Date @5:00p.m. EST
	Cone of Silence Begins
April 14-21, 2025	Review Panels meet to finalize reviews and proposal scoring
May 9, 2025	YSD staff posts Recommended Contract Awards on YSD website under a tab titled "Notice of Funding Opportunities" at <u>www.pbcgov.com/youthservices/Pages/NOFO.aspx</u>
May 16, 2025	Final date to submit written protest

PROPOSAL HIGHLIGHTS

Palm Beach County YOUTH Services Growing Brighter Futures www.pbcgov.com/youthservices Palm Beach County Palm Beach County

At the time of submitting a proposal, each Proposer will be required to attest to having either participated in the entire live Zoom Pre-Proposal Conference or viewed the entire recording of the mandatory Pre-Proposal Conference, as explained under Section VI.2.

Proposers meeting this requirement can submit a full proposal as long as they meet the eligible proposer requirements listed in the NOFO section I.

The full written proposal must be completed online and submitted according to NOFO guidelines and is due no later than *March 24th, 2025 by 5:00pm EST*

PROPOSAL HIGHLIGHTS



- □ Address all components of the YSD CBA NOFO
- Be written in plain language, AND include a narrative that fully addresses all questions in THIS NOFO
- □ Provide citations for all data sources
- □ Specifically address the Action Area

Palm Beach County

O PBCYSD

Growina Briahter Futures

www.pbcgov.com/youthservices

PBCYSD

- □ Select outcomes provided in the drop-down menu
- Submit proposals and required documents through the YSD NOFO Dashboard

Palm Beach County

Board of County Commissioners

PROPOSAL HIGHLIGHTS

Proposal components:

- Description of Need *(up to 10 points)*
- □ Local Data (up to 10 points)
- □ Approach and Design (up to 25 points)
- □ Evaluation Methods (up to 15 points)
- □ Performance History (up to 5 points)
- □ Available Resources and Sustainability (up to 15 points)
- □ Budget (up to 20 points)







The Review Panel will rank all proposals based on service's critical need, and on ensuring service availability and access to youth in need in Palm Beach County (e.g. If there are ten proposals, the top-ranked proposal will be awarded 10 points and so on).

The <u>SCORE</u> awarded to a proposal is reflective of how competitive the proposal is. The maximum scoring for each component was shown on the prior slide.

The <u>RANKING</u> of the proposals is reflective of how imperative and critical the services are to ensure availability and access. It is <u>not</u> based on the score for the rest of the proposal. For example, If there are ten proposals in an action area, the top-ranked proposal will be awarded 10 points and so on.

HEALTH & WELLNESS SUPPORTS

Ensure access to healthy foods and exercise options; address youth physical and mental health risks/barriers.



Programs and services in this category must address at least one and no more than four outcomes and performance measures from the list provided in Attachments 1 - 3 of the applicable Action Area:

Examples of outcomes may include:

- Youth will increase their knowledge of mindfulness and stress reduction techniques as evidenced by pre-post assessment
- □ Youth will demonstrate improvement in self-acceptance, coping skills, and connectivity within the community as evidenced by pre-post assessment
- Parents/caregivers will show increased knowledge of trauma, mental health challenges, and the need for self-care as evidenced by pre-post assessment

Examples of Suggested Uses of Available Funds:

- Provide education on and access to mindfulness and stress reduction activities.
- Provide opportunities for youth to talk about mental health openly and safely. Encourage open communication to support mental wellness.
- Provide Mental Health First Aid training to parents/caregivers and youth.



ENSURE SAFETY & JUSTICE

A) Provide intervention and alternatives to crime; B) Strengthen prevention efforts to deter entry into the delinquency system; and C) Promote healthy relationships, respect, communication, and conflict resolution in family and social interactions.



Programs and services in this category must address at least one and no more than four outcomes and performance measures from the list provided in Attachments 1 - 3 of the applicable Action Area:

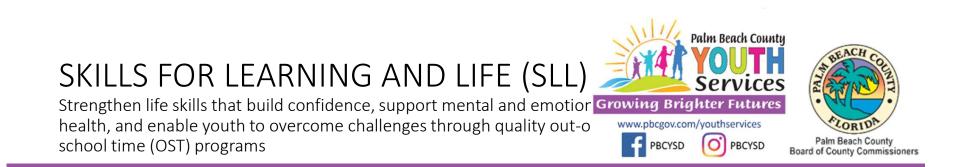
Examples of outcomes may include:

- □ Youth will demonstrate increased knowledge in gang prevention, academic success, peer pressure, anger management, and life skills as evidenced by pre-post assessment
- □ Youth will receive trauma-informed assessment and ongoing intervention to address needs as evidenced by the assessment and service plan.
- □ Youth will increase knowledge of healthy relationships and awareness of bullying, dating and domestic violence as evidenced by pre-post assessment.

Examples of Suggested Uses of Available Funds:

- Provide gang education/awareness training and community intervention.
- Address family violence issues, including domestic violence and challenges that may affect the mental health of young people.
- Provide parent support and education on the juvenile justice and court system.





Programs and services in this category must address at least one and no more than four outcomes and performance measures from the list provided in Attachments 1 - 3 of the applicable Action Area:

Examples of outcomes may include:

- □ Youth will receive social skills assessment and ongoing intervention as evidenced by assessment and service plan.
- □ Youth will demonstrate growth in leadership, life skills, and problem solving knowledge as evidenced by pre-post assessment.
- Parents/caregivers will demonstrate an increase in skills for learning and life through peer-support groups or educational sessions as evidenced by pre-post assessment.

Examples of Suggested Uses of Available Funds:

- Programming resulting in development of social and emotional skills in youth
- Youth will learn problem-solving; have opportunities to exercise collaboration, leadership, and choice; identify things of interest; and feel socially supported within the env
- Provide peer-supported groups for parents/caregivers that address/improve life

SCOPE OF WORK & LOGIC MODEL



Ike Powell III

Director,

Outreach and Community Programming

2/27/2025



SCOPE OF WORK

The Scope of Work specifies the work that will be performed.

It is based on the information that is presented in the NOFO proposal and provides a thorough picture of what is expected.

SCOPE OF WORK Contract Period Agency Name: Program Name: Target Population: Geographic area(s) served: Commission Districts: Overview: Evidence-based model or promising practice: Observed Need/Risk Factor(s) that will be addressed: Services: Outcomes: Reports Submission: The AGENCY shall provide monthly, quarterly and annual data for all program participants funded in this Contract. The reports shall be presented in a format acceptable to COUNTY.

- Monthly Report format, Exhibit A, Form 1
- Quarterly Report format, Exhibit A, Form 2
- Logic Model, Exhibit A, Form 3
- Final/Annual Report format, Exhibit A, Form 4

Projected number of clients served:

TARGET POPULATION VS. GEOGRAPHIC AREA





The **Target Population** should highlight the demographics and characteristics of the individuals you seek to serve.



The **Geographic Area*** should tell us what communities or neighborhoods you will serve.

*Please confirm through these resources:

- <u>http://maps.co.palm-beach.fl.us/cwgis/mygeonav.html</u>
- <u>http://maps.co.palm-beach.fl.us/cwgis/?app=districtlocator</u>
- <u>http://pbcgov.org/countycommissioners/DistrictMaps/map.pdf</u>

OVERVIEW



The Overview section gives essential information about the content of the services to be provided. The overview only summarizes the provisions of the services. It is not intended to cover every aspect of the services to be provided.

In the overview, explain the area of need or the problem that you are trying to solve and how the problem is connected to the designated Action Area. Then, explain how your Agency can fill that need or provide a solution.



EVIDENCE-BASED MODEL OR PROMISING PRACTICE



Simply cite the evidence-based model or promising practice your agency will use to implement your program with fidelity.



SERVICES



As the Agency entering into the contract, you are responsible for a particular type of activity and for providing a particular service to meet client/participant needs.

List the services your program will provide.



NUMBER OF CLIENTS SERVED



Provide only the total number of participants that will receive the proposed service/activity under this proposal. If population is mixed, clearly indicate so, as in the below example.

Projected Number of Clients Served: 30 adults/parents 20 youth







Read the description for each section of the provided template



Use specific & concise bullet points

Answer only what is asked for in each section

Logic Model Tutorial Video:

https://discover.pbcgov.org/SiteAssets/helpers/videoplayer.htm?videoid=youth/Lo gic Model Tutorial NOFO 2/27/2025

CONTRACT PREPARATION



Michelle Liska

Director

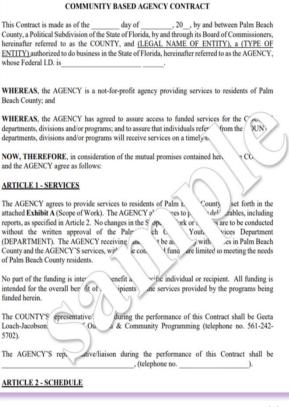
Finance, Contracting, and Administrative Services

CONTRACT FOR COMMUNITY BASED AGENCY



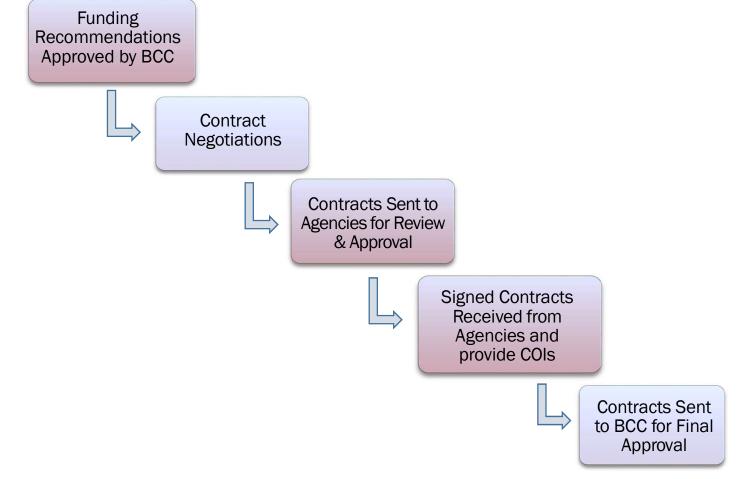
The Contract is made up of the terms and conditions required by the County. Also included in the contract will be:

- **REPORTING REQUIREMENTS**
- SCOPE OF WORK
- SCHEDULE OF PAYMENTS /
 PAYMENT TERMS
- UNIT COST OF SERVICE RATE
 AND DEFINITION
- STANDARD COUNTY CONTRACT PROVISIONS, including:
 - Non-Discrimination
 - Inspector General
 - E-Verify
 - Certificates of Insurance (COI)
- Signature Authority
 - Foreign Country of Concern Affidavit or Attachment





CONTRACT PROCESS







Liz Plaska

Property & Casualty Insurance and Claims Manager

Risk Management Department

PURPOSE OF THE INSURANCE ARTICLE



- All contracts have two sides.
- Both parties seek the side that is most beneficial to them, financially and through the limitation of Liability.
- The agreement's Insurance Article looks to mitigate the exposure to financial loss to the County.
- Or in the event of a loss looks to the other party via their insurance policies to recover the financial loss.
- A clear scope or work, and a true understanding of the risks are essential to creating an Insurance Article.
- Verification of the Insurance Article via the vender submission of a Certificate of Insurance.
- Refer to PPM CW-F-076.

COMMONLY REQUIRED INSURANCES



- Commercial General Liability damages to the property or bodily injury
- Commercial Auto Liability damages or injury for a MVA
- Workers Compensation employee or volunteer injuries
- Professional Liability expertise
- Cyber Liability/ Technical Error and Omissions
- Builders Risk construction
- Inland Marine transportation and housing of materials



- Aircraft Liability project is on the tarmac or near aircraft
- Marine Liability project is on water
- Crime and Fidelity handling money or other valuables
- Sexual Molestation when working with minors
- Unmanned Aircraft drones
- Pollution property damage and clean-up
- Liquor Liability
- Garagekeepers Liability

REQUIRED DETAILS FOUND ON A COI



- Verification of the named insured
- Insurance Carrier
- Insurance policies, coverage limits and policy dates
- Additional Insured extremely important all County agreements require that the County be named as an additional insured when allowed by the policy
- Waiver of Subrogation
- Description of Operations
- Certificate Holder
- Cancellation notice and Signature



Ty Hall Financial Analyst III, Finance, Contracting & Administrative Services

NOFO SUBMISSION REQUIREMENTS



- **Total Program Budget** (program's total budget during the time period for which you are requesting funding, but not more than one (1) year)
- Amount of Funding Requested (how much you are requesting in the proposal)
- Overview (three (3) sentence overview of the program this must be short and concise, and will be used to communicate the purpose of programs and services to the Board of County Commissioners and various publications)



NOFO SCORING Budget (up to 20 points)

Complete proposed program budget using the template/worksheet provided - Attachment 5.

Review the 'sample' and 'guidelines' tabs provided before completing the template.

Ensure the requested fund justifications are complete.

Ensure administrative expenses are limited to no more than 15%.

Provide a *Budget Justification* by describing in detail each of the line items requested in the budget. Employee positions should include brief descriptions of their duties in the program. If you are charging an indirect/administrative percentage fee, then you must remove any other line items related to indirect/administrative expenses. If an indirect cost percentage is being requested, an approved cost plan must be included.

NOFO SCORING Budget (up to 20 points)



Upload a *Total Agency Budget* to the proposal. The budget forms that are part of the proposal do not need to be utilized for your agency's total budget. Ensure *CBA portion of the budget (amount of funding requested from Palm Beach County) is not more than 25% of the Total Agency Budget*.

Upload proof of Nonprofits First accreditation, or submit most recent completed Independent Audit report. If there were findings, describe corrective actions.

Submit Year-End Financial Statements and IRS Form 990 (if not accredited by Nonprofits First). If not submitted explain why.

Submit Unit Cost of service rate definition.

Submit Unit Cost of service rate (Is this an industry standard? If so, please state source).

Ensure both the unit cost of service definition and rate are clear and accurately calculated.

Formulas used to arrive at the unit cost of service rate should be included.

2/27/2025

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submissions

Includes clearly defined sections for ۲ programmatic and admin expenses

Formulas will sum program expense

categories & admin percentage

Must be completed with all FY26

Ensure expense narrative is clearly ۲ defined

Will allow for better transparency and ٠ understanding of each program

C&L Budget tems am Period: SY 2018	CBA Program Name	Palm Beach County CBA Proposed	91	ogram Funder #2	Progra	am Funder #3		Program Runder na		tai Program Runding Il Sources)
	TOTAL PROGRAM FUNDING AMOUNT =		H	Confirmed	P	ending	L	Pending		Pending
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Program Expenses	Narrative		Г		-	17,500.00	5	7,500.00	\$	182,045.0
mai		Amount	F		_					
	Program manager position for community support service. Salary expense is 100% funded by PBC CBA Rowerd and in			Ampunt	Ar	nount			-	
am Manaper	expense is 100% funded by PBC CBA award and includes fringe	3 72,445.00	5	45,000.00				Amount		Amount
			Г		,	17,500.00	\$	7,500.00	s	142,445.0
		5	L						<u> </u>	144 Jan 20
	community educator with daily tasks the	5 25,000.00	\$	30,000.00					1	
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am Assistant	frings beneficial to PBC (\$7,500). (Salary expanse down		1						-	55,000.0
	Printe baseful		1							
e Benefits - Program Assistant	Frige banefits expense for Program Assistant, thinge benefits for this position total (\$1,800), with soft allocated to an	5 7000	L							
A CONTRACTOR OF	this position total (5.800), with 50% allocated to Paim Beach County C5A in the amount of 5900.	7,500.00	5	15,000.00	\$	7.000				
	Community Educator posts		L .		-	7,500.00	\$	7,500.00	s	
munity Educator	Community devices provident of \$800. Community devices provident is the primary interface with local schools, charities and support provide. Total Salary (including fringe benefics) billed to Paim Beach County CBA = \$50 ns	5 900.00							-	37,500.0
	benefic) billed to Paim Beach County CBA = 539 (Add	100.00	+							
ling /Occupancy	erency CBA = \$39,045						_		5	
	Photo -	3 39,045.00							-	92,500.0
	*Note: Rent for areas that house admin staff should be listed seperately under admin sectors * serie expense for Like Worth facility. Total rental expense for PV26 = \$25,000 at the listed beach courty charge agence for PV26 = \$25,000 at the listed		+		5	10,000.00				
	vyveza y under admin sectors einen staff should be listed focliny, Total namal expense for FY26 = 535,000, Allocation to Palm Breach Courty C& avands 520,000, Bernaining 531,000, ulicit by other operating income	\$ 27,050.00				00.000.00	_		\$	
rammatic Rent/Lease	vacus, toui vanai expense for Vida +33.000, Allocation to Palm Seach County CEA award 520,000, Remaining 513,000 will be paid by other operating income. Maintenance expense for builden	1,490,00	5		\$		_		-	49,045.0
ding Maletanance					-		\$			
									\$	27,050.0
ties	Commercial, General, Liability Insurance	5				- 1				
2/2	in a world's regulation	\$ 20,000.00								
¥	Early Law	\$ 3,800,00	ι.			- 1		- 1		
phone	Electric utility Services expense for location x Water utility service for location x	3,250,00						- 1	s	
	Where us to this services expense for location X Where us its services for location X Telephone expense for lendine # location X	\$					_		ŝ	20,000.0
	versa tor latdine # location v	5 2,400.00	\$				_		\$	3,800.0
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	meetings 1 membersement for client and training related	1,500,00			-	-				
44.11						T	-	-		
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			_	45,000.00 5	19,	000.00 5				00.00
utive Position #1 (U1)	In was ocasion of the Executive Directory setary expenses (including bings benefits) will be billed to Fallin Seach County CBA, Executive Director (Iost Sarry expense = 585,000, 5% allocation to Even County CBA = % 54,350				_		-	,500.00 \$	176,	45.00
	 po exercitor will be billed to balm beach county cba. Electric ding preservora salary expanse = 585,000, 5% allocation to Paim beach County Cba. + % 58,200 	4,250.00	\$				-			
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							-	5	2,9	50.00
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BUDGET TEMPLATE Attachment 5 to the NOFO



BUDGET TEMPLATE

CBA Budget Items	CBA Program Name		Beach County CBA	Prog	ram Funder #2	Pro	gram Funder #3	Pro	gram Funder #4		tal Program Funding Ill Sources)
Program Period: FY 2020			Proposed		Confirmed		Pending		Pending		Pending
	TOTAL PROGRAM FUNDING AMOUNT =	\$	112,045.00	\$	45,000.00	\$	17,500.00	\$	7,500.00	\$	182,045.00
Program Expenses	Narrative		Amount		Amount		Amount		Amount		Amount
Personnel		\$	72,445.00	\$	45,000.00	\$	17,500.00	\$	7,500.00	\$	142,445.00
Building /Occupancy		\$,		-		-	\$		\$ \$	27,050.00
Utilities Project Supplies/Equipment		\$ \$	2,400.00 4,900.00			\$ \$	1,500.00			Ş Ş	3,900.00 4,900.00
Professional Fees		Ś	2,950.00			\$		Ś		Ś	2,950.00
	TOTAL PROGRAM EXPENSES =	\$	104,845.00		45,000.00		19,000.00	\$	7,500.00	\$	176,345.00
Administrative Expenses	Narrative										
Personnel		\$	4,250.00	\$	-	\$	-	\$	-	\$	4,250.00
	A 5% allocation of the Executive Director salary expense (including fringe benefits) will be billed to Palm Beach County CBA. Executive Director total salary expense = \$85,000. 5% allocation to Palm beach										
Executive Position #1 (JL)	County CBA = % \$4,250	\$	4,250.00							\$	4,250.00
Consulting Fees		\$	2,950.00	\$		\$	-	\$		\$	2,950.00
XYZ Consultants	Accounting and audit expenses for CBA program. Annual Accounting fee = \$950, Annual Audit fee = \$2,000. Total expense = \$2,950	Ś	2,950.00							Ś	2,950.00
	TOTAL ADMINISTRATIVE EXPENSES =		7,200.00	\$	-	\$		\$		\$	7,200.00
Administrative % of PBC Award			6%								

- Sheet will tally your **program** and **administrative expenses** and calculate the % of administrative cost.
- Remember to ensure CBA portion of the budget is not more than 25% of the Total Agency Budget.

ADMINISTRATIVE COSTS



CBA Budget Items	CBA Program Name	Q	alm Beach ounty CBA	F	Program Sunder #2		Program Funder #3		Program Funder #4		tal Program Funding All Sources)
Program Period: FY 2018		1	Proposed	0	onfirmed		Pending		Pending		Pending
	TOTAL PROGRAM FUNDING AMOUNT =	5	112,045.00	<u>s(</u>	45,000.00	s (17,500.00	5 (7,500.00	5	182,045.00
Program Expenses	Narrative	33	Amount		Amount		Amount		Amount		Amount
Personnel		\$	72,445.00	\$	45,000.00	\$	17,500.00	\$	7,500.00	\$	142,445.00
Building /Occupancy		\$	27,050.00	\$	-	s		\$	-	\$	27,050.00
Utilities		\$	2,400.00	\$		\$	1,500.00	\$	-	s	3,900.00
Project Supplies/Equipment		\$	4,900.00	\$	•	\$	-	\$	-	\$	4,900.00
Professional Fees		\$	2,950.00	\$	-	\$	-	\$	-	\$	2,950.00
	TOTAL PROGRAM EXPENSES =	\$	104,845.00	\$	45,000.00	\$	19,000.00	\$	7,500.00	\$	176,345.00
Administrative Expenses	Narrative										
Personnel		\$	4,250.00	\$		\$	•	\$		\$	4,250.00
Consulting Fees		\$	2,950.00	\$		\$	-	\$	-	\$	2,950.00
	TOTAL AD MINISTRATIVE EXPENSES =	\$	7,200.00	\$		\$		\$	•	\$	7,200.00
Administrative % of PBC Award		1	6%								

- Must be approved in your submitted budget
- Must be tracked separately on your General Ledger
- 15% cap on administrative costs
- Cost allocation plan or activity logs needed for split funded/dual responsibility staff members
- If submitting an indirect cost rate for admin costs, you must also include the approved cost plan

DEVELOPMENT OF UNIT COST OF SERVICE RATE





Agency should determine all costs that will be incurred to run the program (including administrative costs) and how much of those will be charged to the CBA program.



Agency should review historical outputs (if available) to determine the total amount of units they expect to produce.



The total dollar amount of the program divided by the number of units expected should be your proposed unit rate.

Units claimed will require the agency to submit deliverables depending on whether units are based on hours of service (client service) or hours of staff time. See Attachment 6 for deliverables such as proof of service or payroll, timesheets, attendance records, activity logs.

DEVELOPMENT OF UNIT COST OF SERVICE RATE Attachment 6 to the NOFO

- Program, Agency, and Contract Period fields will be filled with data entered into the Dashboard
- Provide the Unit Cost of Service Rate Definition.
 Ensure the Unit Cost of Service Rate Definition is clearly stated and includes the proposed number of units to be provided
- Provide the Unit Cost of Service Rate (Is this an industry standard? If so, please state source).
 Ensure the Unit Cost of Service Rate is accurately calculated and that formulas used to arrive at the cost are included.
- Provide the Total Contract amount
- Select the Deliverables option (Service or Staff Time) that will be relied upon to support the number of units to be claimed by your agency on a monthly basis (ie, payroll reports, activity logs, attendance records, etc).



ATTACHMENT 6

UNIT COST OF SERVICE RATE AND DEFINITION

The Scope of Work to be completed by the AGENCY as defined in Exhibit A consist of submission to the COUNTY of certain "deliverables" as expressly indicated below. Compensation for the work tasks stated herein shall be in accordance with the following Unit Cost of Service Rate and Definition:

it Cost of vice Rate	Total Cost of Service
\$	\$ annually
	\$

Deliverables Description:

If Unit Cost is based on Hours of Service:

- Proof of Service (examples include client sign in sheets, attendance records, schedule)
- Cover Memo/Invoice (signed by authorized representative, including statement as to all units being claimed were 100% allocated to the Scope of Work)

If Unit Cost is based on Hours of Staff Time:

- Proof of Payroll Expense (examples include copies of paystubs, automated payroll reports)
- Timesheet (examples include time attendance records, activity log)
- Cover Memo/Invoice (signed by authorized representative, including statement as to all units being claimed were 100% allocated to the Scope of Work)

FISCAL BACKUP DOCUMENTATION



- General ledgers should be kept for each program, split by administrative and program costs.
- Expenditures in the general ledger should align to the costs included in the submitted budget and any significant changes to the budget should be submitted to the County for review before they are incurred.



- General ledgers should not include excess costs above the revenue being earned for the program year. If it is not being paid for with CBA funds it should not be in the general ledger.
- Submitted units must have backup documentation readily available for review upon request or at time of annual monitoring. Units being submitted should be for services and employees that are paid for by the CBA funding when at all possible.

SERVICES AND ACTIVITIES MANAGEMENT INFORMATION SYSTEM (SAMIS)



SAMIS is a web-based reporting system which we currently use for processing reimbursement requests. It is supported by multiple web browsers such as Firefox and Chrome.

Agencies that are funded through programs such as those proposed under this NOFO will create and submit their monthly reimbursement requests through SAMIS. It is beneficial in many ways:

- Quickens the reimbursement process
- Fiscal workflow accountability and tracking
- Provides an audit trail from creation through approval



WHERE DO I GO TO ACCESS THE NOFO DOCUMENTS & POSTED INFO?



http://www.pbcgov.org/youthservices

Youth Services

Home Outreach & Community Programming Residential & Family Coun

Outreach & Community Programming

The Outreach and Community Programming Division (OCP) coordinates and plans programs and initiatives throughout Palm Beach County (PBC). The division evaluates and allocates resources to support Evidence Based Programs and promising practices serving youth (ages 0 to 22) and their families, and tracks outcomes. These programs promote healthy children, the reduction of youth violence, educational success and builds opportunities to reconnect youth to education, trade, trainings, and employment. The division evaluates community organizations to achieve the goals and recommendations of the Palm Be Plan.

The following programs are administered by the OCP Division:

Click here for guidance

- Summer Food
- Summer Camp Scholarship
- S Community Based Agencies
- NOFO
- Youth Empowerment Centers
- My Brother's Keeper Network of Palm Beach County.
- Birth to 22: United for Brighter Futures
- D Eurone 2022 Bers United for Change





WHERE DO I GO TO ACCESS THE NOFO DOCUMENTS & POSTED INFO?



Notice of Funding Opportunity for Community Based Agencies

Palm Beach County Youth Services Department (YSD) will be accepting proposals for the Community Based Agencies Program for Fiscal Years (FY) 20**XX**-20**XX** (October 1, 20**XX** – September 30, 20**XX**). Contracts issued will be for one (1) three (3) year period. Proposers must clearly identify how their service/program(s) address the Action Area(s) identified in the Youth Master Plan for Palm Beach County entitled "Strengthening the Steps to Success" (YMP).

NOTE: Not all Action Area(s) identified in the YMP will be eligible for funding under this NOFO.

The Notice of Funding Opportunity (NOFO) was made available on Monday, March 7, 20XX at https://pbcvssp.co.palm-beach.fl.us/webapp/vssp/AltSelfService Click here to visit VSS

For assistance in searching for this NOFO, click here.

To be eligible to submit a proposal, proposers must attend the Mandatory Pre-Proposal Conference. The Conference will be held virtually on Thursday, March 10, at 9:00 a.m.

Mandatory Pre-Proposal Conference Information: Zoom: <u>https://pbcgov.zoom.us/j/82889870160</u>

Meeting ID: 828 8987 0160 Passcode: 976847 y for tap mobile +17866391603,,82889870160# US (Miami)



VENDOR SELF SERVICE (VSS) Business Opportunities/Solicitations



Beginning February 24th, the NOFO will be posted under the applicable solicitation on the County's on-line Vendor Self Service (VSS) system at <u>https://pbcvssp.co.palm-beach.fl.us/webapp/vssp/AltSelfService</u>.

All required documents will be found at the VSS site for viewing, printing and downloading.

The VSS system allows registered users and public access to view, print and download the solicitations but you *will not* be able to "apply" to the Request for Proposals/Notice of Funding Opportunity or submit your proposals through VSS.

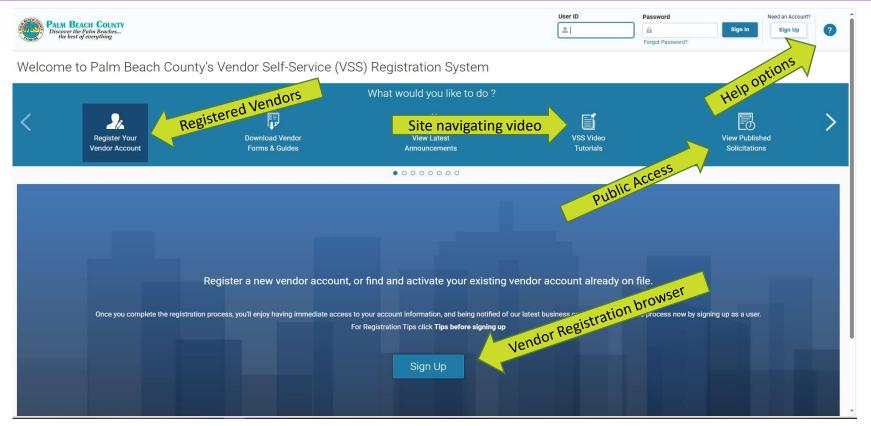
Start by visiting the site at: <u>https://pbcvssp.co.palm-beach.fl.us/webapp/vssp/AltSelfService</u>.

VENDOR SELF SERVICE (VSS)

Business Opportunities/Solicitations

https://pbcvssp.co.palm-beach.fl.us/webapp/vssp/AltSelfService





VENDOR SELF SERVICE (VSS) ADVANCED SEARCH OPTIONS



Welcome to Palm Beach County's Vendor Self-Service (VSS) Registration System

			What would you like to do ?		
	Register Your Vendor Account	Download Vendor Forms & Guides	View Latest Announcements	VSS Video Tutorials	View Published Solicitations
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ublish	ed Solicitations				Public Vie
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Show	More Click "Sho	ow More"			Search Reset
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1 - 20 of 20+	Records		View per Page - 20 50 100		« < Page1of1+ > »

From the list of solicitations and opportunities, you may use the ADVANCED SEARCH option to locate the NOFO for Youth Services.

VENDOR SELF SERVICE (VSS) ADVANCED SEARCH OPTIONS



			What would you like to do ?		· · · · · · · · · · · · · · · · · · ·
<	Register Your Vendor Account	Download Vendor Forms & Guides	Download Vendor View Latest		View Published Solicitations
			$\circ \circ \circ \circ \bullet \circ \circ \circ$		
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~ Sear					
Show Me Open		~	Keyword Search *YOUTH SERVICES *	KEYWORD: *	YOUTH SERVICES*
Category	,		Status		
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Туре					
Request	for Proposals	~			
 Show 	Less	TYPE: Request fo	or Proposals		Search Reset

You may refine your search by any of the following:

KEYWORD:Enter *YOUTH SERVICES*CATEGORY:Comm Based AgncyTYPE:Request for Proposals

The advanced search criteria is not required but may be helpful to more easily locate this NOFO.

VENDOR SELF SERVICE (VSS) Business Opportunities/Solicitations



https://pbcvssp.co.palm-beach.fl.us/webapp/vssp/AltSelfService

Solicitation View					Print Solicitation <- Back
General Information -> Buyer Information Buyer Name Ike Powell Buyer Phone S01-242-5713	Commodity Lines	Attachments	Additional Information	Click these tabs for more info	prmation Print view
 Important Dates Issue Date 03/07/2022 Bid Opening Date 				Closing Date 04/04/2022 05:00 PM EDT Last Amended 03/07/2022	
Department Informa Category Comm Base Agney Document Department 150 Description Notice of Funding Opportunit				Type Request for Proposals Status Closed	

Once you have located the NOFO, you may click on any of the following tabs:

- Commodity Lines
- ATTACHMENTS this is where you can view, print or download the NOFO document
- ADDITIONAL INFORMATION for links to additional resources / information
- EVENTS for list of events related to this NOFO
- Amendment History

Reminder: Mandatory Pre-Proposal meeting attendance is required to be eligible to submit a proposal under this solicitation. See NOFO Information Guidance for more details.





www.pbcgov.com/youthservices/Pages/NOFO.aspx

FY 2025 NOFO

Palm Beach County Youth Services Department (YSD) will be accepting proposals for the Community Based Agencies Program for Fiscal Years (FY) 2026-2028 (October 1, 2025 – September 30, 2028). Contracts issued will be for one (1) three (3) year period. Proposers must clearly identify how their service/program(s) address the Action Area(s) identified in the Youth Master Plan for Palm Beach County entitled "Strengthening the Steps to Success" (YMP).

NOTE: Not all Action Area(s) identified in the YMP will be eligible for funding under this NOFO.

The Notice of Funding Opportunity (NOFO) was made available on Monday, February 26, 2024, at https://pbcvssp.pbc.gov/vssprd/Advantage4.

The Notice of Funding Opportunity (NOFO) submission deadline was March 25, 2024.

Funding Recommendations will be submitted to the Palm Beach County Board of County Commissioners on July 2, 2024.

For assistance in searching for this NOFO, click here.

FY 2025 NOFO Information

- Recommended Funding NOFO for CBA's FY2025 May 3, 2024
- 🔁 Questions and Answers NOFO for CBA FY 2025 March 19, 2024
- Feedback Survey Mandatory Pre-Proposal Conference February 29, 2024
- CBA FY 2025 NOFO Pre-Proposal Conference Presentation February 29, 2024
- CBA Pre-Proposal Conference Zoom Recording FY2025 February 29, 2024
- Review Panel Meeting Action Area 1 Part 1– April 8, 2024
- Review Panel Meeting Action Area 1 Part 2- April 8, 2024
- Review Panel Meeting Action Area 2 April 10, 2024
- Review Panel Meeting Action Area 3 April 11, 2024 Due to technical difficulties, the audio starts at approximately 13:42 into the video.
- Panel Score Form Action Area 1
- Panel Score Form Action Area 2
- Panel Score Form Action Area 3

SAMPLE Page View from FY2025 NOFO Dates/documents do not apply to this NOFO



DON'T FORGET TO FOLLOW US ON SOCIAL MEDIA!





www.pbcgov.com/youthservices







To sign up for the Department Newsletter, please scan here:





Donna Goodwin

Program Evaluator, Youth Services Administration



Proposals will be pre-screened for their evaluation approach.

- Evidence-based and promising practices
 - Continuum of Evidence
- Methodology
- □ Validity and Reliability
- □ Instruments
- Logic Model

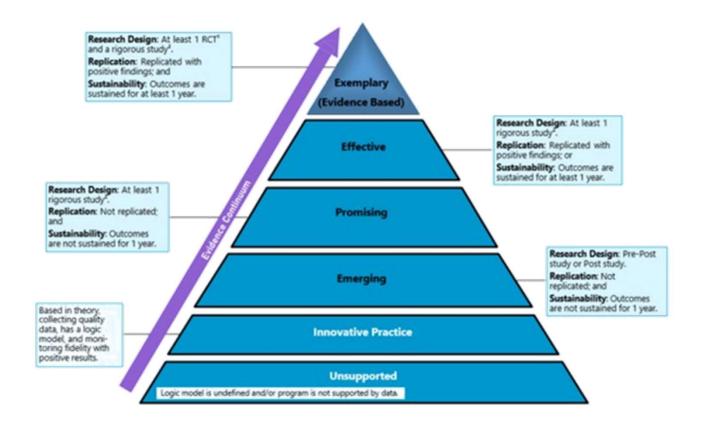
Program evaluator will provide notes to the panel regarding evaluation approach of each proposal.

The goal is to fund programs that can demonstrate possibility of positive change.





Continuum of Evidence



2/27/2025 Adapted from: Brownson, Fielding and Haylahn. Evidence-based public health: A fundamental concept for public health practice. Annual Review of Public Health. 2009.



Continuum of Evidence <u>CLICK HERE</u> video





Birth to 22 Palm Beach County Youth Master Plan 2.0: https://pbcbirthto22.com/pdf/Birth to 22 Youth Master Plan 2.0.pdf

For evidence-based tools and resources, please review the following websites & video:

The Community Guide: <u>https://www.thecommunityguide.org/index.html</u>

Blueprints for Healthy Youth Development: https://www.blueprintsprograms.org/program-search/

Substance Abuse and Mental Health Services Administration: Evidence-Based Practices Resource Center: https://www.samhsa.gov/resource-search/ebp

Continuum of Evidence (Refer to NOFO **Attachment 8** and video):

CLICK HERE TO VIEW THE CONTINUUM OF EVIDENCE VIDEO

Visit Section 3.3.13 of the NOFO Information Guidance

to copy & past link in your browser.



https://www.pbcgov.org/cba_monitoring



Ike Powell III

Director,

Outreach and Community Programming

https://www.pbcgov.org/cba_monitoring



Sign in or select Register at top right

CBA Portal		As Register ●Login
	LOGIN	
	User Name	
	Enter your user name	
	Password:	
	Enter your password	
	Monitoring - Secured by Enterprise Connect	
	© 2014 Palm Beach County	Ensure browser
	Forgot Password?	is in Chrome
		is in Chrome

If you are having difficulty logging in to the CBA portal, you may contact our ISS Department at (561) 355-4615. 2/27/2025





https://www.pbcgov.org/cba_monitoring

Set up user account, then Sign In

User ID:*	egistration Please enter valid email address. Exjohn@example.com
	The User ID field is required.
First Name : *	Barbara
Last Name ; *	Wheeler
Contact Phone :	561-242-5734
Password : *	
Confirm Password.*	
	I'm not a robot
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https://www.pbcgov.org/cba_monitoring

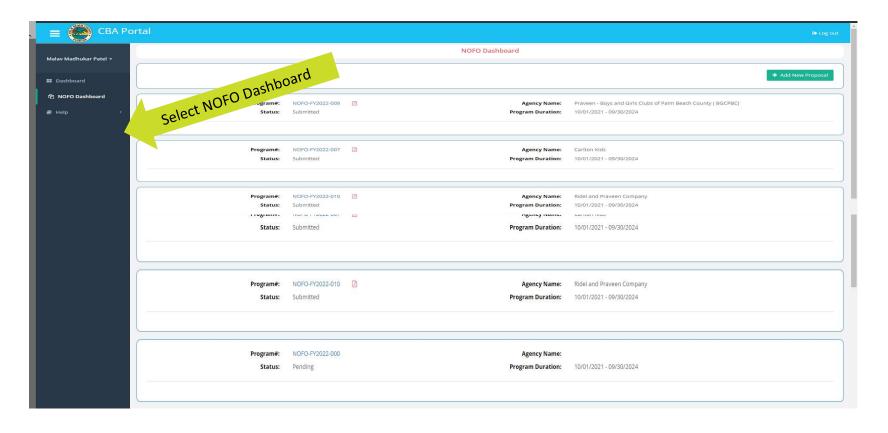
For a registered agency – the default is the Monitoring Dashboard

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	Program Name(s):	BGCPBC Great Futures	Contract Term Date:	10/01/2019 - 09/30/2020	Type:	CONTRACT	
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	On-site Monitoring Tool						
	Contract#:	R2018-1668	Agency Name:	Boys and Girls Clubs of Palm Beach County, Inc.	Contract Status:	Approved	
	Program Name(s): Desk Audit Status:	BGCPBC Bright Futures Youth Volunteer Corp (YVC) Approved	Contract Term Date: Onsite Audit Status:	10/01/2018 - 09/30/2019 Approved	Туре:	CONTRACT	
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	© 2021 - Palm Beach County						
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https://www.pbcgov.org/cba_monitoring



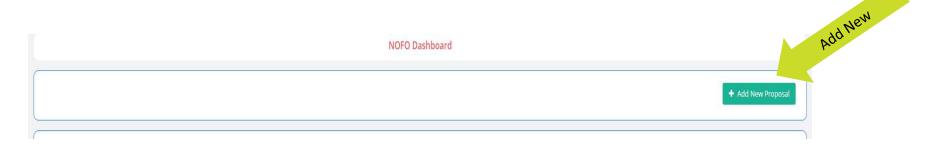
Then, select NOFO Dashboard on left side



2/27/2025

https://www.pbcgov.org/cba_monitoring





Select the Add New Proposal button

Proposal#:				
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	Eligibility C	uestionnaire		
Attended Mandatory Pre-Proposal Conference				○ Yes○ No

Answer the Eligibility Questionnaire

GENERAL INFORMATION TAB



If accredited by Nonprofits First, Inc., select level

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Paul j Picard III +	NOFO-FY2023-000 Return to Dashboard
② NOFO Dashboard	😢 Eligibility 📑 General Info 🖉 Proposal 💷 Budget 🖬 Scope of Work 📣 Logic Model 💲 Unit Cost 🛹 Acknowledgement
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	Federal Employer Identification Number (FEIN):* Program Title:* Action Area:* Action Area: Ensure Safety & Justice
	Program Start Date:* Program End Date:* Program Status (existing or new):* 10/01/2022 100/01/2022 - + hOrized Select Any
	Program Start Date:* Program End Date:* Program Start Starts (existing or new):* 10/01/2022 10/01/2024 -Select Any Mailing Address:* State:* Zip Code:* Name/ Title of Person Name:* Florida
	Contact's Phone Number:* Contact's Email Address:*
	Name/Title of Person(s) Authorized to Legally Bind Agency (sign contract):* Commission District(s):* Search for District(s):
	Total Program Budget:* (program's total budget during the time period for which you are requesting funding, but not more than one (1) year)
	Certified by Non-Profits First, Inc. Is the Agency accredited by Nonprofits First, Inc.
	Program Overview:* (three (3) sentence overview of the program - this must be short and concise, and will be used to communicate the purpose of the programs and se Sound Nonprofit Management Core Nonprofit Management
	♦ Go Back ♦ Continue
2/27/2025	© 2022 - Palm Beach County Privacy Policy 71

PROPOSAL TAB



Under the *PROPOSAL TAB*, *please* complete each of these.

Click on teal color and the questions will expand for your responses.

	ortal	🗣 Log out
Paul J Picard III 👻	NOFO-FY2023-006 Boring Your Audience to Tears The Art of Story Telling	Return to Dashboard
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DESCRIPTION OF NEED



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Help <	Proposal Templates	
	▲ ■ 3.1 Description of Need (up to 10 points)	
	3.1.1 What is the need in Palm Beach County that you are proposing to address? Maybe the meat of the story you heard was interesting, but for some reason you just couldn¶t si engaged. Or perhaps you heard an anecdote that completely blew you away, but when you tried retell it, it didn't have nearly the same impact. Why was that?	
	3.1.2 Clearly define and identify who is impacted by the need, including identified subpopulations, if applicable. youth, parents/guardians, and others	
	3.1.3 What areas of the County will be served? Include zip codes and confirm Board of County Commission District information. Please confirm through these resources: West Palm Beach, Belle Glade, Pahokee, and South Bay http://maps.co.palm-beach.fl.us/cwgis/mygeonav.html http://maps.co.palm-beach.fl.us/cwgis/mygeonav.html GIS Map	
	3.1.4 Clearly define demographics and important socio-economic characteristics of your priority population. Parents, students	
	3.1.5 Report the estimated number of the priority population individuals your program will serve. 50	
	← Go Back	→ Continue



LOCAL DATA

board	ility 📑 General Info 🕜 Proposal 🔯 Budget 📑 Scope of Work 💰	s Logic Model \$ Unit Cost ✓ Acknowledgement
<	3.2 Local Data (up to 10 points)	
3.2.1	What local Palm Beach County data or evidence exists to document the need?	Information on how to tell a good story.
3.2.2	Underserved Population(s) Served: provide clear descriptive data showing a group needing services that are currently not provided to them. This should be documented by data that show that a subgroup of the population being served is underrepresented among service recipients.	Nobody teaching anyone how to tell a good story
3.2.3	Underserved Area(s) Served: provide a clearly defined zip code or census tract area with underserved population that lacks providers in the identified area or close proximity to the area.	All Palm Beach County could use help
✓ Ξ	3.3 Approach and Design (up to 25 points)	

APPROACH AND DESIGN



ricard III +	NOFO-F	Y2023-006 Boring Your Audience to Tears The Art of St	ory Tel	€ Return to Dashboa
FO Dashboard	🗹 Eligibilit		b Logic Mo	
٢	∧ ≣ 3	.3 Approach and Design (up to 25 points)		
	3.3.1	Explain what your program will do to meet the identified need.	Chanc to tell. in hea	es are whether vot than A but the person was using dynamic storytelling elements. We are all have stories And events the than a professional author or speaker, we still need to learn to tell our stories well. Because right more avories (and telling our own), we often find understanding and acceptance. Stories help us feel and this world. a hook: A hook'is your opener. It's the attention-getter, the question or quote that immediately hooker the story or reader. The more off-the-wall or mysterious, the better. Dare your audience to get lost in the story of the story: A story has natural momentum to it. If you simply state what happened in the story off off off off off off off off off of
	3.3.2	Detail the services and specific activities your program will provide. Choose at lea	1) Use listene 2) Tell people	a hook: A hook'is your opener. It's the attention-getter, the question or quote that immediately hooker off- r or reader. The more off-the-wall or mysterious, the better. Dare your audience to get lost in the Court of the story: A story has natural momentum to it. If you simply state what happened in the story of Out (many e actually neglect doing this), you will captivate your audience. Ira Glass calls the story in its purest
	3.3.3	Indicate all program's proposed outcomes from the applicable Action Area for the funding period. For this Proposal, choose at least one and no more than four within the chosen Action Area. Choose only one Action Area per Proposal.		Providers will demonstrate increased knowledge through training and professional learning opportunities to promote equitable practices as evidence by pre-post assessment.
		Action Area, choose only one Action Area per Hoposal.		Youth will demonstrate growth in leadership, life skills and problem solving knowledge as evidence by pre-post assessment.
			\checkmark	Youth will increase feeling socially supported within their environment as evidenced by pre-post assessment.
				Youth will benefit from positive social interactions as evidenced by tracking log.
			\checkmark	Youth will receive social skills assessment and ongoing intervention as evidenced by assessment and service plan.
				Youth will demonstrate improvement in connectivity within the community, self-concept, and decreased isolation as evidenced by pre-post survey.
				Youth will be provided opportunities to get involved in their community and assume leadership roles as evidenced by service plan and tracking log.
			\checkmark	Youth will increase engagement in out of school time activities as evidenced by programmatic attendance records.

APPROACH AND DESIGN (continued)



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ul J Picard III 👻	NOFO-FY2023-006 Boring Your Audience to Tears The Art of	Story To be of Work
NOFO Dashboard	양 Eligibility 📓 General Info 🕜 Proposal 💷 Budget 📑 Scope of Work	gic Model \$ Unit Cost ✓ Acknowledgement
ielp <		
	3.3.6 Describe how the program assesses client's needs and links them to identified services.	On-line through Zoom or other social media platforms.
	3.3.7 Explain why you think this approach is the best way to engage the target population and help them achieve the intended results. Include the research your agency did to identify and design the best approach to serve the target population and address the need.	 Challenge them and provide incentives.
	3.3.8 Collective Impact: The YMP was developed utilizing a collective impact approach, which included a great deal of community participation. Accordingly, please describe how the community will be involved in the design, delivery and evaluation of services, as opposed to merely receiving the services.	Community participation is a compared by the second
	3.3.9 Under the SCOPE OF WORK TAB, please complete all fields. Refer to NOFO Attachment 4 for sample. Include the services to be completed (including when, where, and how often they are provided), the timeline for completing each component of the implementation, the target population, the roles and responsibilities of your agency and your program partners.	
	3.3.10 Program Innovation and Anticipated Challenges: provide a concise but detailed narrative that highlights particular program components that are innovative or ground-breaking ar any anticipated challenges and plans to address challenges.	d Not putting the audience to sleep is a good start.
	← Go Back	→ Continue

APPROACH AND DESIGN (continued)



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EVALUATION METHODS



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	3.4 Evaluation Methods (up to 15 points) 3.4.1 Evidence-based or promising practice programs and services must address as many outcomes and performance measures from the applicable Action Area. Based upon the proposed program outcomes identified in Section 3.3, please describe in detail the methods to be utilized in evaluating the progress in meeting each outcome identified.	Pre and Post Surveys after story telling session	
	3.4.2 Clearly describe the evaluation methodology of the program being proposed.	I already said pre and post surveys	
	3.4.3 Under the LOGIC MODEL TAR, please complete all fields and ensure outcomes are SMART (specific, measurable, achievable, realistic and time-bound). Refer to NOFO Attachment 7 for sample.		
	 3.4.4 Identify applicable evaluation measurement tools and explain how it appropriately measures and tracks outcomes. Upload examples if available. Please upload any examples as a single file in PDF format. 	it just does it magically!! Evaluation Samples.pdf Upload	
2/27/2025	3.4.5 Illustrate how evaluation processes are incorporated into agency policy and procedures.	Parnarata dacisiana	→ Continue

PERFORMANCE HISTORY



Discuss prior outcomes, expenditure of award, and other relevant data that demonstrate success of the services in your Proposal.



- Disclose other funding that your agency has received to address this need.
- Identify other funding that is available to support your agency in addressing this need.
- Describe how your agency will continue to address this need if current funding ends.

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숀 NOFO Dashboard	중 Eligibility 📑 General Info 😢 Proposal 🖾 Budget 📑 Scope of Work 📣 Logic Model \$ Unit Cost 🗸 Acknowledgement	
🖉 Help 🛛 <	🔺 🗮 3.6 Available Resources and Sustainability (up to 15 points)	
	3.6.1 Disclose other funding that your agency has received to address this need. Always looking for cash.	
	3.6.2 Identify other funding that is available to support your agency in addressing this need. Iocal banks	
	3.6.3 Describe how your agency will continue to address this need if current funding ends. We will fold; no more story telling.	
	3.6.4 Explain how awarded funds will allow you to leverage additional dollars, if any. Money Money Money makes the world go around.	
025	3.6.5 Partners - Upload to your Proposal, the names of any partners that will assist your agency in addressing this need with partner letter(s) of support, and/or existing/proposed Memoranda of Understanding or Memoranda of Agreement. Explain the responsibility of each partnering agency. If Proposal includes memoring, please upload documentation of	



BUDGET TAB

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		Proposal Templates	
∧ ■ 3	3.7 Budget (up to 20 points)		
3.7.1	Please complete a budget for the program for which you are submitting this Proposal. this section, budget refers to a one year budget. Review the 'sample' and 'guidelines' spreadsheet tabs provided before completing the template. Refer to NOFO Attachme for sample.	see attachment	
	 Ensure administrative expenses are limited to no more than 15%. Ensure the requested fund justifications are complete. Include a Budget justification that describes in detail each of a line items requested in the budget. Employee positions should include an unstrative percentage fee, then you must remove any other line items related to indirect/administrative expenses. If an indirect of indirect/administrative expenses. If an indirect of indirect/administrative expenses. 		Upload
	Click to download the required program budget worksheet. Refer to NOFO Attachme for sample. Please upload the completed program budget worksheet as a single file in PDF format		
3.7.2	Please upload a Total Agency Budget - The budget forms that are part of the Proposal not need to be utilized for your agency's total budget. Ensure CBA portion of the budg (amount of funding request from Palm Beach County) is not more than 25% of the Tot Agency Budget.	see allachment	
	Please upload Total Agency Budget as a single file in PDF format.	Total Agency Budget.pdf	Upload

BUDGET TAB (continued)

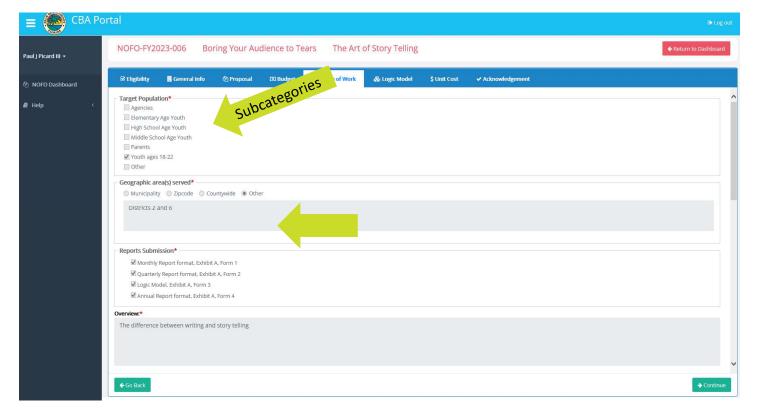


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3.7.3	state source). Provide the Unit C source). Ensure th formulas used to Select which Deliv to be claimed by y attendance record If based on Proof of Se schedule) Cover Men statement a Work) If based on Proof of Pa payroll repi Timesheet Cover Men	tachment 6. ost of Service Rate II ost of Service Rate II to unit to be prov to unit to be prov to unit Cost of Service terulot Cost of Servi arrive at the cost an arrive at the cost an terables option will I your agency on a mo ds, et al). "Service" ervice (examples inco- no/Invoice (signed bi as to all units being "Staff Time" arrots) (including time atte io/Invoice (signed bi o/Invoice (signed bi o/Invoice (signed bi o/Invoice (signed bi o/Invoice (signed bi	Definition is clearly s ided (Is this an indu (Is this an industry s ce Rate is accurate) the relied upon to su onthly basis (ie, pay lude client sign in sl vy authorized repres claimed were 100% mples include copie ndance records, act y authorized repres	tated and include stry standard? It tandard? If so, please st <i>y</i> calculated and that pport the number of un roll reports, activity logs, neets, attendance record sentative, including allocated to the Scope of s of paystubs, automate ivity log)	its ds, d				
3.7.4	If not accredited by Non If there were findings, de Please upload most rece	escribe corrective ac	tions taken.		ort. Please ente	r your response h	ere if applicable	Upload	



SCOPE OF WORK TAB

- If Parent is selected, pay attention to Subcategories on the SOW
- Geographic areas, if no options in the specific bullet, use other and fill in





Logic Model Boring Your Audience to Tears The Art of Story Telling NOFO-FY2023-006 🔶 Return to Dashboard C Eligibility 📕 General Info Proposal D Budget Scope of Work & Logic Model \$ Unit Cost Acknowledgement _ Logic* (3) Column 1 Column 2 Column 3 Column 4 Column 5 Column 6 Column 7 Column 8 Problem/Situation Service/Activity Outcome Indicator Results Measurement Tool Data Frequency Source Instruction: Instruction: What your Instruction: Instruction: Instruction: Actual Instruction: Evidence Instruction: Time & Need/Problem/Situation Agency is doing, such as Statement of Number (#) and Number (#) and **Collected** (provide Instruction: Frequency of meetings, trainings, and **Results Expected**, Percent (%) of Percent (%) of specific name of tool; Collection Evaluation/Outcome events in order to such as change in **Clients Expected** Clients who examples of tools Procedure Measurement achieve outcomes: knowledge, to Achieve Achieve the include: pre/post include # of Clients attitudes, skills, Outcome (# of Outcome(# of Personnel surveys or Serviced, Timeframe & # behaviors. Clients ÷ by # Clients who assessments, Responsible of Units conditions Served) achieved the progress reports outcome ÷ # Served) Youth will increase feeling Youth will increase feeling socially supported within socially supported within Lack of Story telling skills Learn the ABC's of Story tellling their environment as their environment as Pre/post Assessments Story Teller When stories are told evidenced by pre-post evidenced by pre-post assessment assessment. Youth will receive social Youth will receive social skills assessment and skills assessment and Learning not to begin your story Beginning with once upon a ongoing intervention as Story Teller Often ongoing intervention as Pre/post Assessments time with the above phras evidenced by assessment evidenced by assessment and service plan. and service plan Youth will increase Youth will increase engagement in out of engagement in out of No one understands there school time activities as school time activities as Story Teller Monthly or when 22 Rules of Story telling by Pixar Pre/post Assessments are rules to story telling evidenced by evidenced by necessary 2 🗲 Go Back

LOGIC MODEL TAB

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ACH



UNIT COST TAB

Unit Cost* (1)				Unit Cost				🕇 Add N
	Unit Cost of Service Rate De	finition		Unit Cost of Service Rate	Number of Units Estimated	Total Cost of Service		
/e issue an offer letter fo ffer or volunteer agreem	r all new staff; volunteers receive a volunt ent back,	eer agreement. After we receive the	signed	\$150.00	660	\$99,000 (annually)	2	Û
					Total Contract:	\$297,000.00		
Deliverables								

ACKNOWLEDGEMENT





I certify that I am authorized to submit this Proposal on behalf of the agency.
I certify that the information provided in the Proposal and the information provided in all supporting documents and forms is true and accurate.
I certify that the Agency agrees that all awards and funding pursuant to this NOFO are within the sole and absolute discretion of the Palm Beach County Board of County Commissioners without recourse.
IRS Form 990 or CAFR I certify that the IRS Form 990 or other official governmental documentation proving IRS tax exempt status, or Comprehensive Annual Financial Report uploaded to this Proposal is a true signed unaltered cop of the document submitted to the IRS or otherwise audited by an independent Certified Public Accounting firm. If accredited by Nonprofits First, Inc. this is not applicable.

ACKNOWLEDGEMENT TAB





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rtifications									
	I certify that I am authorized to submit this Proposal on behalf of the agency.								
	I certify that the information provided in the Proposal and the information provided in all supporting documents and forms is true and accurate.								
	l certify that th	e Agency agrees th	at all awards and f	unding pursuant to this I	NOFO are within the sol	e and absolute disc	etion of the Palm Beach Coun	ty Board of County Commissioners without recourse.	
	IRS Form 990 or CAFR I certify that the IRS Form 990 or other official governmental documentation proving IRS tax exempt status, or Comprehensive Annual Financial Report uploaded to this Proposal is a true signed unaltered copy of the document submitted to the IRS or otherwise audited by an independent Certified Public Accounting firm. If accredited by Nonprofits First, Inc. this is not applicable.								
knowledgen	nents								
	I acknowledge	that I have reviewe	d the Standard CB	A Contract Sample poste	d on the YSD website u	nder a tab titled "No	ntice of Funding Opportunity" a	at www.pbcgov.com/youthservices/Pages/NOFO.aspx.	
ature:*		Sig		Title:*				Date:*	
							Submit		
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- Print PDF attachment (complete proposal package available the next day)
- Tab related generated documents (Scope of Work, Logic Model and Budget) - the section number will be printed at the top
- Other attachments and uploads will have an identifier



NOFO EMAIL NOTIFICATION



Once Submitted, an acknowledgement notification email will be generated.

No edits can be made at that time - it is final





CLOSING / Q & A

Elisa Cramer

Department Director,

Palm Beach County Youth Services Department

REMEMBER...



You MUST attend or attest that you have viewed the Mandatory Pre-Proposal Conference recording to be eligible to submit a proposal in response to this NOFO for Community Based Agency!



QUESTIONS







EVALUATIONS



https://www.surveymonkey.com/r/VXL693L





DON'T FORGET TO FOLLOW US ON SOCIAL MEDIA!





www.pbcgov.com/youthservices







To sign up for the Department Newsletter, please scan here:

